



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **1 October 2023** Period start date To **30th September 2024**
Period end date

Charity name: AL-FALAH SOCIETY (ESSAR)

Charity registration number: 1193484

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The prevention or relief of poverty or financial hardship in Kashmir Pakistan by providing or assisting in the provision of financial assistance to charities and NGO's for education, training and healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity gives donations to the other charities based in Kashmir, Pakistan.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that the trustees have had regard to the guidance issued by the Charity Commission on public benefit, in deciding on the activities of the Charity.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Throughout the financial year, the contribution of volunteers was instrumental in the successful orchestration of a fundraising event,

		which significantly bolstered the charity's financial resources. The event saw the participation of over thirty dedicated volunteers, whose collective efforts not only facilitated the smooth execution of the event but also played a pivotal role in the substantial amount of funds raised. This collaborative endeavour highlights the vital role that volunteer support plays in the sustainability and growth of charitable organisations.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the this financial year, the charity successfully amassed a total of £40,010 through various fundraising activities. By the close of the year, the remaining funds amounted to £114,096. This financial stewardship enabled the charity to allocate grants totalling £12572 to a key partner organisation located in Azad Kashmir, Pakistan. These funds were earmarked for critical health initiatives. Of the grants distributed, £12,572 was dedicated to a hospital project in Essar, situated in the District of Mirpur, Azad Kashmir. This project is a cornerstone of the charity's commitment to improving healthcare infrastructure. These strategic investments in health and education underscore the charity's mission to effect positive change and provide essential services to those in need.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	No formal targets were set with regard to donation and fundraising.
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period, the charity had funds amounting to £114,096
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	These funds are allocated specifically to support forthcoming initiatives, with a primary focus on the education and healthcare sectors. Disbursement of these resources is carried out in a strategic and needs-based manner, ensuring that expenditures align with the specific requirements and priorities of each project. This approach enables us to effectively address pressing community needs and maximize the impact of our support in these critical areas.
Amount of reserves held	Para 1.22	N/A
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity is funded by donors contributions.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Royal Charter
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at the properly convened meeting of the charity trustees apart from the first charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	AL-FALAH SOCIETY (ESSAR)
Other name the charity uses	N/A
Registered charity number	1193484
Charity's principal address	First Floor, 143A Roundhay Road, Leeds, LS8 4HS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mohammed Ayub	Chair		
2	Khalid Hussain			
3	Eatsam Danish			
4	Mahboob Hussain			
5	Mohamed Azam			
6	Mohammad Younis			
7	Saleem Mohammed			
8	Zulfiqar Ahmed			
9	Zulfiqar Ali Khan			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	M. Ayub	
Full name(s)	Mohammed Ayub	
Position (eg Secretary, Chair, etc)	Chair	

Date

22 / 5 / 2025

AL-FALAH SOCEITY ESSAR	No (if any)
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation received during the year	-	40,010	-	40,010	80,917
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	40,010	-	40,010	80,917
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	40,010	-	40,010	80,917
A3 Payments					
Advertising & PR	-	554	-	554	410
Refreshment	-	1,865	-	1,865	450
Equipment	-	650	-	650	650
Rent	-	350	-	350	600
Building work of Hospital	-	12,572	-	12,572	15,083
Disabled chairs for Hospital	-	-	-	-	7,055
Schools books and Uniforms	-	-	-	-	8,555
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	15,991	-	15,991	32,803
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	15,991	-	15,991	32,803
Net of receipts/(payments)	-	24,019	-	24,019	48,114
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	24,019	-	24,019	48,114

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balance	-	114,096	90,077
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	114,096	90,077
	(agree balances with receipts and payments account(s))	OK	Agreement Error	Agreement Error

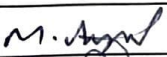
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MOHAMMED AYUB	21/5/2025
	EATSAM DANISH	21/05/2025

AL-FALAH SOCEITY ESSAR	No (if any)
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Receipts and payments accounts

CC16a

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	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
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Disabled chairs for Hospital	-	-	-	-	7,055
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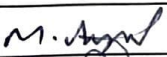
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MOHAMMED AYUB	21/5/2025
	EATSAM DANISH	21/05/2025