

CHRIST'S VISION CHURCH (CVC) UK

(A Charitable Incorporated Organisation (CIO)
In Fellowship with the Assemblies of God GB (AoG))

TRUSTEES' ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

CHARITY NUMBER: 1193630

Trustees' Annual Report

The Trustees (Church Council) of the Christ's Vision Church would thank the Almighty God for his grace to his people this year, and his support to us in advancing the work of the Kingdom of heaven by preaching the gospel of salvation through Christ Jesus, despite the difficulties and limitations the Pandemic of Covid-19 did impose on the whole world.

The Trustees (Church Council) present their report together with the unaudited accounts for the year started 1 January to 31 December 2021. The Church Council must comply with the requirements of the Charities Act 2011 with regard to the keeping of accounting records, to the preparation and scrutiny of statement of accounts and to the preparation of annual reports and returns.

1. Objectives and Activities

Summary of the purpose:

The church purpose is to advance the Christian faith in accordance with the Statement of Faith of the Assembly of God GB (AoG) in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit;

To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including the provision of counselling and support;

To advance education in such ways and in such parts of the United Kingdom or the world as the church council from time to time may think fit.

Summary of the main activities:

We provide a place of Christian worship, Biblical teachings and practical Pastoral support. We preach the gospel of Christ to the people who attend our meetings. We organise a youth day for families in the local community. We provide Pastoral care to the Church in the form of supportive prayer, Bible studies and exhortation and meetings.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit as provided by our governing document.

2. Achievements and Performance

Summary of main achievements:

During the year, and despite the limitation and restrictions imposed on us by the Pandemic of Covid-19 and various lockdowns, some new people have given 'their lives' to Jesus Christ as a result of our preaching of the gospel, outreach and evangelism, Bible

studies, and Christian education. We used our place of worship, and electronic methods that we developed since lockdowns in order to achieve that.

We reached out by making some visits to members who have suffered from the disease and provided moral support through the Word of God; we provided some small goods support to help them anytime they were physically isolated from the rest of us. We helped with explaining various advice given by the government to people who did not fully understand them because of some language limitation.

We supported members and other individuals and family with prayers and counselling over the telephone during the difficult time of Covid-19, lock-downs and during the process of deciding on whether or not to accept the vaccines that were developed by the government to help the population and reduce deaths. The black community especially was very reluctant to take vaccines. We provided a lot of counselling, directions as a church, and at the same time, we encouraged members to speak to their GPs and the NHS for any doubt that they may have.

We provided funding aid to orphans as part of our mission abroad to respond to their different and varied needs when they made requests to the church: for example, unblocking toilets of the premises that these young orphans aged between 15 months to 16 years old occupy. The aid helped them to buy Covid-19 sanitation stuff to prevent infection and cleaning materials, as well as foods needed.

These support in all forms described above has made a lot of difference in the lives of people who required and received them.

We used online or virtual methods to speak to families and young people as we could not organise a face-to-face Youth Day as we normally do, to protect people from possible infection transmission. People were fearful of such physical close gathering for the same reasons.

3. Financial Review

The Income and Expenditure shows the financial position of the Church/Charity at the end of the reporting period. This shows a surplus and reserves fund for this year of operation. The Church owes money to no one, and has no overdraft with the Bank. This would be fine, as far as the Trustees of the Church are concerned.

Amount of reserves: £480.00 see the Balance Sheet on the financial statement.

The reserves policy for the Christ's Vision Church is to aim to hold at least 3 months general income as cash reserves. This is in addition to any fixed assets held and used for the Church's aims and purposes. This level of reserves should ensure, as far as possible, that at any time of the year the Church is not required to borrow funds on overdraft from its Bankers. Any additional reserves are generated with a view to fund longer-term projects.

The church /charity has no concern as to its continuity. We are certain to continue the work started with God's help.

4. Structure, Governance and Management

We have a foundation model Charitable Incorporated Organisation (CIO) in fellowship with the Assemblies of God GB, type of governing document.

The church/charity is constituted as Charitable Incorporated Organisation.

The Trustees method of selection is governed under our Governing document section 9.6 that provides that "the members of the Church Council shall comprise Senior Minister and other ministers of the church together with such person as the Senior Minister shall nominate and the Church Council shall from time to time appoint. In selecting individuals for appointment as Charity Trustees, the charity Trustees will have regard to the skills, knowledge and experience needed for the effective administration of the church"

5. Reference and Administrative Details

Charity name is Christ's Vision Church UK (CVC)

Registered number 1193630.

The Charity principal address
395 High Street North, London E12 2JT

Names of the charity Trustees who manage the charity:

Mr. BonakoMatingo – Mbemba
Miss Ariane Ngunza
Mr. Boketshu Ekila
Mr. Kwame Lubowa
Pastor John Ngunza

Declaration:

Signed: John Ngunza (Chairperson)

Date: 31 December 2021

CHRIST'S VISION CHURCH UK (CVC)
(Assemblies of God GB (AoG))

Receipts and Expenditure for the year ended 31 December 2021

Income	£	
Offerings & Donations	17,346	
Gift Aid & GASDS	2,935	
Total Income		<u>20,281</u>
 Expenditure		
Pastoral & Ministers costs	3,025	
Visiting speakers	155	
Outreach & Evangelism	680	
Worship & Fellowship	235	
Youth and Minors	150	
Care & Community support	600	
Mission, Partners & Aid	1,200	
Hall & Store room rents	5,189	
Maintenance & Cleaning	120	
Administration support	1,645	
Equipments & PA System costs	2,666	
Communication & Media	1,200	
Governance/ DBS	938	
Sundry expenses	236	
Total Costs Ministry		18,039
 Surplus / (Deficit)		 <u>2,242</u>

CHRIST'S VISION CHURCH UK (CVC)
Balance Sheet AS AT 31 December 2021

Fixed Assets

Equipment & Instruments	1,380
Furniture & Fittings	45
Computers	350

Current Assets

Bank	1,127
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Total Net Assets	<u>2,902</u>
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Financed by	
Capital	252
Reserves	408
Net Surplus	2,242
	<u>2,902</u>