

CHRIST'S VISION CHURCH (CVC) UK

**(A Charitable Incorporated Organisation (CIO)
In Fellowship with the Assemblies of God GB (AoG))**

**TRUSTEES ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

CHARITY NUMBER: 1193630

Trustees' Annual Report

One more blessed year has passed in the Ministry work and Charity of the Christ's Vision Church United Kingdom. The Church Council (Trustees) thanks the Almighty God for his grace upon us and also upon all our members who support the work of the charity and of the Ministry, which is to advance the message of the Kingdom of heaven here on earth.

The Trustees present this report together with the unaudited accounts for the year started 1 January and ended 31 December 2023. The Church Council has to comply with the requirements of the Charities Act 2011 with regard to the keeping of the account, to the preparation and scrutiny of statement of accounts and to the preparation of annual reports and returns. We thank all our ministers and trustees who are doing a fantastic work for the Church- Charity, church members and those who commit their time as volunteers.

1. Objectives and Activities

Summary of the purpose:

The church purpose is to advance the Christian faith in accordance with the Statement of Faith of the Assembly of God GB (AoG) in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;

To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including the provision of counselling and support;

To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

Summary of the main activities:

We provide a place of Christian worship, Biblical teachings and practical and Pastoral support. We preach the gospel of Christ to the people who attend our meetings. We organise a Youth Day for families in the local community and anyone else who wishes to come. We provide Pastoral care to the Church in the form of supportive prayer, Bible studies and exhortation and meetings.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit as provided by our governing document.

2. Achievements and Performance

Summary of main achievements:

As a result of our gospel sharing through preaching during our services, evangelism through social media, visiting, assisting people with various issues during our outreach

plan, we received in fellowship few members who have given 'their lives' to Jesus Christ. New comers have joined the existing members in church activities, and are strengthening their faith in God. We used our place of worship, and electronic methods to achieve that. We provided some financial support to members in various forms of need, when visiting or when requests for such help was made known to the leaders; the total amount of such support can be read in the accounts.

We provided funding aid to:

1. 'Espoir' (Hope) orphanage (DRC) where help is ongoing;
2. 'Unite Chretienne au Congo – UCC Church (Congolese Christian United)
3. The Revelation Church in Khanewal – Pakistan, as part of our mission abroad to respond to people's needs when requests for help is made to the Church.

Requests included, but not limited to, help with treatments of a young orphan who still hasn't yet been able to walk, foods for the other children in the orphanage; food to some families attending activities and church services, Bibles for most members for the Church in Khanewal. Made contribution towards rents payment, cements for pavement in the place of worship in the UCC Church. Request for help with second-hand chairs to use in church service, second hand clothes and other essentials stuff for members is still pending for next year.

Here at home in the UK the Youth and families Day organised in December was attended by church members and the community, where we discussed the 'vision' as seeing what others cannot see, seeing in the future, and other behaviours of young people and parents within families and in our wider society. A number of young people of the church did share in giving Biblical advice after the Pastor spoke.

3. Financial Review

The Income and Expenditure shows the financial position of the Church/Charity at the end of the reporting period. This shows a surplus, reserves fund of the church for this year of ministry. The Church still owes money to no one, and has no overdraft with the Bank. This looks fine, as far as the Trustees of the Church are concerned. Thanks to you members who make this possible, and also to the management that we have put in place.

Amount of reserves: more or less £770.00 in the financial statement (BS)

The reserves policy for the Christ's Vision Church (CVC) United Kingdom is to aim to hold at least 3 months general income as cash reserves. This is in addition to any fixed assets held and used for the Church's aims and purposes. This level of reserves should ensure, as far as possible, that at any time of the year the Church is not required to borrow funds on overdraft from its Bankers. Any additional reserves are generated with a view to fund longer-term projects. We have achieved that again this year, and with God's help and support of all members we should continue performing this way.

The church /charity has no concern as to its continuity. We are certain to continue the work started with God's help, as the Bible states that *"I am sure of this that he [God] who*

began a good work in you will bring it to completion at the day of Jesus Christ- Philippians 1:6"

4. Structure, Governance and Management

A foundation model Charitable Incorporated Organisation (CIO) in fellowship with the Assemblies of God GB, type of governing document.

The church/charity is constituted as Charitable Incorporated Organisation. The Trustees method of selection is governed under our Governing document section 9.6 that provides that "the members of the Church Council shall comprise Senior Minister and other ministers of the church together with such person as the Senior Minister shall nominate and the Church Council shall from time to time appoint. In selecting individuals for appointment as Charity Trustees, the charity Trustees will have regard to the skills, knowledge and experience needed for the effective administration of the church"

5. Reference and Administrative Details

Charity name is Christ's Vision Church UK (CVC)

Registered number 1193630.

The Charity principal address:
395 High Street North, London E12 6PG

Names of the charity Trustees who manage the charity:

Mr. Bonako Matingo – Mbemba
Miss Ariane Ngunza
Miss Angela M. Joao
Mr. Kwame Lubowa
Pastor John Ngunza (Chair)

Declaration:

Signed: 

Date: 31/12/2023

CHRIST'S VISION CHURCH UK (CVC)
(Assemblies of God GB (AoG))

Receipts & Expenditure for the year ended 31 December 2023

Income	<u>Notes</u>	£	<u>Year 2022</u>
Offerings & Donations		20,191	
Gift Aid & GASDS		<u>5,155</u>	
Total Income	1		25,346
Expenditure			
Staff / Volunteer		200	
Pastoral & Ministers costs	2	3050	
Visiting speakers		0	
Outreach & Evangelism		318	
Worship & Fellowship		420	
Youth and Minors		570	
Care & Community Support	3	2050	
Mission, Partners & Aid	4	2180	
Hall & Store room rents	5	5,635	
Maintenance & Cleaning		105	
Administration support	6	1850	
Equipments & PA System costs		490	
Communication & Media		660	
Governan, Denominat & DBS	7	1495	
Sundry expenses		845	
Depreciation costs		178	
Total Costs Ministry			<u>20,046</u>
Surplus / Deficit			5300

BALANCE SHEET as at 31/12/2023

Fixed Assets	
Equipments & Instruments	4022
Furniture & Fittings	65
Computers	600
Current Assets	
Bank	370
Cash	400
Total Net Assets	<u>5457</u>
Financed by	
Capital	157
Net Surplus	<u>5300</u>
	5457

CHRIST'S VISION CHURCH UK (CVC)

Notes to the accounts for year ending 31 December 2023

1. Income consists of offerings, tithes, donations from members or believers to God, and Gift Aid received.
2. Direct expenses of ministering the church and charity by the senior Minister during the year.
3. Direct financial support to members/believers in various needs during the year.
4. Expenses incurred in supporting charity work abroad and help provided to Organisations making requests to the church/ charity or contributions to overseas' appeals.
5. Hall costs, equipment store room and costs of additional bookings.
6. Costs of leafleting, advertising, printing, training etc.. and of running the general administration.
7. Costs of denomination, affiliation, safeguarding and church membership and renewals.

Christ's Vision Church

Assemblies of God GB (AoG)

John 6:40 John 17:3

To the Charity Commissioner

Date: 24 October 2024

Dear Sir/Madam,

Christ's Vision Church UK Annual Return and Account 2023

We send this additional note to inform the Commissioner that at the end of the submission of these annual return and accounts, the charity realizes that the threshold has been slightly passed. This would be for the first time that this Church- Charity has been in this situation. We apologise.

Kindly, we request the Commissioner to accept our documents as submitted on this occasion, and promise that subsequent reporting which has a total income beyond the threshold will be properly audited should this happen again, before submission.

Yours faithfully,



Christ's Vision Church



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E-mail: christvchurch@yahoo.com **Tel:** 07939 150 408

Charity Number: 1193630

Bank Account: Barclays Bank: SC:20-89-15 Acc:93837238