

Trustees Annual Report: The Natalie Kate Moss Trust

CHARITY DETAILS

Charity Name: The Natalie Kate Moss Trust

Charity Registration Number: 1193531

Charity Registered Address: C4(1) Centre court, William Way, Moss Industrial Estate, Leigh, WN73PT

Website: www.nataliekatemoss.co.uk

Email: hello@nataliekatemoss.co.uk

About:

The Natalie Kate Moss Trust was set up in 2012 by the Moss family after the sudden death of Natalie at the age of 26 from a Brain Haemorrhage. The trust supports, and generates funds for, ground-breaking research into the prevention and treatment of brain haemorrhages at Manchester University.

Unfortunately, regarding brain haemorrhage research, very little has changed over the last few decades, in contrast to many other conditions. Within one month only one out of five patients will survive after intracerebral haemorrhage, with two out of five patients surviving at 5 years, a statistic that has not changed in 40 years. In contrast breast cancer survival has doubled in that same period, with four out of five patients surviving at 10 years. We therefore desperately need a breakthrough to improve outcomes after intracerebral haemorrhage.

Public Benefit:

To achieve a breakthrough to improve the prevention and treatment of an intracerebral haemorrhage.

STRUCTURE

Trustees:

- 1) Anita Moss
- 2) Philip Moss
- 3) Fiona Moss
- 4) Sebastian Moss

Fundraising Manager: Harriet Frost

How it is run:

The Charity is run on a day-to-day basis by the Trustees and the Fundraising Manager to strategically work to fulfil two main objectives of the charity:

- Generating funds to support the research at Manchester University
- Creating awareness around the devastating impact of brain haemorrhages

The Charity looks to work in collaboration with Manchester University and other companies (e.g. principal sponsors), where appropriate, to fulfil these objectives.

ACTIVITIES AND OBJECTIVES

Activities:

- Fundraising events:
 - o Individual's Challenges, generating funds for The Natalie Kate Moss Trust e.g. Self-Organised Marathons etc

Objectives:

- To continue to grow fundraising YoY
- To grow the awareness of the charity and the impact of brain haemorrhages and therefore the importance of the research being conducted at Manchester University.

PERFORMANCE REVIEW

Financial Review:

15/02/2021 – 31/03/2022

Turnover: £119,606

Fundraising generated through:

- o Fundraising challenges e.g. marathons, cycle rides etc*
- o Direct donations
- o JustGiving Donations

**A proportion of the funds donated, relate to events in the next financial year*

Costs: £153,692

- £100,000 Charitable donation to Manchester University
- £53,692 to cover:
 - o Event costs *
 - o Fees for entry to marathons, cycling challenges etc *
 - o Marketing assistance
 - o Software Subscriptions

**A proportion of the costs incurred, relate to events in the next financial year*



CHARITY COMMISSION
FOR ENGLAND AND WALES

the Natalie Kate Moss Trust

1193531

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	15/2/2021		31/3/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	119,606	-	-	119,606	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	119,606	-	-	119,606	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	119,606	-	-	119,606	-

A3 Payments

Raising Funds	53,692	-	-	53,692	-
Charitable Donations	100,000	-	-	100,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	153,692	-	-	153,692	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	153,692	-	-	153,692	-
Net of receipts/(payments)	- 34,086	-	-	- 34,086	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 34,086	-	-	- 34,086	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	6,443	-	-
		-	-	-
		-	-	-
	Total cash funds	6,443	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Creditors due within one year	5814	-	
		-	

		-	
		-	
		-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval

The Natalie Kate Moss Trust
Charity No 1193531

Independent Examiner's Report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2022

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act

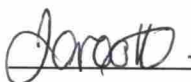
Independent Examiners' Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

 _____

Date:

30/01/23

Name:

Jessica Crook of Whyfield Limited

Relevant professional qualification(s) or body (if any):

MAAT

Address:

Whyfield Limited
Ground Floor, Building A Green Court
Truro Business Park
Threemilestone
Truro
Cornwall
TR4 9LF