



Lambeth Links

Trustees' annual report for the period: 1 April 2024 - 31 March 2025

Section A Reference and administration details

Charity name

Lambeth Links

Other names charity is known by

None

Registered charity number

1193637

Charity's principal address

Ground Floor, Canterbury House

1 Royal Street

London

Postcode

SE1 7LL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Christopher French	Chair	
2	Claire Louise Boardman	Treasurer	
3	Dr Benjamin Lawrance Thomas		1 st April 2024 - 8 th October 2024
4	Sarah Annie Phoebe Merrick		1 st April 2024 - 12 th July 2024
5	Charley Hasted		
6	Clare Francis Truscott		

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution - adopted 20 February 2021
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Appointed by existing trustees on a 3-year term.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

To assist with the proper governance of the CIO, we have drafted and abide by the following policies:

- Complaints Policy
- Data Privacy Policy
- Equality and Diversity Policy
- Health and Safety Policy
- Donation acceptance policy
- Conflicts of Interest and Conflicts of Loyalty
- Public Data Privacy Notice
- Safeguarding Policy

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Lambeth Links' primary objective is the promotion of equality and diversity for the public benefit of people that live, work, or visit the London borough of Lambeth. We aim to accomplish this by:

- (a) Aiming to eliminate discrimination on the grounds of gender identity, gender expression and sexual orientation;
- (b) raising awareness in equality and diversity and the needs of lesbian, gay, bisexual, transgender, queer, intersex, asexual and other marginalised sexual minorities, and non-binary gender persons (LGBTQIA+) and the issues affecting their lives and their communities;
- (c) promoting activities to foster understanding between people from diverse backgrounds and in particular those from LGBTQIA+ background; and
- (d) cultivating a sentiment in favour of equality and diversity in particular through celebrating the diversity of the LGBTQIA+ community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The main activities are as follows:

- Engagement with the wider LGBTQIA+ community through virtual and in-person events.
- Engagement with key public bodies (e.g. Lambeth Council, Met Police, Healthwatch Lambeth, NHS South East London Integrated Care System) to represent and raise awareness about issues impacting the lives of the LGBTQIA+ community.
- Attending Lambeth Country Show again (in a now regular capacity)
- Partnering with Friends of Myatt Fields Park to deliver a Pride Picnic to the community
- Continuing engagement with statutory bodies such as Lambeth Council, Local Health Partnerships and the Met Police.
- First paid member of staff employed.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We thank our Board of dedicated volunteer trustees who continue to provide their time to make sure Lambeth Links keeps on linking.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Our overall main achievement for this reporting year has been the award of 3 years core funding under the National Lotteries Reaching Communities Fund. This is in large part due to the demonstrable increase in activity we have undertaken in this reporting period, and the additional capacity and capability afforded by our Project and Governance Manager. Funding will commence in the next reporting year.

We continue to engage with statutory and other voluntary, community, faith and social enterprise organisations. We have:

- Continued close cooperation with the Met Police about hate crime and other offences against our community. We have regularly conducted outreach through 'neighbourhood walks' to local LGBTQ+ venues and businesses alongside the Police.
- Completed preliminary work on a major pilot project to support those with chemsex related trauma and mental ill health. This was in collaboration with a Lambeth based mental health app startup.

Section D	Achievements and performance
	• Funded South East London Mind to deliver their LGBTQ+ peer support programme in Lambeth, beginning in the next financial year. • We had another extremely successful LGBT+ LIFE! Art exhibition as part of LGBT History Month, with more contributors sharing their art. • Held our annual stall at the Lambeth Country Show. • Held a joint stall with Black Thrive at our first UK Black Pride. • Held our annual Pride Picnic event in association with Myatt's Fields Park Project. • Continued our work on 'Not Going into the Care Closet' series of events around LGBTQ+ ageing and how we are treated when we go into care, and ran community workshops on: ○ Care at Home ○ Safeguarding ○ Mental Capacity and Lasting Power of Attorney ○ Care homes • Spoke on the Inclusion in Sport Panel at Surrey County Cricket Club as part of Pride Month • Spoke on LGBT+ Consortium's panel for their LGBT Health: Local Links event. • Delivered a sign making workshop for Trans+ Pride in partnership with Studio Voltaire. • Began production on a short documentary as part of our Landmark for The Landmark project, to recognise The Landmark HIV Centre in Lambeth.

Section E	Financial review
Brief statement of the charity's policy on reserves	Reserves total £30393, of which £27407 are restricted and £2986 are unrestricted
Details of any funds materially in deficit	Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

None

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher French	Claire Boardman
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	29/01/2026	30/01/2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Lambeth Links

No (if any)
1193637

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2024

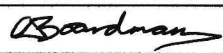
To

Period end date
31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and grants	489	30,187	-	30,676	55,165
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	489	30,187	-	30,676	55,165
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	489	30,187	-	30,676	55,165
A3 Payments					
Administration costs incl personnel	123	37,867	-	37,990	388
Community engagement events, talks & workshops		1,657	-	1,657	15,866
Projects and collaborations		19,287	-	19,287	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	123	58,812	-	58,934	16,254
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	123	58,812	-	58,934	16,254
Net of receipts/(payments)	367	28,625	-	28,258	38,911
A5 Transfers between funds					
A6 Cash funds last year end	2,619	56,032	-	58,651	19,740
Cash funds this year end	2,986	27,407	-	30,393	58,651

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	2,986	27,407	-
		-	-	-
		-	-	-
	Total cash funds	2,986	27,407	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			CLAIRE BOARDMAN	25.01.26

REGISTERED CHARITY NUMBER: 1193637

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31st March 2025
for
Lambeth Links**

Naail & Co
Chartered Certified Accountants
69 Lambeth Walk
London
SE11 6DX

**Contents of the Financial Statements
for the Year Ended 31st March 2025**

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Lambeth Links

Report of the Trustees for the Year Ended 31st March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1193637

Registered office

Ground Floor, Canterbury House
1 Royal Street
London
SE1 7LL

Trustees

Mr C Wellbelove DL (appointed 25/9/2025)
C F Truscott
M C Hasted
Mr C D French
C L Boardman

Independent Examiner

Syed H Murtaza FCCA, MCMI
Naail & Co
Chartered Certified Accountants
69 Lambeth Walk
London
SE11 6DX



Lambeth Links

Trustees' annual report for the period: 1 April 2024 – 31 March 2025

Section A Reference and administration details

Charity name	Lambeth Links
Other names charity is known by	None
Registered charity number	1193637
Charity's principal address	Ground Floor, Canterbury House 1 Royal Street London Postcode SE1 7LL

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year
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Claire Louise Boardman	Treasurer	
Dr Benjamin Lawrance Thomas		1 st April 2024 – 8 th October 2024
Sarah Annie Phoebe Merrick		1 st April 2024 – 12 th July 2024
Charley Hasted		
Clare Francis Truscott		
Christopher French		

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Description of the charity's trusts

Type of governing document	Constitution – adopted 20 February 2021
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You **may choose** to include additional information, where relevant, about:

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- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

To assist with the proper governance of the CIO, we have drafted and abide by the following policies:

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Summary of the objects of the charity set out in its governing document

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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The main activities are as follows:

- Engagement with the wider LGBTQIA+ community through virtual and in-person events.
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- First paid member of staff employed.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;

We thank our Board of dedicated volunteer trustees who continue to provide their time to make sure Lambeth Links keeps on linking.

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Summary of the main achievements of the charity during the year

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We continue to engage with statutory and other voluntary, community, faith and social enterprise organisations. We have:

- Continued close cooperation with the Met Police about hate crime and other offences against our community. We have regularly conducted outreach through 'neighbourhood walks' to local LGBTQ+ venues and businesses alongside the Police.
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Section D

Achievements and performance

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- Continued our work on 'Not Going into the Care Closet' series of events around LGBTQ+ ageing and how we are treated when we go into care, and ran community workshops on:
 - Care at Home
 - Safeguarding
 - Mental Capacity and Lasting Power of Attorney
 - Care homes
- Spoke on the Inclusion in Sport Panel at Surrey County Cricket Club as part of Pride Month
- Spoke on LGBTQ+ Consortium's panel for their LGBT Health: Local Links event.
- Delivered a sign making workshop for Trans+ Pride in partnership with Studio Voltaire.
- Began production on a short documentary as part of our Landmark for The Landmark project, to recognise The Landmark HIV Centre in Lambeth.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves total £30393, of which £27407 are restricted and £2986 are unrestricted

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

Lambeth Links

**Report of the Trustees
for the Year Ended 31st March 2025**

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on and signed on its behalf by:

Christopher Wellbelove

Christopher Wellbelove (Jan 30, 2026 17:19:20 GMT)

.....
Mr C Wellbelove DL - Trustee

**Independent Examiner's Report to the Trustees of
Lambeth Links**

Independent examiner's report to the trustees of Lambeth Links ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Syed Murtaza

Syed Murtaza (Jan 30, 2026 17:20:10 GMT)

Syed H Murtaza FCCA, MCMI

Naail & Co
Chartered Certified Accountants
69 Lambeth Walk
London
SE11 6DX

Date:

Lambeth Links

**Statement of Financial Activities
for the Year Ended 31st March 2025**

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		<u>489</u>	<u>30,187</u>	<u>30,676</u>	<u>55,165</u>
 EXPENDITURE ON					
Raising funds	2	(1,317)	58,811	57,494	17,306
Other		<u>-</u>	<u>-</u>	<u>-</u>	<u>388</u>
Total		<u>(1,317)</u>	<u>58,811</u>	<u>57,494</u>	<u>17,694</u>
 NET INCOME/(EXPENDITURE)		1,806	(28,624)	(26,818)	37,471
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>1,180</u>	<u>56,031</u>	<u>57,211</u>	<u>19,740</u>
 TOTAL FUNDS CARRIED FORWARD		<u><u>2,986</u></u>	<u><u>27,407</u></u>	<u><u>30,393</u></u>	<u><u>57,211</u></u>

The notes form part of these financial statements

Lambeth Links

**Balance Sheet
31st March 2025**

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Cash at bank		2,986	30,108	33,094	61,352
CREDITORS					
Amounts falling due within one year	5	-	(2,701)	(2,701)	(4,141)
NET CURRENT ASSETS		<u>2,986</u>	<u>27,407</u>	<u>30,393</u>	<u>57,211</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>2,986</u>	<u>27,407</u>	<u>30,393</u>	<u>57,211</u>
NET ASSETS		<u>2,986</u>	<u>27,407</u>	<u>30,393</u>	<u>57,211</u>
FUNDS	6				
Unrestricted funds				2,986	1,180
Restricted funds				<u>27,407</u>	<u>56,031</u>
TOTAL FUNDS				<u>30,393</u>	<u>57,211</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Lambeth Links

Balance Sheet - continued
31st March 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

Christopher Wellbelove

Christopher Wellbelove (Jan 30, 2026 17:19:20 GMT)

.....
Mr C Wellbelove DL - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 31st March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements - continued
for the Year Ended 31st March 2025

2. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Support costs	<u>36,550</u>	<u>1,440</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

During the financial year, one trustee received remuneration for the supply of services to the CIO, in accordance with sections 185-188 of the Charities Act 2011 and clause 6 of the charity's Constitution.

Clare Truscott (Trustee)

- o Amount: £250
- o Purpose: Delivery of an LGBTQ+ History Month walking tour
- o Nature: Professional services, not trustee duties

Process:

- " Conflict of interest declared
- " Trustee abstained from discussion and vote
- " Remaining trustees approved payment
- " Decision recorded in the minutes of 12 February 2025
- " Written agreement in place

Supporting documents:

- " Trustee Remuneration email (12 February 2025)
- " Extraordinary Board Meeting minutes (12 February 2025)

Trustees' expenses

Two reimbursements were made to a trustee for legitimate, out-of-pocket expenses incurred while acting on behalf of the charity:

Christopher French (Trustee)

- o £62.50 - £62.50 - Bereavement flowers for trustee's parent (governance cost)
 - o £102.00 - Lambeth Country Show pitch deposit
- These reimbursements did not include any remuneration or benefits.

Other Trustees

No other trustees received remuneration, benefits, or expense reimbursements during the year.

Lambeth Links

**Notes to the Financial Statements - continued
for the Year Ended 31st March 2025**

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>165</u>	<u>55,000</u>	<u>55,165</u>
 EXPENDITURE ON			
Raising funds	1,440	15,866	17,306
 Other	<u>388</u>	<u>-</u>	<u>388</u>
Total	<u>1,828</u>	<u>15,866</u>	<u>17,694</u>
 NET INCOME/(EXPENDITURE)	(1,663)	39,134	37,471
Transfers between funds	<u>20</u>	<u>(20)</u>	<u>-</u>
Net movement in funds	(1,643)	39,114	37,471
 RECONCILIATION OF FUNDS			
Total funds brought forward	2,823	16,917	19,740
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>1,180</u>	<u>56,031</u>	<u>57,211</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other creditors	2,701	2,701
Accrued expenses	<u>-</u>	<u>1,440</u>
	<u>2,701</u>	<u>4,141</u>

Lambeth Links

**Notes to the Financial Statements - continued
for the Year Ended 31st March 2025**

6. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	1,180	1,806	2,986
Restricted funds			
Restricted fund			
	56,031	(28,624)	27,407
TOTAL FUNDS	<u>57,211</u>	<u>(26,818)</u>	<u>30,393</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	489	1,317	1,806
Restricted funds			
Restricted fund			
	30,187	(58,811)	(28,624)
TOTAL FUNDS	<u>30,676</u>	<u>(57,494)</u>	<u>(26,818)</u>

Notes to the Financial Statements - continued
for the Year Ended 31st March 2025

6. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	2,823	(1,663)	20	1,180
Restricted funds				
Restricted fund	16,917	39,134	(20)	56,031
TOTAL FUNDS	<u>19,740</u>	<u>37,471</u>	<u>-</u>	<u>57,211</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	165	(1,828)	(1,663)
Restricted funds			
Restricted fund	55,000	(15,866)	39,134
TOTAL FUNDS	<u>55,165</u>	<u>(17,694)</u>	<u>37,471</u>

Lambeth Links

Notes to the Financial Statements - continued for the Year Ended 31st March 2025

6. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	2,823	143	20	2,986
Restricted funds				
Restricted fund	16,917	10,510	(20)	27,407
TOTAL FUNDS	<u>19,740</u>	<u>10,653</u>	<u>-</u>	<u>30,393</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	654	(511)	143
Restricted funds			
Restricted fund	85,187	(74,677)	10,510
TOTAL FUNDS	<u>85,841</u>	<u>(75,188)</u>	<u>10,653</u>

**Notes to the Financial Statements - continued
for the Year Ended 31st March 2025**

7. RELATED PARTY DISCLOSURES

There were no related party transactions during the year other than those disclosed under Note 3: Trustees' Remuneration and Expenses.

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**Detailed Statement of Financial Activities
for the Year Ended 31st March 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	489	165
Grants	<u>30,187</u>	<u>55,000</u>
	<u>30,676</u>	<u>55,165</u>
Total incoming resources	30,676	55,165
EXPENDITURE		
Other trading activities		
Events & Workshops	1,657	15,866
Projects	<u>19,287</u>	<u>-</u>
	20,944	15,866
Support costs		
Management		
Administration costs	34,900	388
Governance costs		
Independent examiner's fees	<u>1,650</u>	<u>1,440</u>
Total resources expended	<u>57,494</u>	<u>17,694</u>
Net (expenditure)/income	<u>(26,818)</u>	<u>37,471</u>

This page does not form part of the statutory financial statements