

# 3RD WILTSHIRE WARMINSTER SCOUT GROUP

England & Wales · Charity number 1193453

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2021-02-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 9 Canons Close  
Warminster  
BA12 9LA

**Phone** 07889626436

**Email** [3rdwiltshirewarminster@gmail.com](mailto:3rdwiltshirewarminster@gmail.com)

## Activities

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**Objects:** THE AIM OF THE GROUP IS TO DEVELOP GOOD CITIZENSHIP AND CHARACTER AMONG YOUNG PEOPLE WHO ARE BOTH SELF-RELIANT AND USEFUL TO OTHERS.THIS IS DELIVERED THROUGH PROGRESSIVE TRAINING BASED ON THE PRINCIPLES AND VALUES OF SCOUTING AS LAID DOWN BY LORD BADEN-POWELL AND THE LAW AND PROMISE GIVEN BY HIM IN "SCOUTING FOR BOYS".

**Activities:** The group provides an opportunity for children to learn and develop skills that will lead them in good stead for their future and provide a basis from which they can progress and develop into good citizens. The group runs Scouts, Cubs and Beavers each week from St John's School, Warminster and arranges outings to educational based attractions as well as providing traditional camping.

## Classification

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- **How:** Provides Services
- **What:** Economic/community Development/employment
- **Who:** Children/young People

## Geography

- Wiltshire

## Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|--------|-------------|--------|-----------|
| 2025-03-31 | £6,207 | £7,822      | -      | -         |
| 2024-03-31 | £7,822 | £8,236      | -      | -         |
| 2023-03-31 | £7,934 | £6,698      | -      | -         |
| 2022-03-31 | £5,048 | £5,472      | -      | -         |

## Trustees

| Name               | Role  | Appointed  |
|--------------------|-------|------------|
| Carol Blaszkiv     | Chair | 2025-01-16 |
| Michelle Walsh     |       | 2024-04-24 |
| Stuart Hunt-Bryden |       | 2024-07-21 |

**3RD WILTSHIRE WARMINSTER SCOUT GROUP**

England & Wales - Charity number 1193453

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# Accounts

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# 3RD WILTSHIRE WARMINSTER SCOUT GROUP

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## Charitable Incorporated Organisation (CIO)

NOVEMBER 19, 2025

|                     |                                                       |
|---------------------|-------------------------------------------------------|
| Registered Name:    | 3 <sup>rd</sup> Wiltshire Warminster Scout Group      |
| Registered Number:  | 1193453                                               |
| Registered Address: | 9 Canons Close<br>Warminster<br>Wiltshire<br>BA12 9LA |

## **3<sup>rd</sup> Wiltshire Warminster Scout Group**

### **Charity Report of the trustees for the year ending 31<sup>st</sup> March 2025.**

Registered Number: 1193453

This report covers the main aspects relating to the Administration, Management and running of the Group.

#### **1. Governing Trustees**

The Trustees of the above-named Charity present their annual report and audited accounts for the year April 1<sup>st</sup>, 2024, to March 31<sup>st</sup>, 2025, and confirm they comply with the requirements of the Charities Act 2011, and the Charities SORP (FRS 102).

3<sup>rd</sup> Wiltshire Warminster Scout Group is a registered CIO charity formed in February 2021.

The Group is governed by a board of Trustees. The names of the Trustees at the date of this report are:

| Trustee name       | Last Name     | Name of person (or body) entitled to appoint trustee (if any)            |
|--------------------|---------------|--------------------------------------------------------------------------|
| Carol Blaszkiv     | Trustee Chair | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Stuart Hunt-Brydon | Trustee       | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Michelle Walsh     | Trustee       | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |

#### **2. Governance, Management and Structure**

##### **2.1. Governance and Management**

3<sup>rd</sup> Wiltshire Warminster Scout Group operates as a registered Charitable Incorporated Organisation (CIO) since 9<sup>th</sup> February 2021. The group is governed by a board of Trustees who apply the principles of the groups Constitution.

At the date of this report, The Board consists of 3 Trustees.

One of our Trustees has stepped down through family commitments & another has stepped down at the end of their term as per the constitution. Another Trustee has since joined and will be included within next year's report as well as other changes to the board. Trustees continue to be responsible for the governing of the group. The constitutional rules set out in paragraph 13 for elected members and appointment of new Trustees will be followed every third term.

Trustees are appointed by the board following an elected voting process that includes uniformed Leaders and other Trustees on the board. As mentioned in Paragraph 14 of the Constitution.

*14. Charity trustees will make available to each new charity trustee, on or before his or her first appointment:*

*14.1 A copy of this constitution and any amendments made to it.*

*14.2 A copy of the CIO's latest trustees' annual report and statement of accounts.*

## **2.2. Structure**

The charities' structure consists of a Linea approach that depicts the governing board of Trustees, the main qualified uniform roles and supporting non uniform leaders.

## **2.3. Other Associated Links**

The charity has an affiliated relationship with Phoenix Independent Scouts Association Registered Charity Number 1195203

## **2.4. Risk Assessments**

The charity follows its governance policy and procedures that includes the undertaking of Risk Assessments when necessary. Risk Assessments are produced for any activity, outing or camp where a duty of care is required of its members ranging from 5-18. The Groups Scout Master prepares the Risk Assessments for each event or activity. These are then signed off by the GSM and a Trustee member of the board. The Group Scout Master is also currently the Chair of the Trustees, voted in when the group was newly formed as a registered CIO in 2021.

## **3. Administrative Group Policies**

The Trustees and Uniform Leaders adhere to the groups various written policies laid out to protect the children and Leaders of the group. These policies have been written to ensure guidance is available for Trustees and Leaders to follow.

## **4. Objectives and Activities**

The Groups objective is to provide an opportunity for young children and younger people to learn and develop skills that will lead them in good stead for their future and provide a basis from which they can progress and develop into good citizens. As set out in Paragraph 3 of the Constitution

The aim of the Group is to develop good citizenship and character among young people who are both self-reliant and useful to others. To learn and develop life skills, self-confidence and social interaction that assist their pathway through childhood, adolescence and beyond. This is delivered through progressive training initially based on the principles and values of Scouting as laid down by Lord Baden-Powell

and the Law and Promise given by him in "Scouting for Boys" and developed into a programme that encompasses skills and knowledge we use today.

## **5. Main Group Activities and Aims**

Main activities undertaken consist of regular term time meeting night activities for each age group section of Beavers, Cubs and Scouts. Alongside this run further opportunities and events for children to attend. These include activities such as day outings, service visits to Fire, Police stations, Scout Hikes and weekend and week camps.

All children and young people work towards a series of badges which consist of 3 main group badges across all sections of Bronze, Silver and Gold as well as other linked proficiency badges that are worked towards and awarded. Scouts have an opportunity to work towards annual 'Community' badges which they are awarded for assisting with any local activity they give up their time to attend. All badge work in relation to each section is for the benefit of the child/younger person helping them to develop and grow in confidence and ability.

The programme of activity and badge work across all sections is developed to the level age group of the children. The programme consists of a variety of learning skills and abilities and follows a set programme of badge criteria.

**Beavers** encompass the elements of Learning a new skill, Personal Development, Create and Explore throughout the 3 main Paw bronze, silver and gold badges. These are linked into active Proficiency badges they can also work towards of the same 3 categories.

**Cubs** are inclusive of Creative, Physical, Knowledge and Service towards their main Pad bronze, silver and gold service badges. Alongside these are the proficiency badges that can be gained.

**Scouts** work towards the more traditional scouting skills for their main bronze, silver and gold badges such as compass and map reading, hiking and camping skills, woodcraft, observation, health and safety and community service. There are also linked proficiency and service badges to be worked into the overall programme for Scouts.

**Senior Scouts** move onto a more skilled level of learning focusing on a more detailed and skilled level of badge work according to their ability. Senior Scouts will also work towards gaining their Bushman's badge and the ultimate St Georges Award.

The Group believe that by complementing other structural learning we are helping children and young people to reach their full potential in life with all the opportunities offered to them along their Scouting way.

3rd Wiltshire Warminster has an intake from the local area of Warminster and surrounding towns and villages. The group provide youth Scouting opportunities to the children and young people of our community. As a group we attend community

events where possible and have been asked to assist with helping to set up stalls and help generally at local fetes when invited.

We declare that all Trustees have read and understood the guidance issued by the Charity for England and Wales on 'Public Benefit' (PB1) the ethos of which is captured within our constitution.

## **6. Policy and Programme**

3rd Wiltshire Warminster Scout Group is run solely by a group of non-paid volunteers. The group consists of a board of Trustees, a financial Treasurer a structure of uniformed leaders ranking from the Group Scout Master, Scout Master, Cub Leader, Beaver Leader and parent helpers. All have DBS clearance and adhere to the groups DBS policy of renewal. Safeguarding policies are in place as well as Leader training requirements that are reviewed and renewed as and when required.

## **7. Achievements and Performance**

Since the last report from March 2024 the 3<sup>rd</sup> Wiltshire Warminster Scout Group has continued to be productive and are steady in registered number of children across all sections.

The number of adults helping to run the group has also increased as additional non uniformed helpers have been attending. All Adults continue to hold a DBS certificate.

### **1<sup>st</sup> April 2024 – 31<sup>st</sup> March 2025 Events.**

Events during the year consist of: -

#### **May 24**

- Scout & Cubs activity visit to Harry Potter World, London
- Scout activity to Devizes Rifle & Shooting Range

#### **June 24**

- Scouts' attendance at D-Day Commemorative event at St Denys Minster Church

#### **July 24**

- Scouts contributed to the Sutton Veny Flower Show by running the tea-room.
- Summer Camp joint for Cubs and Scouts for a week

#### **November 24**

- Local Remembrance Parade attendance

#### **February 25**

- Fundamental Course for Young Leaders weekend with 1<sup>st</sup> Mortimer Scout Group

## 8. Future Plans

The group will continue to operate governed by the trustees.

The group will continue to plan sectional programmes that work towards the earning of badges for all children across Beavers, Cubs and Scouts as well as planning other activities for the children to attend.

Plans include taking part in a Scout Hike and a week's Cub & Scout camp

## 9. Financial Review

### 9.1. Financial Statement

The account remains in a healthy state due to the influx of new members and the reduction in the regular outgoings.

## 10. Source of Funding

The main source of income is from subscriptions from parents for their child. This pays for running costs such as equipment storage, hall hire, insurance and materials.

## 11. Treasurers Statement of Accounts Report

A copy of the groups Statement of Accounts has been submitted separately to this report.

## 12. Declaration

The Trustees declare that they have approved the Trustees report above.

Signed on behalf of the Charity's Trustees.

Signatures of Trustees.

| Signature | Full Name                                                                           | Date       |
|-----------|-------------------------------------------------------------------------------------|------------|
|           |                                                                                     |            |
| Full Name | Carol Blaszkiv                                                                      |            |
| Position  | Trustee & Chair                                                                     | 11/12/2025 |
| Signature |  |            |
| Full Name | Stuart Hunt-Brydon                                                                  | 11/12/2025 |
| Position  | Trustee                                                                             |            |
| Signature |  |            |
| Full Name | Michelle Walsh                                                                      | 11/12/2025 |
| Position  | Trustee                                                                             |            |
| Signature |  |            |

### 13. Declaration of Financial Treasurer

The Treasurer declares that the above report has been approved by the Trustees and that the financial information provided is correct at the time of this report.

| Signature                                                                                      | Full Name     | Date       |
|------------------------------------------------------------------------------------------------|---------------|------------|
|                                                                                                |               |            |
| Full Name                                                                                      | Wendy Jobbins | 11/12/2012 |
| Position                                                                                       | Treasurer     |            |
| Signature<br> |               |            |

# 3rd Wiltshire Warminster Scouts 2024-2025

Income/Expenditure for the Period 1st April 2024 to 31st March 2025

| <u>INCOME</u> | 2024-2025       | 2023-2024      |
|---------------|-----------------|----------------|
| Subs          | £3395.20        | 3685.72        |
| Donations     | £325.00         | 671.88         |
| Fund Raising  |                 |                |
| Badges        |                 |                |
| Uniform       | £323.26         | 365.48         |
| Event Costs   | £2163.44        | 3099.00        |
| Other         |                 |                |
| <b>TOTAL</b>  | <b>£6206.90</b> | <b>7822.08</b> |

| <u>EXPENDITURE</u>  |                 |                |
|---------------------|-----------------|----------------|
| Insurance           | £691.38         | 1148.12        |
| Equipment           | £410.95         | 230.53         |
| Food                | £73.46          | 158.94         |
| Rent                | £1721.00        | 1536.00        |
| Expenses            | £149.50         | 175.50         |
| Stationary Supplies | £174.58         | 268.30         |
| Badges              | £43.24          | 155.16         |
| Uniform             | £214.86         | 456.87         |
| Event Costs         | £2202.36        | 4106.92        |
| Other               | £789.84         |                |
| <b>TOTAL</b>        | <b>£6471.17</b> | <b>8236.34</b> |

Excess of Income over Expenditure 2024-2025 : **-£264.27** **-414.26**

Balance of Savings Account at 1st April 2024 :

Balance of New Account held at Lloyds : **£7157.05**

Balance of Savings Account held at Lloyds :

Cash Held : **£201.16**

Total funds as at 31st March 2025 : **£7,358.21**

It is confirmed the accounts are in accordance with the records presented

Name

*M. Jones*

Signed

*9/4/2025*

# HOLYROOD ASSOCIATES

Book Keeping ♦ Business Support Service

Tel 01225 866109  
M 07785 301892

9<sup>th</sup> August 2025

## To whom it may concern

I have been engaged to give an opinion on the Financial Statements prepared for the 3rd Wiltshire (Warminster) BP Scouts for the 2024/25 Financial Year.

I would offer the following comments.

### Bank Reconciliation

The opening and closing bank balances match those on the Income and Expenditure Financial Statements.

### Balance Sheet.

There are no Balance Sheets for the Financial Years in question.

The current Treasurer has not requested any.

Capital expenditure and income are treated as Revenue items as they are small and of no material consequence.

### Income and Expenditure record keeping.

The current Treasurer is using spreadsheets to keep record of all income and expenditure.

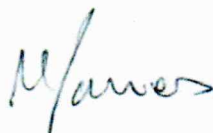
As I am not engaged to Audit the records I have made a sample check of the records and everything appears to be in order.

The resulting nominal balances for each item of income and expenditure were sufficient to prepare an Income and Expenditure Statement for each year.

I am a qualified Book Keeper. I have used my best professional judgement to make this report.

However I cannot accept any responsibility for errors or non factual statements in the figures and explanations provided to me.

Signature



Date

9/8/25

Michael J James

MIAB, MBA.

Proprietor Michael J James  
14 Budbury Close, Bradford on Avon, Wiltshire BA15 1QG

**3RD WILTSHIRE WARMINSTER SCOUT GROUP**

England & Wales - Charity number 1193453

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# Accounts

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# 3RD WILTSHIRE WARMINSTER SCOUT GROUP

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## Charitable Incorporated Organisation (CIO)

NOVEMBER 23, 2024

|                     |                                                       |
|---------------------|-------------------------------------------------------|
| Registered Name:    | 3 <sup>rd</sup> Wiltshire Warminster Scout Group      |
| Registered Number:  | 1193453                                               |
| Registered Address: | 9 Canons Close<br>Warminster<br>Wiltshire<br>BA12 9LA |

## **3<sup>rd</sup> Wiltshire Warminster Scout Group**

### **Charity Report of the trustees for the year ending 31<sup>st</sup> March 2024.**

Registered Number: 1193453

This report covers the main aspects relating to the Administration, Management and running of the Group.

#### **1. Governing Trustees**

The Trustees of the above-named Charity present their annual report and audited accounts for the year April 1<sup>st</sup> 2023 to March 31<sup>st</sup> 2024 and confirm they comply with the requirements of the Charities Act 2011, and the Charities SORP (FRS 102).

3<sup>rd</sup> Wiltshire Warminster Scout Group is a registered CIO charity formed in February 2021.

The Group is governed by a board of Trustees. The names of the Trustees at the date of this report are:

| <b>Trustee name</b> | <b>Last Name</b>             | <b>Name of person (or body) entitled to appoint trustee (if any)</b>     |
|---------------------|------------------------------|--------------------------------------------------------------------------|
| Beverley Elliott    | Trustee<br>Chair & Secretary | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Carol Blaszkiv      | Trustee                      | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Sarah Zebedee       | Trustee                      | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Michelle Walsh      | Trustee                      | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |

#### **2. Governance, Management and Structure**

##### **2.1. Governance and Management**

3<sup>rd</sup> Wiltshire Warminster Scout Group operates as a registered Charitable Incorporated Organisation (CIO) since 9<sup>th</sup> February 2021. The group is governed by a board of Trustees who apply the principles of the groups Constitution.

At the date of this report, The Board consists of 4 Trustees.

One of our Trustees stood down and left in March 24 due to family commitments. Another Trustee has since joined and will be included within next year's report as well as other changes to the board. Trustees continue to be responsible for the governing of the group. The constitutional rules set out in paragraph 13 for elected members and appointment of new Trustees will be followed every third term.

Trustees are appointed by the board following an elected voting process that includes uniformed Leaders and other Trustees on the board. As mentioned in Paragraph 14 of the Constitution.

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## **2.2. Structure**

The charities' structure consists of a Linea approach that depicts the governing board of Trustees, the main qualified uniform roles and supporting non uniform leaders.

## **2.3. Other Associated Links**

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## **2.4. Risk Assessments**

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## **3. Administrative Group Policies**

The Trustees and Uniform Leaders adhere to the groups various written policies laid out to protect the children and Leaders of the group. These policies have been written to ensure guidance is available for Trustees and Leaders to follow.

## **4. Objectives and Activities**

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on the principles and values of Scouting as laid down by Lord Baden-Powell and the Law and Promise given by him in "Scouting for Boys" and developed into a programme that encompasses skills and knowledge we use today.

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where possible and have been asked to assist with helping to set up stalls and help out generally at local fetes when invited.

We declare that all Trustees have read and understood the guidance issued by the Charity for England and Wales on 'Public Benefit' (PB1) the ethos of which is captured within our constitution.

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3rd Wiltshire Warminster Scout Group is run solely by a group of non-paid volunteers. The group consists of a board of Trustees, a financial Treasurer a structure of uniformed leaders ranking from the Group Scout Master, Scout Master, Cub Leader, Beaver Leader and parent helpers. All have DBS clearance and adhere to the groups DBS policy of renewal. Safeguarding policies are in place as well as Leader training requirements that are reviewed and renewed as and when required.

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### **1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2024 Events.**

Events during the year consist of: -

#### **May 23**

- Scout activity visit to Bowling Centre

#### **June 23**

- Scouts Day Activity Training Skills

#### **July 23**

- Summer Camp joint for Cubs and Scouts for a week

#### **November 23**

- Local Remembrance Parade attendance

#### **February 24**

- Joint Cub Badge Weekend with 1<sup>st</sup> Mortimer Scout Group

#### **March 24**

- Trustees/Uniformed Leaders/Helpers Emergency First Aid at Work Course

## 8. Future Plans

The group will continue to operate governed by the trustees.

The group will continue to plan sectional programmes that work towards the earning of badges for all children across Beavers, Cubs and Scouts as well as planning other activities for the children to attend.

Plans include taking part in a Scout Hike and a week's Cub & Scout camp

## 9. Financial Review

### 9.1. Financial Statement

The account remains in a health state due to the influx of new members and the reduction in the regular outgoings.

## 10. Source of Funding

The main source of income is from subscriptions from parents for their child. This pays for running costs such as equipment storage, hall hire, insurance and materials.

## 11. Treasurers Statement of Accounts Report

A copy of the groups Statement of Accounts has been submitted separately to this report.

## 12. Declaration

The Trustees declare that they have approved the Trustees report above.

Signed on behalf of the Charity's Trustees.

Signatures of Trustees.

| Signature | Full Name                    | Date     |
|-----------|------------------------------|----------|
|           |                              |          |
| Full Name | Beverley Elliott             |          |
| Position  | Trustee<br>Chair & Secretary |          |
| Signature |                              | 23/11/24 |
| Full Name | Carol Blaszkiv               |          |
| Position  | Trustee                      |          |
| Signature |                              | 23/11/24 |
| Full Name | Sarah Zebedee                |          |
| Position  | Trustee                      |          |
| Signature |                              | 23/11/24 |
| Full Name | Michelle Walsh               |          |
| Position  | Trustee                      |          |
| Signature |                              | 23/11/24 |

### 13. Declaration of Financial Treasurer

The Treasurer declares that the above report has been approved by the Trustees and that the financial information provided is correct at the time of this report.

| Signature | Full Name        | Date      |
|-----------|------------------|-----------|
|           |                  |           |
| Full Name | Steven J Elliott | 2311/2024 |
| Position  | Treasurer        |           |
| Signature |                  |           |

## 8. Future Plans

The group will continue to operate governed by the trustees.

The group will continue to plan sectional programmes that work towards the earning of badges for all children across Beavers, Cubs and Scouts as well as planning other activities for the children to attend.

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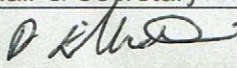
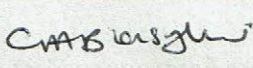
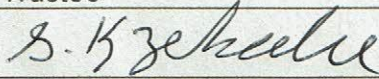
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## 12. Declaration

The Trustees declare that they have approved the Trustees report above.

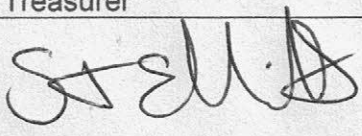
Signed on behalf of the Charity's Trustees.

Signatures of Trustees.

| Signature | Full Name                                                                           | Date     |
|-----------|-------------------------------------------------------------------------------------|----------|
|           |                                                                                     |          |
| Full Name | Beverley Elliott                                                                    |          |
| Position  | Trustee<br>Chair & Secretary                                                        |          |
| Signature |  | 23/11/24 |
| Full Name | Carol Blaszkiew                                                                     |          |
| Position  | Trustee                                                                             |          |
| Signature |  | 23/11/24 |
| Full Name | Sarah Zebedee                                                                       |          |
| Position  | Trustee                                                                             |          |
| Signature |  | 23/11/24 |
| Full Name | Michelle Walsh                                                                      |          |
| Position  | Trustee                                                                             |          |
| Signature |  | 23/11/24 |

### 13. Declaration of Financial Treasurer

The Treasurer declares that the above report has been approved by the Trustees and that the financial information provided is correct at the time of this report.

|           |                                                                                   |           |
|-----------|-----------------------------------------------------------------------------------|-----------|
| Signature | Full Name                                                                         | Date      |
|           |                                                                                   |           |
| Full Name | Steven J Elliott                                                                  | 2311/2024 |
| Position  | Treasurer                                                                         |           |
| Signature |  |           |

# 3rd Wiltshire Warminster Scouts 2023-2024

Income/Expenditure for the Period 1st April 2023 to 31st March 2024

| <u>INCOME</u> | 2023-2024       | 2022-2023      |
|---------------|-----------------|----------------|
| Subs          | £3685.72        | 4293.53        |
| Donations     | £671.88         | 415.88         |
| Fund Raising  |                 | 166.00         |
| Badges        |                 |                |
| Uniform       | £365.48         | 486.95         |
| Event Costs   | £3099.00        | 1911.00        |
| Other         |                 | 660.00         |
| <b>TOTAL</b>  | <b>£7822.08</b> | <b>7933.36</b> |

| <u>EXPENDITURE</u>  |                 |                |
|---------------------|-----------------|----------------|
| Insurance           | £1148.12        | 649.00         |
| Equipment           | £230.53         | 181.55         |
| Food                | £158.94         |                |
| Rent                | £1536.00        | 1678.00        |
| Expenses            | £175.50         |                |
| Stationary Supplies | £268.30         | 141.91         |
| Badges              | £155.16         |                |
| Uniform             | £456.87         | 993.17         |
| Event Costs         | £4106.92        | 2364.21        |
| Other               |                 | 690.00         |
| <b>TOTAL</b>        | <b>£8236.34</b> | <b>6697.84</b> |

Excess of Income over Expenditure 2023-2024 : **-£414.26** **1235.52**

Balance of Savings Account at 1st April 2023 :

Balance of New Account held at Lloyds : **£7177.25**

Balance of Savings Account held at Lloyds :

Cash Held : **£285.23**

Total funds as at 31st March 2024 : **£7,462.48**

It is confirmed the accounts are in accordance with the records presented

Name MICHAEL JAMES Signed M. James

28/10/24

**28th October 2024**

**To whom it may concern**

I have been engaged to give an opinion on the Financial Statements prepared for the 3rd Wiltshire (Warminster) BP Scouts for the 2023/24 Financial Year.

I would offer the following comments.

**Bank Reconciliation**

The opening and closing bank balances match those on the Income and Expenditure Financial Statements.

**Balance Sheet.**

There are no Balance Sheets for the Financial Years in question.

The current Treasurer has not requested any.

Capital expenditure and income are treated as Revenue items as they are small and of no material consequence.

**Income and Expenditure record keeping.**

The current Treasurer is using spreadsheets to keep record of all income and expenditure.

As I am not engaged to Audit the records I have made a sample check of the records and everything appears to be in order.

The resulting nominal balances for each item of income and expenditure were sufficient to prepare an Income and Expenditure Statement for each year.

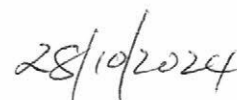
I am a qualified Book Keeper. I have used my best professional judgement to make this report. However I cannot accept any responsibility for errors or non factual statements in the figures and explanations provided to me.

Signature



Michael J James  
MIAB, MBA.

Date



**3RD WILTSHIRE WARMINSTER SCOUT GROUP**

England & Wales - Charity number 1193453

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# Accounts

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# 3RD WILTSHIRE WARMINSTER SCOUT GROUP

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## Charitable Incorporated Organisation (CIO)

NOVEMBER 11, 2023

|                     |                                                       |
|---------------------|-------------------------------------------------------|
| Registered Name:    | 3 <sup>rd</sup> Wiltshire Warminster Scout Group      |
| Registered Number:  | 1193453                                               |
| Registered Address: | 9 Canons Close<br>Warminster<br>Wiltshire<br>BA12 9LA |

## **3<sup>rd</sup> Wiltshire Warminster Scout Group**

### **Charity Report of the trustees for the year ending 31<sup>st</sup> March 2023.**

Registered Number: 1193453

This report covers the main aspects relating to the Administration, Management and running of the Group.

#### **1. Governing Trustees**

The Trustees of the above-named Charity present their annual report and audited accounts for the year April 1<sup>st</sup> 2022 to March 31<sup>st</sup> 2023 and confirm they comply with the requirements of the Charities Act 2011, and the Charities SORP (FRS 102).

3<sup>rd</sup> Wiltshire Warminster Scout Group is a registered CIO charity formed in February 2021.

The Group is governed by a board of Trustees. The names of the Trustees are:

| <b>Trustee name</b>   | <b>Office (if any)</b>    | <b>Name of person (or body) entitled to appoint trustee (if any)</b>     |
|-----------------------|---------------------------|--------------------------------------------------------------------------|
| Beverley Elliott      | Trustee Chair             | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Gemma Elizabeth Pavey | Trustee & Group Secretary | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Sarah Zebedee         | Trustee                   | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |

#### **2. Governance, Management and Structure**

##### **2.1. Governance and Management**

3<sup>rd</sup> Wiltshire Warminster Scout Group operates as a registered Charitable Incorporated Organisation (CIO) since 9<sup>th</sup> February 2021. The group is governed by a board of Trustees who apply the principles of the groups Constitution.

The Board consist of 3 Trustees following the stepping down of one member. Trustees continue to be responsible for the governing of the group with one member who acts as the Chair and another as Group Secretary. The Board are actively aiming to appoint another Trustee this year. The constitutional rules set out in paragraph 13 for elected members and appointment of new Trustees will be followed every third term.

Trustees are appointed by the board following an elected voting process that includes uniformed Leaders and other Trustees on the board. As mentioned in Paragraph 14 of the Constitution.

*14. Charity trustees will make available to each new charity trustee, on or before his or her first appointment:*

*14.1 A copy of this constitution and any amendments made to it.*

*14.2 A copy of the CIO's latest trustees' annual report and statement of accounts.*

## **2.2. Structure**

The charities' structure consists of a Linea approach that depicts the governing board of Trustees, the main qualified uniform roles and supporting non uniform leaders.

## **2.3. Other Associated Links**

The charity has an affiliated relationship with Phoenix Independent Scouts Association Registered Charity Number 1195203

## **2.4. Risk Assessments**

The charity follows its governance policy and procedures that includes the undertaking of Risk Assessments when necessary. Risk Assessments are produced for any activity, outing or camp where a duty of care is required of its members ranging from 5-18. The Groups Scout Master prepares the Risk Assessments for each event or activity. These are then signed off by the board of Trustees. The Group Scout Master is also the Chair of the Trustees, voted in when the group was newly formed as a registered CIO in 2021. It is the intention of the Group to change the role of Chairperson at the appropriate AGM.

## **3. Administrative Group Policies**

The Trustees and Uniform Leaders adhere to the groups various written policies laid out to protect the children and Leaders of the group. These policies have been written to ensure guidance is available for Trustees and Leaders to follow.

## **4. Objectives and Activities**

The Groups objective is to provide an opportunity for young children and younger people to learn and develop skills that will lead them in good stead for their future and provide a basis from which they can progress and develop into good citizens. As set out in Paragraph 3 of the Constitution

The aim of the Group is to develop good citizenship and character among young people who are both self-reliant and useful to others. This is delivered through progressive training based on the principles and values of Scouting as laid down by Lord Baden-Powell and the Law and Promise given by him in "Scouting for Boys"

## 5. Main Group Activities and Aims

Main activities undertaken consist of regular term time meeting night activities for each age group section of Beavers, Cubs and Scouts. Alongside this run further opportunities and events for children to attend. These include activities such as day outings, service visits to Fire, Police stations, Scout Hikes and weekend and week camps.

All children and young people work towards a series of badges which consist of 3 main group badges across all sections of Bronze, Silver and Gold as well as other linked proficiency badges that are worked towards and awarded. All badge work in relation to each section is for the benefit of the child/younger person helping them to develop and grow in confidence and ability.

The programme of activity and badge work across all sections is developed to the level age group of the children. The programme consists of a variety of learning skills and abilities and follows a set programme of badge criteria.

**Beavers** encompass the elements of Learning a new skill, Personal Development, Create and Explore throughout the 3 main Paw bronze, silver and gold badges. These are linked into active Proficiency badges they can also work towards of the same 3 categories.

**Cubs** are inclusive of Creative, Physical, Knowledge and Service towards their main Pad bronze, silver and gold service badges. Alongside these are the proficiency badges that can be gained.

**Scouts** work towards the more traditional scouting skills for their main Bronze, Silver and Gold badges such as compass and map reading, hiking and camping skills, woodcraft, observation, health and safety and community service. There are also linked proficiency and service badges to be worked into the overall programme for Scouts.

**Senior Scouts** move onto a more skilled level of learning focusing on a more detailed and skilled level of badge work according to their ability. Senior Scouts will also work towards gaining their Bushman's badge and the ultimate St Georges Award.

The Group believe that by complementing other structural learning we are helping children and young people to reach their full potential in life with all the opportunities offered to them along their Scouting way.

3rd Wiltshire Warminster has an intake from the local area of Warminster and surrounding towns and villages. The group provide youth Scouting opportunities to the children and young people of our community. As a group we attend community events where possible and have been asked to assist with helping to set up stalls at fetes, and involved in community events such as litter picking and tree planting. In turn this helps to teach the children and young people of our group how to respect and value different aspects of life and to help in the community you reside in.

We declare that all Trustees have read and understood the guidance issued by the Charity for England and Wales on 'Public Benefit' (PB1) the ethos of which is captured within our constitution.

## **6. Policy and Programme**

3rd Wiltshire Warminster Scout Group is run solely by a group of non-paid volunteers. The group consists of a board of Trustees, a financial Treasurer a structure of uniformed leaders ranking from the Group Scout Master, Scout Master, Cub Leader, Beaver Leader and parent helpers. All have DBS clearance and adhere to the groups DBS policy of renewal. Safeguarding policies are in place as well as Leader training requirements that are reviewed and renewed as and when required.

## **7. Achievements and Performance**

Since the last report from March 2022, the 3<sup>rd</sup> Wiltshire Warminster Scout Group has continued to be productive and increase in numbers. The number of children registered has increased across all three sections of Beavers, Cubs and Scouts.

The number of adults helping to run the group has also increased as additional non uniformed helpers have been attending. All Adults continue to hold a DBS certificate.

### **1<sup>st</sup> April 2022 – 31<sup>st</sup> March 2023 Events.**

Events during the year consist of: -

#### **May 22**

- Local Community Spring in the park Fete attendance with stall
- Leader Safety In The Hills Refresher Training Weekend
- Leader Child Protection Training Refresher

#### **June 22**

- Visit to a Wild Bird Sanctuary for Cubs and Scouts
- Visit to local Fire Station as part of Fire Safety Badges for Beavers, Cubs and Scouts

#### **July 22**

- Summer Camp for a week split between Cubs and Scouts

#### **Sept 22**

- Scouts local Quiz Walk
- Local Fun day in park attendance stall

#### **November 22**

- Local Remembrance Parade attendance
- Tree Planting with Local Lions Club
- Event to raise money for Children In Need

#### **March 23**

- Tree planting observation activity with local Lions Club

## 8. Future Plans

The group will continue to operate led by the trustees. Policies will be reviewed annually and the trustees will maintain an oversight on how the group is running. With the loss of one trustee the group will aim to recruit a suitable replacement.

The group will continue to plan sectional programmes that work towards the earning of badges for all children across Beavers, Cubs and Scouts as well as planning other activities for the children to attend.

Plans include a Scout hike, a Cub and Scout camp.

## 9. Financial Review

### 9.1. Financial Statement

The account remains in a health state due to the influx of new members and the reduction in the regular outgoings.

## 10. Source of Funding

The main source of income is from subscriptions from parents for their child. This pays for running costs such as equipment storage, hall hire, insurance and materials.

## 11. Treasurers Statement of Accounts Report

A copy of the groups Statement of Accounts has been submitted separately to this report.

## 12. Declaration

The Trustees declare that they have approved the Trustees report above.

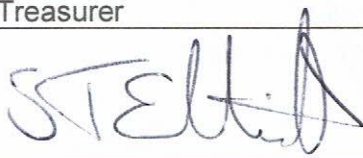
Signed on behalf of the Charity's Trustees.

Signatures of Trustees.

| Signature | Full Name                                                                           | Date     |
|-----------|-------------------------------------------------------------------------------------|----------|
|           |                                                                                     |          |
| Full Name | Beverley Elliott                                                                    |          |
| Position  | Trustee & Chair                                                                     |          |
| Signature |  | 09/11/23 |
| Full Name | Gemma Elizabeth Pavey                                                               |          |
| Position  | Trustee & Secretary                                                                 |          |
| Signature |  | 09/11/23 |
| Full Name | Sarah Zebedee                                                                       |          |
| Position  | Trustee                                                                             |          |
| Signature |  | 09/11/23 |

### 13. Declaration of Financial Treasurer

The Treasurer declares that the above report has been approved by the Trustees and that the financial information provided is correct at the time of this report.

| Signature | Full Name                                                                         | Date       |
|-----------|-----------------------------------------------------------------------------------|------------|
|           |                                                                                   |            |
| Full Name | Steven J Elliott                                                                  | 09/11/2023 |
| Position  | Treasurer                                                                         |            |
| Signature |  |            |

EOY 2022-2023

## 3rd Wiltshire Warminster Scouts 2022-2023

Income/Expenditure for the Period 1st April 2022 to 31st March 2023

| <u>INCOME</u>                                 | 2022-2023         | 2021-2022      |
|-----------------------------------------------|-------------------|----------------|
| Subs                                          | £4293.53 ✓        | 1651.04        |
| Donations                                     | £415.88 ✓         | 170.00         |
| Fund Raising                                  | £166.00 ✓         | 15.03          |
| Uniform                                       | £486.95 ✓         | 807.19         |
| Camp Costs                                    | £1911.00 ✓        | 405.00         |
| Other                                         | £660.00 ✓         | 2000.00        |
| <b>TOTAL</b>                                  | <b>£7933.36 ✓</b> | <b>5048.26</b> |
| <br><u>EXPENDITURE</u>                        |                   |                |
| Insurance                                     | £649.00 ✓         | 500.83         |
| Equipment                                     | £181.55 ✓         | 883.32         |
| Food                                          |                   | 0.00           |
| Rent                                          | £1678.00 ✓        | 1650.00        |
| Expenses                                      |                   | 647.46         |
| Stationary Supplies                           | £141.91 ✓         | 89.37          |
| Uniform                                       | £993.17 ✓         | 1071.87        |
| Camp Costs                                    | £2364.21 ✓        | 460.86         |
| Other                                         | £690.00 ✓         | 168.00         |
| <b>TOTAL</b>                                  | <b>£6697.84 ✓</b> | <b>5471.71</b> |
| Excess of Income over Expenditure 2022-2023 : | £1,235.52 ✓       | -423.45        |

Balance of Savings Account at 1st April 2022 :

Balance of New Account held at LloydsTSB : £7337.34 ✓  
 Balance of Savings Account held at LloydsTSB :  
 Cash Held : £553.40 ✓

Total funds as at 31st March 2023 : £7,890.74 ✓

It is confirmed the accounts are in accordance with the records presented

Name McIVER JAMES Signed James 2/10/23

# HOLYROOD ASSOCIATES

Book Keeping ♦ Business Support Service

Tel 01225 866109  
M 07785 301892

2<sup>nd</sup> October 2023

## To whom it may concern

I have been engaged to give an opinion on the Financial Statements prepared for the 3rd Wiltshire (Warminster) BP Scouts for the 2022/23 Financial Year.

I would offer the following comments.

### Bank Reconciliation

The opening and closing bank balances match those on the Income and Expenditure Financial Statements.

### Balance Sheet.

There are no Balance Sheets for the Financial Years in question.

The current Treasurer has not requested any.

Capital expenditure and income are treated as Revenue items as they are small and of no material consequence.

### Income and Expenditure record keeping.

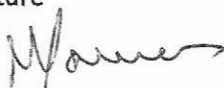
The current Treasurer is using spreadsheets to keep record of all income and expenditure.

As I am not engaged to Audit the records I have made a sample check of the records and everything appears to be in order.

The resulting nominal balances for each item of income and expenditure were sufficient to prepare an Income and Expenditure Statement for each year.

I am a qualified Book Keeper. I have used my best professional judgement to make this report. However I cannot accept any responsibility for errors or non factual statements in the figures and explanations provided to me.

Signature



Michael J James  
MIAB, MBA.

Date

2/10/2023

**3RD WILTSHIRE WARMINSTER SCOUT GROUP**

England & Wales - Charity number 1193453

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# Accounts

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# 3RD WILTSHIRE WARMINSTER SCOUT GROUP

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## Charitable Incorporated Organisation (CIO)

AUGUST 7, 2022

|                     |                                                       |
|---------------------|-------------------------------------------------------|
| Registered Name:    | 3 <sup>rd</sup> Wiltshire Warminster Scout Group      |
| Registered Number:  | 1193453                                               |
| Registered Address: | 9 Canons Close<br>Warminster<br>Wiltshire<br>BA12 9LA |



## **3<sup>rd</sup> Wiltshire Warminster Scout Group**

### **Charity Report of the trustees for the year ending 1<sup>st</sup> April 2022.**

Registered Number: 1193453

This report covers the main aspects relating to the Administration, Management and running of the Group.

#### **1. Governing Trustees**

The Trustees of the above-named Charity present their annual report and audited accounts for the year ended 31<sup>st</sup> and March 22<sup>nd</sup> and confirm they comply with the requirements of the Charities Act 2011, and the Charities SORP (FRS 102).

3<sup>rd</sup> Wiltshire Warminster Scout Group is a registered CIO charity formed in February 2021.

The Group is governed by a board of Trustees. The names of the Trustees are:

| <b>Trustee name</b>   | <b>Office (if any)</b>    | <b>Name of person (or body) entitled to appoint trustee (if any)</b>     |
|-----------------------|---------------------------|--------------------------------------------------------------------------|
| Beverley Elliott      | Trustee Chair             | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Gemma Elizabeth Pavey | Trustee & Group Secretary | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Sarah Zebedee         | Trustee                   | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |
| Lucy Bailey           | Trustee                   | Trustees and Leaders of 3 <sup>rd</sup> Wiltshire Warminster Scout Group |

#### **2. Governance, Management and Structure**

##### **2.1. Governance and Management**

3<sup>rd</sup> Wiltshire Warminster Scout Group operates as a registered Charitable Incorporated Organisation (CIO) since 9<sup>th</sup> February 2021. The group is governed by a board of Trustees who apply the principles of the groups Constitution.

The board consists of 4 Trustee members who are responsible for the governing of the group with one member who acts as the Chair and another as Group Secretary.

The board of Trustees is a newly formed board in February 2021. The constitutional rules set out in paragraph 13 for elected members and appointment of new Trustees will be followed every third term.

Trustees are appointed by the board following an elected voting process that includes uniformed Leaders and other Trustees on the board. As mentioned in Paragraph 14 of the Constitution.

*14. Charity trustees will make available to each new charity trustee, on or before his or her first appointment:*

*14.1 A copy of this constitution and any amendments made to it.*

*14.2 A copy of the CIO's latest trustees' annual report and statement of accounts.*

## **2.2. Structure**

The charities' structure consists of a Linea approach that depicts the governing board of Trustees, the main qualified uniform roles and supporting non uniform leaders.

## **2.3. Other Associated Links**

The charity has no official links to any other related associations at this time.

## **2.4. Risk Assessments**

The charity follows its governance policy and procedures that includes the undertaking of Risk Assessments when necessary. Risk Assessments are produced for any activity, outing or camp where a duty of care is required of its members ranging from 5-18. The Groups Scout Master prepares the Risk Assessments for each event or activity. These are then signed off by the board of Trustees. The Group Scout Master is also the Chair of the Trustees, voted in when the group was newly formed as a registered CIO in 2021. It is the intention of the Group to change the role of Chairperson at the appropriate AGM.

## **3. Administrative Group Policies**

The Trustees and Uniform Leaders adhere to the groups various written policies laid out to protect the children and Leaders of the group. These policies have been written to ensure guidance is available for Trustees and Leaders to follow.

## **4. Objectives and Activities**

The Groups objective is to provide an opportunity for young children and younger people to learn and develop skills that will lead them in good stead for their future and provide a basis from which they can progress and develop into good citizens. As set out in Paragraph 3 of the Constitution

The aim of the Group is to develop good citizenship and character among young people who are both self-reliant and useful to others. This is delivered through progressive training based on the principles and values of Scouting as laid down by Lord Baden-Powell and the Law and Promise given by him in "Scouting for Boys"

## **5. Main Group Activities and Aims**

Main activities undertaken consist of regular term time meeting night activities for each age group section of Beavers, Cubs and Scouts. Alongside this run further opportunities and events for children to attend. These include activities such as day outings, service visits to Fire, Police stations, Scout Hikes and weekend and week camps.

All children and young people work towards a series of badges which consist of 3 main group badges across all sections of Bronze, Silver and Gold as well as other linked proficiency badges that are worked towards and awarded. All badge work in relation to each section is for the benefit of the child/younger person helping them to develop and grow in confidence and ability.

The programme of activity and badge work across all sections is developed to the level age group of the children. The programme consists of a variety of learning skills and abilities and follows a set programme of badge criteria. Beavers encompass the elements of Learning a new skill, Personal Development, Create and Explore throughout the 3 main badges. These are linked into active Proficiency badges they can also work towards. Cubs are inclusive of Creative, Physical, Knowledge and Service towards their proficiency and service badges as well as learning new skills towards their three main badges. Scouts work towards the more traditional scouting skills for their main Bronze, Silver and Gold badges such as compass and map reading, hiking and camping skills, woodcraft, observation, health and safety and citizenship. There are also linked proficiency and service badges to be worked into the overall programme for Scouts. Senior Scouts move onto a more skilled level of learning focusing on a more detailed and skilled level of badge work according to their ability. Senior Scouts will also work towards gaining their Bushmans badge and the ultimate St Georges Award.

The Group believe that by complementing other structural learning we are helping children and young people to reach their full potential in life with all the opportunities offered to them along their Scouting way.

3rd Wiltshire Warminster has an intake from the local area of Warminster and surrounding towns and villages. The group provide youth Scouting opportunities to the children and young people of our community. As a group we attend community events where possible and have been asked to assist with helping to set up stalls at fetes, and litter picking duties. In turn this helps to teach the children and young people of our group how to respect and value different aspects of life and to help in the community you reside in.

We declare that all Trustees have read and understood the guidance issued by the Charity for England and Wales on 'Public Benefit' (PB1) the ethos of which is captured within our constitution.

## **6. Policy and Programme**

3rd Wiltshire Warminster Scout Group is run solely by a group of non-paid volunteers. The group consists of a board of Trustees, a financial Treasurer a structure of uniformed leaders ranking from the Group Scout Master, Scout Master, Cub Leader, Beaver Leader and parent helpers. All have DBS clearance and adhere to the groups DBS policy of renewal. Safeguarding policies are in place as well as Leader training requirements that are reviewed and renewed as and when required.

## **7. Achievements and Performance**

Since the registration of the Charity 3rd Wiltshire Warminster Scout Group in February 21, work has been productive in recruiting new members. During the Covid pandemic meetings across all youth organisations ceased. Later in 2020 the group resumed meeting outside for a summer programme where overall numbers had decreased. Since the group has been newly formed numbers are increasing across all sections especially the younger Beavers where a waiting list will need to be formed to keep the child to adult ratio in place.

Since the registration of this charitable Scout Group, administration is ongoing with the revision of badge syllabus requirements, badges, uniform requirements to meet the needs of the children and young people in our care.

Events during the year consist of: -

- Autumn Weekend Scout Camp.

- Attendance at local Remembrance Parade and Service.

- Scouts and Cubs taking part in a Christmas Concert with rehearsals taking place on meeting nights.

## **8. Future Plans**

The trustees will continue to review current policies in place and amend accordingly and as necessary. Sectional programmes for Beavers, Cubs and Scouts will be planned as is current practice. The group plan to hold a visit for Scouts and Cubs to a local Bird of Prey centre as part of conservation badge work in June 22. A summer camp split between Cubs and Scouts is planned for July 22. The group is keen to keep involvement from the local community where possible including approaching various public services such as a visit to the local Fire station and investigating the possibility of getting local dentist and veterinary nurses to attend meeting nights with educational learning materials as part of badge work. With the restriction in the pandemic Covid rulings it is anticipated that the group will now be able to assist in local village fetes.

## 9. Financial Review

### 9.1. Financial Statement

After the previous years of Covid the Group is expected to make a small profit in 2022-23 of around £500.

## 10. Source of Funding

The main source of income is from subscriptions from parents for their child. This pays for running costs such as equipment storage, hall hire, insurance and materials.

## 11. Treasurers Statement of Accounts Report

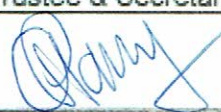
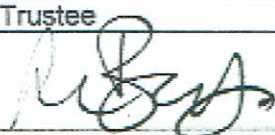
A copy of the groups Statement of Accounts has been submitted separately to this report.

## 12. Declaration

The Trustees declare that they have approved the Trustees report above.

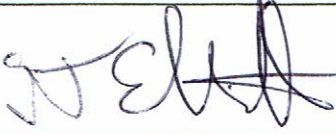
Signed on behalf of the Charity's Trustees.

Signatures of Trustees.

| Signature | Full Name                                                                           | Date    |
|-----------|-------------------------------------------------------------------------------------|---------|
|           |                                                                                     |         |
| Full Name | Beverley Elliott                                                                    | 20/8/22 |
| Position  | Trustee & Chair                                                                     |         |
| Signature |  | 20/8/22 |
| Full Name | Gemma Elizabeth Pavey                                                               | 20/8/22 |
| Position  | Trustee & Secretary                                                                 |         |
| Signature |  |         |
| Full Name | Sarah Zebedee                                                                       | 20/8/22 |
| Position  | Trustee                                                                             |         |
| Signature |  |         |
| Full Name | Lucy Bailey                                                                         | 20/8/22 |
| Position  | Trustee                                                                             |         |
| Signature |  |         |

### 13. Declaration of Financial Treasurer

The Treasurer declares that the above report has been approved by the Trustees and that the financial information provided is correct at the time of this report.

| Signature | Full Name                                                                         | Date    |
|-----------|-----------------------------------------------------------------------------------|---------|
|           |                                                                                   |         |
| Full Name | Steven J Elliott                                                                  | 20/8/22 |
| Position  | Treasurer                                                                         |         |
| Signature |  |         |

# 3rd Wiltshire Warminster Scouts 2021-2022

Income/Expenditure for the Period 1st April 2021 to 31st March 2022

| <u>INCOME</u> | 2021-2022       | 2020-2021      |
|---------------|-----------------|----------------|
| Subs          | £1651.04        | £447.42        |
| Donations     | £170.00         | £200.00        |
| Fund Raising  | £15.03          | £0.00          |
| Uniform       | £807.19         | £137.20        |
| Camp Costs    | £405.00         | -£40.00        |
| Other         | £2000.00        | £0.00          |
| <b>TOTAL</b>  | <b>£5048.26</b> | <b>£744.62</b> |

| <u>EXPENDITURE</u>  |                                     |                  |
|---------------------|-------------------------------------|------------------|
| Insurance           | £500.83                             | £231.95          |
| Equipment           | £883.32                             | £0.00            |
| Food                |                                     | £0.00            |
| Rent                | £1650.00                            | £1,200.00        |
| Expenses            | Change to Independent Costs £647.46 | £0.00            |
| Stationary Supplies | £89.37                              | £81.50           |
| Uniform             | £1071.87                            | £10.70           |
| Camp Costs          | £460.86                             | £0.00            |
| Other               | £168.00                             | £30.00           |
| <b>TOTAL</b>        | <b>£5471.71</b>                     | <b>£1,554.15</b> |

Excess of Income over Expenditure 2021-2022 : **-£423.45**

Balance of Current Account at 1st April 2021 : **£1701.20**

Balance of Savings Account at 1st April 2021 : **£5330.09**

Balance of Old Account held at LloydsTSB :

Balance of New Account held at LloydsTSB : **£6458.82**

Balance of Savings Account held at LloydsTSB :

Cash Held : **£197.40**

Total funds as at 31st March 2022 : **£6,656.22**

It is confirmed the accounts are in accordance with the records presented

Name ..... Signed .....