

Section E

Financial review

Brief statement of the charity’s policy on reserves

We now have a reserve fund of £1,500 at Year End. We will be increasing this ion line with our funds raised throughout FY25.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Financial information included in statement and previously herein.

Section F

Other optional information

The Charity seeks to create longer-term relationships with organisations locally and nationally. We need to ensure we can provide smooth, effective support for the young people. We all need to invest in them today so they can achieve their tomorrows.

Section G

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Gregory Dunningham	
Position (eg Secretary, Chair, etc)	Trustee Administrator	

Date	10 th May 2024
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Summary of the main achievements of the charity during the year

In the last twelve months, the charity has provided help and support for over 93 young people and 70 individuals, plus their families, helpers, and supporters. Over 2,200 sessions have been held in the same period, and we are now working with more professional organisations, including the YMCA, to manage their referrals, as well as referrals from several educational specialists.

We also hear from extremely distressed parents tales of woe, which has involved changing jobs, moving house and much more to enable them to care for their child who, in most instances, is not attending school in these critical early years. With support, we plan to expand our services to reach more children and families in need.

We have organised a sponsored cycle event to help raise funds and awareness of the charity and its work. Many families who were isolated made the effort to attend and support. Meeting other parents was their most significant moment, as they suddenly realised they were not alone. The event was hosted by our Patron, Lady Leicester, and we raised more than £4,400 after all expenses, which is extremely encouraging. We intend to hold a similar event annually where people of any age can join in, and they can raise sponsorship income by walking, running or cycling, thus expanding the catchment.

We are grateful for the other forms of support we receive from individuals, organisations and professionals. This has increased considerably in the last year.

We are particularly pleased to be working with BBC Children In Need as their emergency referrer for this area.

We had aimed to raise £100k this year so we are delighted to have raised in excess of £120k with both an increase in restricted income and unrestricted in the latter half of the year.

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Administrator

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote and protect good Mental Health to Families, Individuals and Children residing in North Norfolk in particular but not exclusively through the provision of Psychotherapy Sessions.



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name	Creative Support For Vulnerable Families and Children
Other names charity is known by	cs4vfc
Registered charity number (if any)	1193582
Charity's principal address	The Breakers, Poplar Drive
	Walcott
	Norfolk
	Postcode NR120LZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Greg Dunningham	Trustee Administrator	4 years	
2	Sian Gray	Fund Raising	March 2023 – to date	Greg Dunningham
3				
4				
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6				
7				
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9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Sam Nokes	
Jane Simpson	

The charity has continued to support the therapist who specialises in working with vulnerable families and children with complex issues ranging from mutism to extreme neurodivergent. We have supported the work of the therapist ensuring that over 300 young people have been helped since the charity was established.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

The work undertaken by the therapist is pro bono, and this has, in turn, been recognised by the Institute, making them a Fellow of that organisation.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CREATIVE SUPPORT FOR VULNERABLE FAMILIES AND CHILDREN Registration Number 1193582

FINANCIAL STATEMENT FOR THE PERIODS UP TO MARCH 31st 2024

The charity continues to support the Therapist who continues to make no charge for their work helping those in need. The costs incurred by the therapist in the prior year are refunded here and no further reimbursement is due.

FINANCIAL STATEMENT ~ Receipts & Payments FY24

Receipts/Income/Donations

Individual Payments	£2,265
Sponsored Event	£4,410
Other	£251
Grants - Restricted	£30,722
Grants - Unrestricted	£76,688
Total Receipts/Income/Donations	£114,336

Payments For Charitable Activities

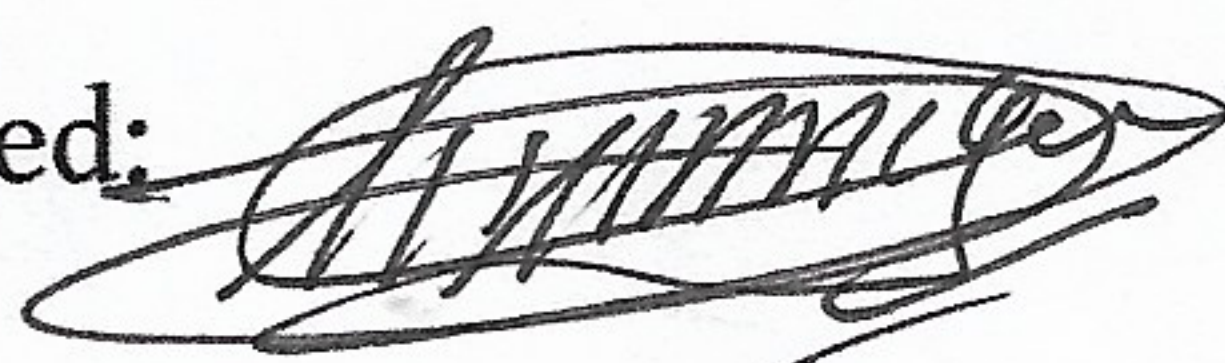
Room/Hall Hire/Refreshments/Consum	£4,062
Office/Admin/Postage	£10,460
Travel/Parking/Fuel	£15,230
Clients Art Materials	£74,090
Clients Additional Help/Provisions/Sundries	£8,565
Total Payments For Charitable Activities	£112,407

Net Receipts v Net Payments **£1,929**

£1,000 to initial reserve account.

Becoming BBC CIN Emergency Referrers for this area is a big boost for the next three years. Securing new Restricted grants for late FY23 and into FY24 adds further to our capacity in supporting our therapist who has helped over 90 children and 70 individuals in the last year, and the increase in related costs. Currently working with 36 young people each week, plus other professional roles, has now been awarded a well earned Fellowship for the pro bono work. The new website focuses on our wish to get help from interested parties to invest in the young of today so they may achieve their own tomorrows. Thank you for all your support. These accounts have been independently checked for procedure, record keeping and control by an independent assessor, Mr J Dahl-Fisher (contact details available upon request).

Signed:



Greg Dunningham

Signed:



J Dahl-Fisher

Trustee Administrator

Date: 2 MAY. 2024

Independent Examiner

Date: 2/5/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
CREATIVE SUPPORT FOR VULNERABLE
FAMILIES AND CHILDREN

On accounts for the year
ended

31. MARCH 2024

Charity no
(if any)

1193582

Set out on pages

ATTACHED 1-2 CC16A

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

2/5/24

Name:

JOE DAIL-FISHER

Relevant professional
qualification(s) or body
(if any):

Address:

14 HAWTHORN RISE
MUNDESLEY
NR11 8JY