

I hereby submit the report on behalf of The Hub At Bridgwater & Trustees of The Hub At Bridgwater.

During the year 22/23 The Hub was increasingly busy with post covid projects. The main one being establishing a digital cafe and employment of a digital coordinator. This has been successful in its setup and will continue until Nov 2023.

Our reminiscence cafe runs regularly each week bringing together both people living with dementia and their families and carers in a supportive and friendly environment.

Our collaborative approach with other organisations continues to benefit the wider community and individuals. This support reaches out to all ages, ethnicities, genders and abilities.

We have fed many people and brought together many older people who have been engaged in our community fridge project in conjunction with other local food champions we have fed homeless people and those living alone including over 300 Christmas meals.

Through our fundraising we have been able to fund our projects and with those who we have partnered to benefit the wider area around Bridgwater & Sedgemoor.

The trustees wish to thank all of those volunteers from the many groups who have used The Hub for their selfless hard work and commitment to others in times of need.

So many people have benefitted from The Hub's projects and others ran by partner groups at The Hub. Rescued food has fed the community and rescued equipment not of any use locally has been shared with international projects in Ukraine and in Ghana where they have found new purpose.

THE HUB AT BRIDGWATER
UNIT 22, ANGEL PLACE SHOPPING CENTRE
BRIDGWATER
TA6 3TQ

INCOME AND EXPENSE STATEMENT FOR THE YEAR ENDED

31ST March 2023

Balance 1st April 2022: £37,963.34

Balance 31st March 2022: £13,529.61

INCOME

PREVIOUS YEAR

Donations	£6,755.83	£1,329.61
Grants	£30,272.00	£7,500.00
COVID Grants		£29,143.00
	£37,027.83	£38,032.73

LESS: EXPENSES

Rent & Service Charge	£3,581.08	£9,295.55
Utilities	£2,681.12	£2,303.45
Activity Groups	£7,061.00	£2,000.00
Insurance	£500.00	
Salary	£4,378.54	
Employment costs	£185.48	
Equipment	£7,523.16	
Donations out	£5,583.74	
Admin	£906.00	
	<u>£32,400.12</u>	<u>£13,599.00</u>

OPERATING SURPLUS

£4,627.71

£24,433.73

BALANCE at 31st March 2023

£42,591.05

£37,963.34

Phillip Riste
EDF Energy
Somerset Energy Innovation Centre
Woodlands Court Business Park
Bristol Road
Bridgwater
TA6 4FJ

The Trustees
The Hub At Bridgwater
Unit 22
Angel Place Shopping Centre
25 Angel Crescent
Bridgwater
TA6 3TQ

Dear Trustees,

The Hub At Bridgwater - Independent Examination

I have now conducted an independent examination of the accounts and supporting records of the charity known as 'The Hub At Bridgwater' for the year ended 31st Mar 23.

I can report that there are no material items that need to be brought to the attention of the Trustees and that I can sign off the examination without any qualification.

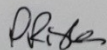
Please find enclosed the completed financial statements and independent examiners report duly signed for the year ended 31st Mar 23. These statements are required to be filed along with the Trustees report with the Charities Commission by the filing deadline.

THE HUB AT BRIDGWATER

Examination was carried out in accordance with the general directions given by the Charity Commission. With regard to the examination no matter has come to my attention that gives me cause to believe that requirements to keep proper accounting records and to prepare accounts accordingly have not been met, nor is there anything to which in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should you have any queries regarding the enclosed, please do not hesitate to contact me.

Yours sincerely,



Phillip Riste HND (Business & Finance)
Education and Outreach Coordinator

Email: phillip.riste@nnb-edfenergy.com
Phone: 07384 531500

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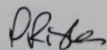
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