



THE WASHING MACHINE PROJECT FOUNDATION

Charity Registration No. 1193480

Trustees' Annual Report and Financial Statements

For the Year ended 19 July 2025

The Washing Machine Project Foundation

Trustees' Annual Report for the Year ended 19 July 2025

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ANNUAL REPORT

The Trustees present their Annual Report together with the Financial Statements of The Washing Machine Project Foundation for the Year ended 19 July 2025. The Financial Statements comply with the Charities Act 2011 and the Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 2019)

OBJECTIVES ACTIVITIES AND PERFORMANCE

The Washing Machine Project Foundation (TWMPF) was incorporated as a Charitable Incorporated Organisation on 10th February 2021. TWMPF funds activities to provide relief from financial need or suffering amongst victims of war or natural or other kinds of disaster, trouble or catastrophe. The Foundation focuses on funding organisations to undertake research and develop and deploy practical solutions to everyday problems.

In the Year to 19 July 2025, the Foundation received income of £152,663 to support its objectives. Most of the funds were the direct result of fundraising from primarily corporate sources, with smaller individual giving adding to the funds from corporate sources. Grants amounting to £322,624 were distributed during the year to its sole beneficiary, The Washing Machine Project CIC. The higher level of grant expenditure relative to income reflects a planned drawdown of reserves accumulated in previous years from the RS Group strategic partnership. TWMPF has no staff and its everyday activities are managed by the Trustees.

Trustees have been recruited for their various areas of expertise (Engineering, Research, Finance, Business operations and Charity Governance). There were no changes to the Board of Trustees during the year.

Fundraising Activities

Corporate Partnerships

RS Group has continued to be an important source of funding during this year, contributing a combined total of £74,839 through RS Components and RS Americas. While the original three-year strategic partnership agreed in April 2021 has now concluded, RS Group has continued to support the Foundation and engagement with its employees, customers, and suppliers has remained an important fundraising channel.

The Foundation has also received significant new corporate donations during this period, including £11,578.21 from BrightCarbon and £1,523.45 from Mean Well, reflecting the Foundation's efforts to diversify its funding base.

Charitable Foundations and Trusts

The Foundation received grants and donations from several charitable foundations, including the Perry Foundation (£4,650), a donation via Founders Pledge (£7,500), donations through the Charities Aid Foundation (£4,115), the Masonic Charitable Foundation (£250), and a

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donation from the Atam Academy PTA (£1,461). Developing relationships with charitable foundations is a growing area of activity for the Foundation.

JustGiving and Individual Giving

Individuals and smaller organisations have continued to support the Foundation through its JustGiving page and other channels. JustGiving receipts totalled £44,215 for this period. This channel has continued to be used by groups of staff from RS Group and other supporters to deposit funds from their individual or site-specific fundraising activities.

GRANT MAKING

During the period under review, there has been one recipient of funds -The Washing Machine Project CIC (TWMP CIC). TWMP CIC is an organisation set up to alleviate the burden of handwashing clothes in refugee camps and low and middle-income countries. TWMP has developed and deployed an affordable off-grid manual crank washing machine, the Divya. It is the only machine of its kind to be developed for humanitarian purposes and requires no electricity to operate. Handwashing clothes is recognised as being a major barrier to education for low-income and displaced people around the world and disproportionately impacts women and children. This repetitive, demanding task, which can take upwards of 20 hours per week, often also leads to chronic back and joint pain.

During this reporting period, the Foundation granted The Washing Machine Project CIC a total of £322,624. This included the disbursement of a large grant of £224,308 (scheduled in the previous financial year and paid in October/November 2024) to support the building and distribution of Divya 1.65 machines, as well as further grants of £98,316 in July 2025 to support ongoing programmes.

Impact of Funding

Through the funding and support given from the Foundation to the CIC, the following impacts occurred during the reporting period. In total, an estimated 6,700 people were directly impacted by TWMP CIC's programmes.

Manufacturing and Volunteer Engagement

The Foundation funded "Machine Build Challenges" across Germany, Italy, Poland, South Africa, and the UK. These events engaged over 140 corporate volunteers, including teams from RS Group and JLR, and resulted in the construction of 51 Divya machines. Notably, this period saw the first successful build led entirely by local teams in Milan, demonstrating improved technical documentation and the scalability of the manufacturing model.

Gaza

Four machines were funded and delivered to UK Med in Gaza to support staff sanitation and patient bedding at their care facility. This distribution impacted approximately 3,200 people.

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Greece

The Foundation supported the expansion of the manual launderette at the Lesvos Closed Control Access Centre (CCAC) and further locations across Greece. An additional 30 machines were shipped to join the existing 5 machines already in operation. This programme impacted approximately 3,000 displaced people.

Uganda

The Foundation supported the complex regulatory process with the UNHCR and the Ministry of Water in Uganda, successfully securing £21,000 in duty and VAT savings for the upcoming distribution in Kyangwali refugee settlement through the Appropriate Technology Committee (ATC) evaluation. This preparatory work lays the groundwork for a major distribution programme.

South Africa

The Foundation enabled the distribution of 10 machines to community centres, orphanages, and women's livelihood groups in the Free State and North Johannesburg, impacting approximately 500 people.

Public Benefit and Education

The Foundation supported the CIC's partnership with the Design & Technology Association to publish a free educational resource for the UK Key Stage 3 national syllabus, utilising TWMP's design process to inspire future engineers. A Key Stage 4 lesson resource was also developed and made available through Oak National Academy.

Advocacy and Awareness

Grant funds supported global street activations and social media campaigns that reached an all-time high of 8.2 million views on TikTok, raising unprecedented awareness of the global burden of handwashing clothes.

FUTURE PLANS

The Foundation will continue to support The Washing Machine Project CIC as it works to further reduce the cost of the Divya washing machine and expand its reach. A key priority for the coming year is supporting the CIC in establishing a manufacturing facility in India, which is expected to significantly lower production and distribution costs, making the machines more accessible to communities in need.

The Foundation is also actively developing new partnerships with corporate and charitable foundation donors to diversify its income base and reduce reliance on any single funding source. The Trustees are committed to ensuring the Foundation's long-term financial sustainability while continuing to maximise the impact of its grant-making.

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The Washing Machine Project Foundation is grateful for the support of its partners, volunteers, and donors during the reporting period. The combined efforts of the Foundation, The Washing Machine Project CIC, RS Group, and other partners have enabled the successful production and distribution of Divya washing machines to communities in need across multiple countries.

The Foundation will continue to focus on research, development, and deployment of practical solutions to everyday problems, helping individuals and communities affected by war, natural disasters, and other catastrophes.

FINANCIAL REVIEW

During the reporting period, The Washing Machine Project Foundation received a total of £151,760 in donations. The funds came principally from donations from the RS Group. Expenditure was £325,386 consisting almost entirely of grants to The Washing Machine Project CIC representing a planned drawdown of reserves that had built up over previous years. Following the conclusion of the agreement with the RS Group, the RS Group has remained supportive. Concerted efforts are however being made by the Trustees to diversify the income base of the Charity and these are already bearing fruit.

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees:

Oliver Walton (Chair)
Jon Nicholls
Siobhán McGrath
Usman Mughal

Charity Registered Number 1193480

Registered Office Claremount, Darlington Road,
Bath BA2 6NL

Independent Examiner Funsho Ojo (ACA)
Brampton Services
24 Cabot Rise
Portishead
Bristol BS20 6NX

Bankers: Lloyds Bank
PO Box 1000
BX1 1LT

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Approved by the Trustees on 29 April 2026 and signed on their behalf by:

Oliver Walton
Chairman

The Washing Machine Project Foundation

Independent Examiner's Report for the Year ended 19 July 2025

I report to the Trustees on my examination of the accounts of The Washing Machine Project Foundation ("the Foundation") for the year ended 19 July 2025.

Responsibilities and basis of report

As the Trustees of the Foundation you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Foundation's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- 1) Accounting records were not kept in respect of the Foundation or
- 2) The accounts do not accord with those accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Funsho Ojo ACA
Brampton Services
24 Cabot Rise
Portishead
Bristol

Dated: 29 April 2026

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 19 JULY 2025

		Unrestricted General Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
	Note			
Income and Endowments from:				
Grants and donations	3	151,760	151,760	239,669
Investments		903	903	313
Total income and endowments		152,663	152,663	239,982
Expenditure on:				
Charitable Activities	4	325,386	325,386	61,466
Total Expenditure		325,386	325,386	61,466
Net income /(expenditure)		(172,723)	(172,723)	178,516
Net movement in funds		(172,723)	(172,723)	178,516
Reconciliation of funds:				
Total Funds brought forward		215,766	215,766	37,250
Total Funds carried forward		43,043	43,043	215,766

Continuing Operations:

None of the charity's activities were acquired or discontinued during the year

Total recognised gains and losses

The charity had no recognised gains or losses other than the net resources expended in the year

BALANCE SHEET AT 19 JULY 2025

	Note	£	2025 £	£	2024 £
Current Assets					
Debtors	5	300		195	
Cash at bank and in hand		43,593		216,421	
		<u>43,893</u>		<u>216,616</u>	
Creditors: Amounts falling due within one year	6	(850)		(850)	
Net current assets			43,043		215,766
Net Assets			<u>43,043</u>		<u>215,766</u>
Charity Funds:					
Unrestricted General Funds			43,043		215,766
Total Funds			<u>43,043</u>		<u>215,766</u>

These financial statements were approved by the Trustees on 29 April 2026 and are signed on their behalf by:

.....
Oliver Walton
Chairman

The notes on pages 11 and 12 form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 19 JULY 2025**

1. Accounting Policies

a) Basis of preparation

The accounts have been prepared in accordance with Accounting and Reporting for Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard in the UK and Republic of Ireland (FRS 102) – Charities SORP.

b) Legal status the Charity

The Charity is a charitable incorporated organisation registered with the Charity Commission on 10 February 2021

c) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity which have not been designated for other purposes.

d) Income

All income is included in the Statement of Financial Activities when the Charity's legal entitlement to the income is probable and the amount can be quantified with reasonable accuracy.

e) Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

f) Debtors

Short term debtors are measured at transaction price which is usually the invoice price less impairment losses for bad and doubtful debts.

g) Creditors

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in a transfer of funds to a third party and the amount to settle the obligation can be measured or estimated reliably.

2. Net income/expenditure for the year

	2025	2024
	£	£
This is stated after charging:		
Accountancy fees	250	250
Independent Examiner's fees	500	500
Trustee meeting expenses	173	144

Number of Trustees reimbursed for their out-of-pocket Trustee meeting expenses: 2 (2024: 1).

No Trustee received any remuneration during the year.

NOTES TO THE FINANCIAL STATEMENTS CONTINUED
YEAR ENDED 19 JULY 2025

3. Grants and donations received

	2025	2024
	£	£
Source		
RS Group	74,839	191,552
Justgiving and other giving platforms	48,331	29,103
Other	28,590	19,014
	<u>151,760</u>	<u>239,669</u>

4. Expenditure

	2025	2024
	£	£
Grants	322,624	59,031
Insurance	1,086	712
Other Costs	1,676	1,723
	<u>325,386</u>	<u>61,466</u>

Grants are payments to The Washing Machine Project CIC for use in developing washing machines that can be used in humanitarian situations.

5. Debtors

	2025	2024
	£	£
Prepayments	<u>300</u>	<u>195</u>

6. Creditors: Amounts falling due within one year

	2025	2024
	£	£
Accruals	850	850

7. Related party transactions

There were no related party transactions in the year ended 19 July 2025 or the year ended 19 July 2024.