

Trustees Annual Report: The Natalie Kate Moss Trust

CHARITY DETAILS

Charity Name: The Natalie Kate Moss Trust

Charity Registration Number: 1193531

Charity Registered Address: Fairhurst Hall, Parbold, Lancashire, WN8 7AN

Website: www.nataliekatemoss.co.uk

Email: hello@nataliekatemoss.co.uk

About:

The Natalie Kate Moss Trust was set up in 2012 by the Moss family after the sudden death of Natalie at the age of 26 from a Brain Haemorrhage. The trust supports, and generates funds for, ground-breaking research into the prevention and treatment of brain haemorrhages at Manchester University.

Unfortunately, regarding brain haemorrhage research, very little has changed over the last few decades, in contrast to many other conditions. Within one month only one out of five patients will survive after intracerebral haemorrhage, with two out of five patients surviving at 5 years, a statistic that has not changed in 40 years. In contrast breast cancer survival has doubled in that same period, with four out of five patients surviving at 10 years. We therefore desperately need a breakthrough to improve outcomes after intracerebral haemorrhage.

Public Benefit:

To achieve a breakthrough to improve the prevention and treatment of an intracerebral haemorrhage.

STRUCTURE

Trustees:

- 1) Anita Moss
- 2) Neill Wood
- 3) Fiona Moss

Operations Manager: Harriet Frost

How it is run:

The Charity is run on a day-to-day basis by the Trustees and the Fundraising Manager to strategically work to fulfil two main objectives of the charity:

- Generating funds to support the research at Manchester University
- Creating awareness around the devastating impact of brain haemorrhages

The Charity looks to work in collaboration with Manchester University and other companies (e.g. principal sponsors), where appropriate, to fulfil these objectives.

ACTIVITIES AND OBJECTIVES

Activities:

- Fundraising events:
 - o Individual's Challenges, generating funds for The Natalie Kate Moss Trust e.g. Self-Organised Marathons etc
- Fundraising evenings
- Direct Donations

Objectives:

- To continue to grow fundraising YoY
- To grow the awareness of the charity and the impact of brain haemorrhages and therefore the importance of the research being conducted at Manchester University.

PERFORMANCE REVIEW

Financial Review:

01/04/2022 – 31/03/2023

Turnover: £117,477

Fundraising generated through:

- o Fundraising challenges e.g. marathons, cycle rides etc*
- o Direct donations
- o JustGiving Donations
- o Event Income

**A proportion of the funds donated, relate to events in the next financial year*

Costs: £46,606

- £53,692 to cover:
 - o Event costs
 - o Fees for entry to marathons, cycling challenges etc *
 - o Marketing assistance
 - o Software Subscriptions
 - o Accountancy

**A proportion of the costs incurred, relate to events in the next financial year*

The Natalie Kate Moss Trust

Charity No 1193531

Accounts

31-Mar-23

The Natalie Kate Moss Trust
Administrative Details

Charity name	The Natalie Kate Moss Trust
Charity registration number	Charity No 1193531
Trustees	Fiona Moss Neill Wood Anita Felicity May Moss
Independent Examiner	Whyfield Limited Ground Floor, Building A Green Court Truro Business Park Threemilestone TR4 9LF

The Natalie Kate Moss Trust
Charity No 1193531

Approval statement

I report on the financial statements of the Charity for the year ended 31st March 2023 which are set out on pages 3 & 4

Respective responsibilities of Trustees and Examiners

The Charity's Trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act). As amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 43 of the act, as amended);
2. to follow the procedures laid down in the general directions given by the Charity commission (under Section 43(7)(b) of the Act, as amended); and
3. to state whether particular matters have come to my attention.

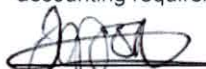
Basis of Independent Examiners' Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's statement

in the course of my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirements to ensure that:
proper accounting records are kept (in accordance with section 41 of the Act); and
accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act

Signed: 

Date: 1/12/23.

Name: JESSICA CROOK

Relevant professional qualification(s) or body (if any):

FMAAT

Whyfield Limited
Ground Floor Building A Green Court
Truro Business Park
Threemilestone
Truro
Cornwall
TR4 9LF

The Natalie Kate Moss Trust
Charity No 1193531
Receipts and Payments Account for The Year Ended 31st March 2023

1 Receipts

	2023	2022
Amazon Smile Donations	8.00	
Direct Donations	5,240.37	119,606.22
Event Income	49,986.84	
Interest Income	92.00	
JustGiving Donations	61,657.93	
Text Donations	492.00	
	<u>117,477.14</u>	<u>119,606.22</u>
Payments		
Raising funds		53,692.00
Charitable donations		100,000.00
Direct Expenses	2,740.00	
Event Costs	9,418.37	
IT Software and Consumables	40.62	
JustGiving Subscription	514.80	
Marketing Assistance	33,412.00	
Accountancy	480.00	
	<u>46,605.79</u>	<u>153,692.00</u>
Asset & Investment Purchases		
Total Payments	<u>46,605.79</u>	<u>153,692.00</u>
Net of Receipts/Payments	70,871.35	(34,085.78)
Cash funds last year	1,107.65	35,193.43
Cash funds this year	<u>71,979.00</u>	<u>1,107.65</u>

The Natalie Kate Moss Trust
Charity No 1193531
Statment of Assets & Liabilites at 31st March 2023

Cash Funds	2023	unrestricted	restricted	2022
Current Account	71,979.00	71,979.00		6,443.00
Payments made after 31st March				
	<u>71,979.00</u>	<u>71,979.00</u>	<u>-</u>	<u>6,443.00</u>

Liabilities

Creditors	<u>-</u>	<u>5,814.00</u>
	-	5,814.00

.....
signed on behalf of the management committee

Dated.....

The Natalie Kate Moss Trust

Charity No 1193531

Accounts

31-Mar-23

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Neill Wood
Anita Felicity May Moss

Independent Examiner Whyfield Limited
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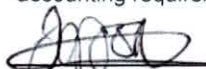
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