

Trustees' Annual Report

The Trustees (Church Council) of the Christ's Vision Church (CVC) would thank the Almighty God for his grace and support to the Church this year, as we continue the work of advancing the Kingdom of heaven here on earth, by preaching the gospel to humanity, despite the difficulties that come with it in reaching out to people.

The Trustees (Church Council) present their report together with the unaudited accounts for the year ended the 31 December 2024. The Church Council must comply with the requirements of the Charities Act 2011 with regard to the keeping of accounting records, to the preparation and scrutiny of statement of accounts and to the preparation of annual reports and returns.

1. Objectives and Activities

Summary of the purpose:

The Church purpose is to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;

To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including the provision of counselling and support;

To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

Summary of the main activities:

We provide a place of Christian worship, Biblical teachings and practical and Pastoral support. We preach the gospel of Christ to the people who attend our meetings. We organise a youth day for families in the local community. We provide Pastoral care to the Church in the form of supportive prayer, Bible studies and exhortation and meetings.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit as provided by our governing document.

2. Achievements and Performance

Summary of main achievements in this year:

During the year and as a result of our sharing of the good news about Jesus Christ the saviour of humanity, our evangelism brought two new families to the church. Their faith is growing and they have begun to serve in some capacity in the service and church programmes.

We provided help and continued with some support to the orphanage "Hope" in Kinshasa DRC. Our support to the children there is ongoing, as treatment for a girl's legs is also ongoing. The Orphanage also requested from us financial help for some young people who were doing their Baccalaureate (A Levels) final exams to celebrate their achievements with other orphans in their centre.

We bought few Bibles for new comers to Christ in the Revelation Church, Khanewal (Pakistan) as they made a request to us. We were informed that many more are coming to faith in Christ in that church, this may result, as we expect, in further request of funding from them to buy more Bibles.

Here at home we did organised Youth and Families Barbecue Day to get the community together to share the good news of the Kingdom of heaven and have some refreshments. Leaflets were handed in the community around us in Newham and far off to come and share in the love of Christ and to increase community bonds amongst people.

We reached out by way of visits to some members who lost their loved ones and provided moral support through the Word of God and financial help; we provided support to members who have lost their usual accommodation for no fault of their own. We gave advice and financial support to help with transport while moving from one place to another in order to alleviate their pains in those difficult times.

3. Financial Review

As this can be seen in the Income and Expenditure part of the accounts, the financial position at the end of the reporting period showing a surplus and a good amount of reserves fund in the church account. The Church owes money to no one, and has no overdraft with the Bank. This is seen to be fine, as far as the Trustees of the Church are concerned.

The reserves policy for the Christ's Vision Church is to aim to hold at least 3 months general income as cash reserves. This is in addition to any fixed assets held and used for the Church's aims and purposes. The Trustees are satisfied that the Church has such reserves.

4. Structure, Governance and Management

A foundation model Charitable Incorporated Organisation (CIO) in fellowship with the Assemblies of God GB, is the type of governing document the Church has.

The church/charity is constituted as CIO. The Trustees method of selection is governed under our Governing document where Section 9.6 provides that "members of the Church Council shall comprise of Senior Minister and other ministers of the church together with such person as the Senior Minister shall nominate and the Church Council shall from time to time appoint. In selecting individuals for appointment as Charity Trustees, the Charity Trustees will have regard to the skills, knowledge and experience needed for the effective administration of the Church.

5. Reference & Administrative Details

The Charity name is Christ's Vision Church UK (CVC)

Registered number: 1193630.

The principal address:

The Renewal Programme (Shalom) Centre,
395 High Street North, Manor Park, London E12 6PG.

Names of the charity Trustees who manage the Charity:

Elder Bonako Matingo - Mbemba
Minister Ariane Ngunza
Minister Angela M. Joao
Bro. Kwame Lubowa
Pastor John Ngunza (Chair)

Declaration:

Signed: 

Date: 31/12/2024

Chair person

CHRIST'S VISION CHURCH UK (CVC)

(Assemblies of God GB (AoG))

Receipts & Expenditure for the year ended 31 December 2024

INCOME	Notes	£	<u>Year 2024</u>	Year 2023
Offerings & Donations			20,229	
Gift Aid & GASDS			<u>4,046</u>	
Total Income	1		<u>24,275</u>	<u>25,346</u>
Expenditure				
Staff / Volunteer		585		200
Pastoral & Ministers costs	2	3,678.00		3050
Visiting speakers		140		0
Outreach & Evangelism		1,272.00		318
Worship & Fellowship		333		420
Youth and Minors		690.00		570
Care & Community suppo	3	2,580		2050
Mission, Partners & Aid	4	915		2180
Hall & Store room rents	5	5,285		5635
Maintenance & Cleaning		55		105
Admin Support	6	2,420		1850
Equipments & PA System		205		490
Communication & Media		225		660
Govern, Denominat, DBS	7	1,300		1495
Sundry expenses		15		845
Depreciation costs		444		178
Total Costs			<u>20,142</u>	<u>20,046</u>
Surplus /Deficit			<u>4,133</u>	<u>5300</u>

BALANCE SHEET as at 31/12/2024

Fixed Assets			
Equipments & Instruments		3620	4022
Furniture & Fittings		25	65
Computers		380	600
CURRENT ASSETS			
Bank		217	370
Cash		15	400
Total Net Assets		<u>4,257.00</u>	<u>5457</u>
Financed by			
Capital		124	157
Net Surplus		4,133	5300
		<u>4,257.00</u>	<u>5457</u>

CHRIST'S VISION CHURCH UK (CVC)

Notes to the accounts for year ending 31 December 2024

1. Income consists of offerings, tithes, donations from members or believers of God, and Gift Aid received.
2. Direct expenses of ministering the church and charity by the senior Minister during the year.
3. Direct financial support to members/believers in various needs, birthday gifts and outing during the year.
4. Expenses incurred in supporting charity work abroad and help provided to Organisations making requests to us as a church/charity, or contributions to overseas' appeals.
5. Hall costs, equipment store room and costs of additional bookings, as the spiritual needs of the church requires.
6. Costs of leafleting, designing flyers of the church, advertising, printing, training and running the general administration.
7. Costs of denomination, affiliation, safeguarding and church membership and renewals during the year.

AoG church Number: 254054
Charity Number: 1193630