



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st July 2022 to 30th June 2023

Charity name: Doncaster In Union

Charity registration number: 1193569

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are for the benefit of the public generally and, in particular, the inhabitants of Yorkshire and its surrounding areas: 1. To promote community participation in healthy recreation by providing facilities for the playing of rugby football and other sports capable of improving health ("facilities" means land, buildings, equipment and organised sporting activities); and 2. To provide and assist in providing facilities for welfare sports, recreation or other leisure time occupation for such persons who have need of such facilities by reason of their youth, age, infirmity or disablement, poverty and social or economic circumstances or for the general public in the interests of social welfare and with the object of improving their conditions of life; and 3, to advance the education of children and young people through such means as the charity trustees think fit in accordance with the law of the charity.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Doncaster In Union has been involved in the provision of facilities, activities and meals through the Half term Activity Fund (HAF) provided by the local authority; facilities to support the local community as part of the Sporting Memories initiative and support to a few local schools and colleges through coaching and equipment focused on teamwork and skills development.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are aware and receive regular updates of guidance provided through the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not Applicable
Policy on social investment including program related investment	Para 1.38	Not Applicable
Contribution made by volunteers	Para 1.38	Volunteers have been utilised to deliver programmes and improve the facilities available within Castle Park
Other		Not Applicable

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Over the period the club has delivered grant funded activity which has benefitted the local community, Half-term Activity Funding: Delivered on behalf of the local Council and includes the provision of food and activities to children who would normally qualify for free school meals. This has included, on average, the provision meals over the half-term breaks and supporting a summer camp for children. Sporting Memories: provided facilities and refreshments to the elderly in our local community encouraging conversations and reminiscences around specific sporting events. School Led Activity: Through our community development team we have provided support to a number of local schools and colleges, coaching based on rugby skills, teamwork and respect. All of these activities have been directly focused on improving the physical and mental health of our local community and promoting respect and citizenship in all we do.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our delivery model is still under development. We are confident in our ability to move forward with specific objectives in the future.
Performance of fundraising activities against objectives set	Para 1.41	We believe our fundraising activity has been adequate however, this has been affected by changes to staffing during the year as it has seriously affected our ability to apply for appropriate grants.
Investment performance against objectives	Para 1.41	All grant funding has been directly expended on approved activity.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total income for the period to 30 th June 2023 was £22,879.80. Total expenditure was £27,330.56. All income was gained through grant funding, fundraising, donations, activities and expended in accordance with the conditions of any grant funding.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves held are the excess of income over expenditure. The small reserve will be invested in forwarding the charity over the coming year.
Amount of reserves held	Para 1.22	-£4,450.76
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The charity remains in credit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no reasons why the charity cannot continue as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's only source of funding to date has been through grants for specific activities. These funds have been expended within the rules of the grant funder.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Monies raised have been wholly expended in the delivery of grant funded projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk would be the ability to continue to gain grant funding. Doncaster In Union intend to develop over the coming year fund raising activities from sources other than grant providers.
Other		

Structure, Governance and Management

Description of charity's trusts:		Constitution
Type of governing document (trust deed , royal charter)	Para 1.25	Foundation
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	Doncaster In Union is a Charitable Incorporated Organisation.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees have been selected on the basis of their relationship to the main club (Doncaster Rugby Union Football Club) their experience in establishing and working with a Charitable Foundation and their commitment to furthering relationships and support for the local community through rugby.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are first appointments to Doncaster In Union and have been involved in all stages of the establishment of the Trust.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity's current structure is based on the Trustees having day-to-day oversight whilst the administration is supported by various Doncaster Rugby Union Football Club staff. Grant funding applications have been prepared with the support of specialist consultants.
Relationship with any related parties	Para 1.51	Flying Futures, a Doncaster based consultancy, have supported grant applications.
Other		

Reference and Administrative details

Charity name	Doncaster In Union
Other name the charity uses	
Registered charity number	1193569
Charity's principal address	Castle Park Armthorpe Road Doncaster DN2 5QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Robert Lloyd			
2	Anthony John De Mulder			
3	Prof Paul Stephen Smith			
4	Sir Ian Robert McGeechan			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
NONE		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
NONE		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Doncaster in Union
Profit & Loss
2022/23

Income

Grants	0
Activites	19791
Fundraising	1588.8
Donation	1500
	<u>22879.8</u>

Direct costs

Activity costs	5462
Fundraising cost	440
	<u>5902</u>

Indirect costs

Salary	14155.08
Admin	2775.49
Marketing	4497.99
	<u>21428.56</u>

Total costs 27330.56

Total deficit/surplus for year -4450.76