



THE WASHING MACHINE PROJECT FOUNDATION

Charity Registration No. 1193480

Trustees' Annual Report and Financial Statements

For the Year ended 19 July 2024

The Washing Machine Project Foundation

Trustees' Annual Report for the Year ended 19 July 2024

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ANNUAL REPORT

The Trustees present their Annual Report together with the Financial Statements of the Washing Machine Project Foundation for the Year ended 19 July 2024. The Financial Statements comply with the Charities Act 2011 and the Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 2019)

OBJECTIVES ACTIVITIES AND PERFORMANCE

The Washing Machine Project Foundation (TWMPF) was incorporated as a Charitable Incorporated Organisation on 10th February 2021. The charity funds activities to provide relief from financial need or suffering amongst victims of war or natural or other kinds of disaster, trouble or catastrophe. The Foundation focuses on funding organisations to undertake research and develop and deploy practical solutions to everyday problems.

In the Year to 19 July 2024, the charity secured funding of £239,669 to support its objectives. Most of the funds were the direct result of fundraising from primarily corporate sources, with smaller individual giving adding to the funds from corporate sources. The main activities of TWMPF during this period have been liaising with its corporate partners and grantees and improving its reporting and impact monitoring procedures to ensure the appropriate distribution of funds in line with the Foundation's objects. TWMPF has no staff and its everyday activities are managed by the Trustees.

Trustees have been recruited for their various areas of expertise (Engineering, Research, Finance, Business operations and Charity Governance). Future recruitment will be through open processes, again recruiting against needs of the Foundation at the given time. The Trustees have been meeting on a regular basis throughout the year under review, with changes in the Board only due to changes in personal circumstances.

Fundraising Activities

Corporate Partnerships

Most of TWMPF's funds have been received through the Foundation's three-year Strategic Partnership with the RS Group, a global omni-channel solutions partner for industrial customers and suppliers, agreed in April 2021. This partnership includes encouraging the Group's employees, customers and suppliers to contribute through fundraising and volunteering activities. In the period covered by this report, a total of £203,296 was raised through this partnership. TWMPF is currently exploring the possibility of extending its partnership with the RS Group beyond the current three-year period. It is also in advanced discussions with two other funding partners to support its work.

Just Giving

Individuals and smaller organisations are also able to support the activity of TWMPF through

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it's Just Giving webpage. This method has also been used by groups of staff from RS Group to deposit smaller funds from their individual or site specific fundraising activity. Receipts from Just Giving were £24,935 for the year ended 19 July 2024.

Other

A further £11,438 was raised through other fundraising platforms and direct donations from individual supporters.

GRANT MAKING

During the period under review, there has been one recipient of funds - The Washing Machine Project CIC (TWMP). TWMP is an organisation set up to alleviate the burden of hand washing clothes in refugee camps and low and middle-income countries. TWMP has developed (and now deployed) an affordable off-grid manual crank washing machine, the Divya. It is the only machine of its kind to be developed for humanitarian purposes and requires no electricity to operate. Handwashing clothes is recognised as being a major barrier to education for low-income and displaced people around the world, and disproportionately impacts women and children. This repetitive, demanding task, which can take upwards of 20 hours per week, often also leads to chronic back and joint pain.

The Trustees are expecting this relationship with TWMP to continue into the next Financial Year, due to the corporate relationship with RS Components. The Foundation is also working closely with TWMP to identify new income streams from charitable foundations and other corporate partners.

During the period covered in this report, the Foundation granted TWMP a total of £59,031, with a large grant of £224,308 scheduled for October 2024, which supported the building of Divya 1.65 machines.

Impact of Funding

Through the funding and support given from the Foundation to TWMP the following impacts have occurred in the reporting period.

Uganda 24

TWMP conducted 2 programs in Uganda, one centred around Kampala, the second focused on the Southwest of Uganda. In the case of both programs, TWMP worked with Inpact Uganda to distribute 28 machines, impacting over 2,200 people. Distributions took several forms, from individual households, schools and women's savings groups. These distributions allowed TWMP to explore different modalities and training methods and have created a base for TWMP to deliver further programming.

Kenya 24

TWMP distributed 5 machines to Shangilia School in Nairobi. The school on the outskirts of Nairobi supports children from families that live in the area around the school. They work with local authorities and support children who have been identified as being at risk.

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South Africa

TWMP worked in conjunction with Jaguar Land Rover's Reach initiative to build and distribute ten washing machines to a community in Deipslot in Johannesburg. The program was part of Jaguar Land Rover's efforts to support the community. The machines have impacted the lives of 500 people.

USA Wash days

TWMP has conducted several events where volunteers from RS Group, washed homeless people's clothes using a Divya Washing Machine. Working with the True Worth Place Shelter in Fort Worth, Texas, TWMP has positively impacted the lives of over 50 people.

Divya 1.65

TWMP has been working on the development of Divya 1.65 since August 2022. The past year has seen the Divya 1.65 move into production with over 400 machines produced across multiple locations. This has proven the development work of TWMP to create a flat pack machine that can be assembled with hand tools.

FUTURE PLANS

The Foundation will continue to support TWMP through its continued strategic partnership with RS Group. It looks forward to expanding its impact further in the coming year, with the continued development of Divya 1.65 and additional distributions planned. TWMPF will also support TWMP in their efforts to reduce the cost of the Divya by establishing a manufacturing facility in India.

The Foundation is grateful for the support of its partners, volunteers, and donors during the reporting period. The combined efforts of the Foundation, TWMP, RS Group, and other partners has enabled the successful development, production, and distribution of Divya 1.65 washing machines to communities in need.

The Foundation will continue to focus on research, development, and deployment of practical solutions to everyday problems, helping individuals and communities affected by war, natural disasters, and other catastrophes.

FINANCIAL REVIEW

During the reporting period, The Washing Machine Project Foundation received a total of £239,669 in donations, down from £294,914 in the previous period. The funds came principally from donations from the RS Group. Expenditure was £61,466 compared to £350,219 in the previous period. £59,031 of this was grants to The Washing Machine Project CIC. Net income/Expenditure in the year was a surplus of £178,516 compared to a deficit of £55,305 in the previous period. This was due to the timing of grants to The Washing Machine Project CIC with a significant grant (£224,308) planned for October 2024. Total reserves were £215,766, up from £37,250 in the period to 19 July 2023.

The Washing Machine Project Foundation

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REFERENCE AND ADMINISTRATIVE DETAILS

Trustees:

Oliver Walton (Chair)
Judith Stewart (resigned March 2024)
Avtar Singh Boparai (resigned March 2024)
Jon Nicholls
Siobhán McGrath (appointed March 2024)
Usman Mughal (appointed March 2024)

Charity Registered Number 1193480

Registered Office Claremount, Darlington Road,
Bath BA2 6NL

Independent Examiner Funsho Ojo (ACA)
Brampton Services
24 Cabot Rise
Portishead
Bristol BS20 6NX

Bankers: Lloyds Bank
PO Box 1000
BX1 1LT

Approved by the Trustees on 14 May 2025 and signed on their behalf by:

Oliver Walton
Chairman

The Washing Machine Project Foundation

Independent Examiner's Report for the Year ended 19 July 2024

I report to the Trustees on my examination of the accounts of The Washing Machine Project Foundation ("the Foundation") for the year ended 19 July 2024.

Responsibilities and basis of report

As the Charity Trustees of the Foundation you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which give me cause to believe that in any material respect:

- 1) Accounting records were not kept in respect of the Foundation or
- 2) The accounts do not accord with those accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Funsho Ojo ACA
Brampton Services
24 Cabot Rise
Portishead
Bristol

Dated: 14 May 2025

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT)
for the year ended 19 July 2024

		Unrestricted General Funds 2024	Total Funds 2024	Total Funds 2023
	Note	£	£	£
Income and endowments from:				
Grants and donations		239,669	239,669	294,914
Investments		313	313	-
Total income and endowments		<u>239,982</u>	<u>239,982</u>	<u>294,914</u>
Expenditure on:				
Charitable Activities	3	<u>61,466</u>	<u>61,466</u>	<u>350,219</u>
Total expenditure		<u>61,466</u>	<u>61,466</u>	<u>350,219</u>
Net income/(expenditure)		<u>178,516</u>	<u>178,516</u>	<u>(55,305)</u>
Net movement in funds		<u>178,516</u>	<u>178,516</u>	<u>(55,305)</u>
Reconciliation of funds:				
Total Funds brought forward		<u>37,250</u>	<u>37,250</u>	<u>92,555</u>
Total Funds carried forward		<u>215,766</u>	<u>215,766</u>	<u>37,250</u>

Continuing Operations:

None of the charity's activities were acquired or discontinued during the year.

Total recognised gains and losses

The charity had no recognised gains or losses other than the net resources expended in the year.

The Washing Machine Project Foundation

BALANCE SHEET AT 19 JULY 2024

	Note	2024 £	2023 £
Current Assets			
Debtors	4	195	179
Cash at bank and in hand		<u>216,421</u>	<u>37,921</u>
		216,616	38,100
Creditors: Amounts falling due within within one year:	5	<u>(850)</u>	<u>(850)</u>
Net Current assets		215,766	37,250
Net Assets		<u>215,766</u>	<u>37,250</u>
Charity Funds			
Unrestricted General funds		<u>215,766</u>	<u>37,250</u>
Total funds		<u>215,766</u>	<u>37,250</u>

These financial statements were approved by the Trustees on 14 May 2025 and are signed on their behalf by:

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Oliver Walton
Chairman

The notes on pages 10 and 11 form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 19 JULY 2024

1. Accounting policies

a) Basis of preparation

The accounts have been prepared in accordance with Accounting and Reporting for Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard in the UK and Republic of Ireland (FRS102) - Charities SORP.

b) Legal Status of the Charity

The Charity is a Charitable Incorporated Organisation registered with the Charity Commission on 10 February 2021

c) Fund Accounting

General Funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose.

d) Income

All income is included in the Statement of Financial Activities when the Charity's legal entitlement to the income is probable and the amount can be quantified with reasonable accuracy.

e) Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred.

f) Debtors

Short term debtors are measured at transaction price (which is usually the invoice price) less any impairment losses for bad and doubtful debts.

g) Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in a transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

2. Net income/(expenditure) for the year

	2024	2023
	£	£
This is stated after charging:		
Accountancy fees	250	250
Independent examiner's fees	500	500
Trustee meeting expenses	-	144
	<u> </u>	<u> </u>

Number of trustees reimbursed for their out of pocket trustee meeting expenses: 2024:1 (2023:1).

No Trustee received any remuneration during the year.

3. Expenditure

	2024	2023
	£	£
Grants are payments to The Washing Machine Project CIC for use in developing washing machines that can be used in humanitarian situations.	59,031	348,000
Insurance	712	737
Other costs	1,723	1,482
	<u>61,466</u>	<u>350,219</u>

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

4. Debtors	2024	2023
	£	£
Prepayments	<u>195</u>	<u>179</u>
5. Creditors: Amounts falling due within one year	2024	2023
	£	£
Accruals	<u>850</u>	<u>850</u>

6. Related party transactions

There were no related party transactions in the year ended 19 July 2024 or the year ended 19 July 2023.