

Registered Charity Number 1193732

BEACON CHURCH HEBDEN BRIDGE
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023



Caladine
Chartered Certified Accountants

BEACON CHURCH HEBDEN BRIDGE
FOR THE YEAR ENDED 30 JUNE 2023

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CHURCH INFORMATION

Address

60 Fairfield
Hebden Bridge
West Yorkshire
HX7 6JD

Trustees

Benjamin Oliver
Cheryl Clarke
Pauline Hogarth

Charity Number

1193732

Bankers

Virgin Money
40 New Street
Huddersfield
HD1 2BT

Kingdom Bank
Media House
Padge Road
Beeston
Nottingham
NG9 2RS

Independent Examiner

J R Caladine FCCA
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

REPORT OF THE TRUSTEES'

The Trustees have pleasure in presenting their annual report and accounts for the year ended 30 June 2023.

1 Objectives and activities

The object of the Charity is the advancement of the Christian faith in HX7; Hebden Bridge and the surrounding areas. A wide range of activities are undertaken under the banner of Beacon Church Hebden Bridge to carry out its objectives; to provide opportunity for people, whether they are already part of the faith or those seeking to discover more, to express or explore devotion through Evangelical Christian worship and engage in discipleship and training to deepen their understanding of Christianity.

To raise awareness and understanding of Evangelical Christianity through teaching, friendship, fellowship, community service and outreach work. To serve the local community by the promotion of spiritual welfare through the practical expression of Evangelical Christianity: fellowship, friendship, mutual support and practical help (depending on circumstances and specific need).

These include Sunday Services as an expression of Christian worship; There is regular teaching and training in the Christian faith and opportunities for believers to express their spiritual nature through prayer and service, and live out their faith in practical ways as we serve those in our community.

2 Public Benefit

The Trustees consider that the objectives as described above fulfil the requirements of the Charity Commission's public benefit disclosure.

3 Structure, governance and management

Formerly, Beacon Church Hebden Bridge had operated as an unregistered charity. It was resolved by the Trustees of the unregistered trust to be in the interests of the Charity to form a CIO and transfer the assets and activities that new entity. On 20 July 2021 the Charity Commission authorised the transfer of assets formerly held by the unregistered charity known as Mount Zion Baptist Chapel (Evangelical) to Beacon Church Hebden Bridge.

The Charity is registered with the Charity Commission For England and Wales, number 1193732, and is constituted as a CIO under a constitution dated 8 March 2021.

The Trustees who served during the year were:

Benjamin Oliver
Cheryl Clarke
Pauline Hogarth

The Church is a member of the Fellowship of Independent Evangelical Churches (FIEC).

4 Financial review

Income for the period amounted to £38,831 and expenditure £32,648 leading to a surplus for the year of £6,183 (2022: surplus of £113,026). Total funds at the year end were £119,209 (2022: £113,026), of which £10,166 (2022: £1,532) were restricted.

REPORT OF THE TRUSTEES' (CONTINUED)

5 Review of activities

Beacon Church Hebden Bridge has provided weekly Sunday Services and mid-week meetings in the HX7 area in which Christian worship and teaching take place, which are open to everybody regardless of belief. This benefits those who already Christians by helping them to learn more about their faith and giving those who are not the chance to explore Evangelical Christianity. The Church currently meet in a building in the centre of Hebden Bridge town, in order to make it easier for people to attend and raise the awareness of the church. The building we meet in is well used and is fully accessible to anyone with disabilities.

These services and meetings also provide a community in which friendships are built and in which fellowship, mutual support and practical help take place. These are not only religious but social events open to all members of the community. This benefits those who attend by developing friendships, improving mental health, spiritual welfare and with practical support. For example, those younger and more physically able in the church have been able to provide support and practical help to those in the church who are older or have health issues by taking them to hospital, picking up prescriptions, and doing their shopping.

During this period a number of people have visited the church with some attending the church regularly and one woman has chosen to follow the Christian faith.

The Beacon Church Hebden Bridge has also sought to raise awareness and understanding of the Christian faith in the HX7 area through a weekly literature table in Hebden Bridge Town Square in which free Christian literature is given away and people have the opportunity to ask questions about Christianity. Also the church has held a series of meetings in a pub in Hebden Bridge in which those who are interested in exploring the Christian faith have been able to attend and ask questions. Through these things people have begun to both attend the church and explore the Christian faith. This awareness is built on in Sunday service and the mid-week meeting where those who desire to learn more are able to do this.

On the last Sunday of each month, after the church service, Beacon Church Hebden Bridge has served the local community by providing a monthly bring and share meal. This meal is open to all whether they attend church or not and it has given further chances for fellowship and to develop friendships among those in the church or with those in the church.

During this period the church also received a grant from the Fellowship of Independent Evangelical Churches (FIEC) which enabled The Beacon Church Hebden Bridge to continue to operate for another year.

6 Reserves Policy

The Charity seeks to retain reserves when possible but not to the detriment of its work. Unrestricted cash funds at the year end amounted to £109,043 (2022: £111,494).

7 Risk Management

The Trustees have examined the major strategic business and operation risks which the Charity faces and confirm that systems are in place to manage and mitigate these risks.

8 The Charity's accountant is J R Caladine Esq of Caladine Limited, Chartered Certified Accountants of Chantry House, 22 Upperton Road, Eastbourne, East Sussex, BN21 1BF who has carried out the Independent Examination.

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FOR THE YEAR ENDED 30 JUNE 2023

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REPORT OF THE TRUSTEES' (CONTINUED)

60 Fairfield
Hebden Bridge
West Yorkshire
HX7 6JD

Date: 25.4.24

On behalf of the Trustees



.....
Mr B Oliver
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BEACON CHURCH HEBDEN BRIDGE

I report to the Charity Trustees on my examination of the accounts of Beacon Church Hebden Bridge ('the Charity') for the year ended 30 June 2023, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA
Caladine Limited
Chartered Certified Accountants
Chantry House, 22 Upperton Road
Eastbourne, BN21 1BF

Date: 29 April 2024.

RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted Funds £	Restricted Funds £	Year end 30 June 2023 £	Period end 30 June 2022
<u>Receipts</u>				
Donations	10,806	1,957	12,763	12,083
Grants	-	25,000	25,000	-
Interest receivable	1,058	-	1,058	117
Other	10	-	10	2,327
Transfer from old Church entity	-	-	-	127,000
	11,874	26,957	38,831	141,527
<u>Payments</u>				
Employment costs	8,083	16,167	24,250	22,919
Pension	547	766	1,313	516
Publicity	129	37	166	-
Rent	1,293	1,036	2,329	1,957
Utilities	120	-	120	100
Insurance	250	-	250	239
Equipment	852	73	925	322
Mission and other gifts	970	-	970	765
Outreach	-	149	149	488
Food and Catering	79	65	144	-
Governance and legal fees	426	-	426	529
Admin and support	1,566	-	1,566	436
Other	10	30	40	230
	14,325	18,323	32,648	28,501
Net receipts/(payments)	(2,451)	8,634	6,183	113,026
Cash funds at start of year	111,494	1,532	113,026	-
Cash funds at the year end	109,043	10,166	119,209	113,026

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STATEMENT OF ASSETS AND LIABILITIES

<u>Cash funds</u>	30 June <u>2023</u> £	30 June <u>2022</u> £
Virgin money	17,740	11,939
Kingdom Bank	101,469	101,087
TOTAL Cash Funds	<u>119,209</u>	<u>113,026</u>
 <u>Liabilities</u>		
Accountancy and Independent Examination fee	<u>1,500</u>	<u>1,440</u>

Approved by the Trustees on 25.4.24 and signed on its behalf by


.....
Mr B Oliver
Trustee

NOTES TO THE FINANCIAL STATEMENTS

1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

1.1 Donations

Donations are recognised when received by or on behalf of the Charity.

1.2 Expenditure

Expenditure is recognised in the period in which it is incurred and allocated to the appropriate category.

1.3 Unrestricted funds:

The Church operates a General Fund for the day to day activities.

Restricted funds:

Monies donated for specific purposes are held in various restricted funds. Movements on these funds is shown in note 2.

2 Funds

	Balance at 30-Jun-22 £	Receipts £	Payments £	Balance at 30-Jun-23 £
<u>Unrestricted</u>				
General fund	111,494	11,874	(14,325)	109,043
<u>Restricted</u>				
Ministry	-	26,582	(16,933)	9,649
Evangelism	346	80	(149)	277
Other	-	175	(175)	-
Rent	1,036	-	(1,036)	-
Hoodies	150	120	(30)	240
	1,532	26,957	(18,323)	10,166
Total funds	113,026	38,831	(32,648)	119,209

3 Trustee and Related Party Transactions

Trustee, Mr B Oliver, was employed as the Church's Pastor. During the year he received a salary of £24,250 (2022: £22,919) and the Church made contributions into a pension scheme of £1,313 (2022: £516).

Other than as disclosed above, none of the Trustees received any remuneration or were re-imbursed any out of pocket expenses during the year.