



St Albans & District Beekeepers Association

Registered Charity Number 1193448

Report and Accounts for the period of January 1st 2023 to December 31st 2023

Trustees report for the period of January 1st 2023 to December 31st 2023

Management

Those involved in managing St Albans & District Beekeepers Association during the period specific to this report.

	Trustee	Executive Committee	Role
Julian Griffiths		X	Chair
Stuart white		X	Secretary
Les Riley	X	X	Treasurer, Membership, Trustee
Alison Fraser	X		Trustee
Andrew Price	X		Trustee
Alison Ashworth	X		Trustee (Chair)
David Allen	X		Trustee
Andrew Crossley		X	Training & Education
Alison Holloway		X	Events Co-Coordinator
Kyle Riley	X	X	Social Media, Website, Trustee
Richard Peterson		X	Apiary Manager (Prae Wood)
Adrian Small		X	Apiary Manager (Oaklands)
Richard Grimwade		X	Out Apiaries Support
Patrick Maxwell		X	Committee Member
Richard Tavener		X	Committee Member
Caroline Williams		X	Committee Member
Cath Robinson-Card		X	Co-Opted
Simon Morriss		X	Co-Opted

Independent Examiner: Thomas Meadows

Bankers: Lloyds Bank

Objectives

The objectives of the St Albans & District Beekeepers Association (cio) as set out in its constitution, are:

To

- (i) To promote & further the craft of beekeeping
- (ii) To advance the education of the public in the importance of bees in the environment

Activities

Activities in 2023

We were able to provide education to members of the public to enhance their knowledge of the importance of bees in the environment at the following events:

23rd January 2023 – Herts Students Plant Market

26th March 2023 - Oaklands Lambing

27th/28th May 2023 - Herts County Show

17th June 2023 - Harpenden Carnival

17th June 2023 - Skyeswood School Fete

1st June 2023 - Oaklands Summer Festival

4th July 2023 - Herts Primary School Day

2nd July 2023 - Shenley Fete

24th September 2023 - St Albans Festival

We held a beginner's course on 4 evenings in March 2023 & apiary visits in April/May (weather dependant) attended by approximately 50 delegates.

We provided a free to attend bee awareness evening in October 2023 which gives a brief overview to the craft of Apiculture.

We also attended a number of schools & other organisations in the area to give talks of the importance of bees in our environment.

2 social events (held locally in St Albans) & 4 open meetings (held in our training apiaries) for members were organised along with support to enable members to enhance their knowledge of beekeeping.

Membership

The membership for 2023 was 153 paid members & 4 honorary members.

St Albans & District Beekeepers Association (cio) is an Affiliated Local Association (ALA) of Hertfordshire Beekeepers Association (HBKA). (Registered charity No 1184776) which provides automatic membership to & in turn membership to the British Beekeeping association (BBKA)

St Albans & District Beekeepers Association covers the membership fees to HBKA, BBKA & Bee Disease Insurance (up to 3 hives) for honorary members

Governance

Subject to a small number of reserved matters, the Trustees have delegated management of St Albans & District Beekeepers Association to an Executive Committee which comprises of members listed above. The committee met five times during 2023; in addition, the trustees usually meet once a year on their own to cover certain narrowly governance focussed matters.

3rd Annual General Meeting

The 3rd annual general meeting of St Albans & District Beekeepers Association (cio) will be held on 23rd February 2024.

Under our current constitution, section 13 (1)(2) states:

At every subsequent annual general meeting of the members of the CIO, one-third of the charity trustees shall retire from office. If the number of charity trustees is not three or a multiple of three, then the number nearest to one-third shall retire from office, but if there is only one charity trustee, he or she shall retire;

We currently have 6 trustees, 2 will be stepping down

Andrew Price

David Allen



St Albans & District
Beekeepers Association

St Albans & District Beekeepers Association (cio)

Registered Charity Number 1193448

I report on the accounts of St Albans & District Beekeepers Association for the year end 31st December 2023 (Accounts).

Respective responsibilities of trustees and examiner

As trustees you are responsible for the preparation of the accounts. It is my responsibility to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination includes a review of the accounting records kept by St Albans & District Beekeepers Association and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, & seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention

- 1) which gives me reasonable cause to believe that in any material respect the requirements to (a) keep accounting records and (b) prepare accounts which accord with the accounting records have not been met; or
- 2) to which in my opinion attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

T Meadows

Thomas Meadows

Independent Examiner

Date: 17/02/2024

10 Monks Horton Way, St Albans, Herts. AL1 4HA



St Albans & District
Beekeepers Association
Registered Charity Number 1193448

Cash Flow for the Year ended 31st December 2023

At Date	31 December 2023	Last Year
Income	£	
Balance from 2022	£10,374.70	
Membership fees 2023	£5,351.50	£5,467.00
Other Income 2023	£21,731.14	
Education/Training & Events	£3,379.00	£4,482.00
BDI additional payments	£139.35	£164.10
Apiary Rent	£165.00	£220.00
Gift Aid	£0.00	£0.00
HFA & Equipment sales	£5,777.54	£2,133.25
Extractor hire	£240.00	£330.00
Bee Health (Food + Treatments)	£4,707.35	£5,130.91
Honey Jars	£7,063.50	£6,213.50
Donations	£0.30	£33.00
Other Income	£259.10	£250.00
Income Total 2023	£27,082.64	
Stripe Commission on Website Transactions*	£317.09	
Cash @ Bank	37,140.25	£37,140.25

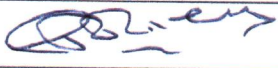
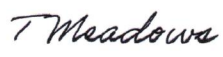
Expenditure

Code			
1	Expenses	£243.28	£137.68
2	Hives For All & Equipment for Sale**	£6,262.14	£2,861.40
3	Equipment (Replacement & Repairs etc)	£854.00	£12.30
4	Website/Social Media Etc	£350.57	£799.00
5	BDI	£401.35	£443.10
6	Association Apiary Costs (Rent, Upkeep, Replacement Items etc)	£1,117.96	£2,399.73
7	Bee Health (Food + Treatments) **	£5,289.80	£4,657.20
8	Capitation	£3,227.00	£3,493.00
9	Refunds	£220.40	£185.00
10	Insurance	£0.00	£0.00
11	Education/Training & Events**	£641.27	£3,151.51
12	Honey Jars**	£7,962.21	£6,455.55
13	Hall Hire Meetings	£698.50	£292.50
14	Projects	£0.00	£18.50
			£310.45
Expenditure Total		£27,268.48	£27,268.48

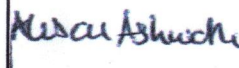
Bank Account

Balance in Bank	£9,871.77
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	£9,871.77
Outstanding Lodgements	0.00
Outgoing Payments Awaiting 2nd Approval	0.00
Total	£9,871.77

Signed	Date
	11/1/2024
Les Riley Treasurer	
	Date
	17/02/2024
Thomas Meadows Auditor	

*Stripe commission on website transactions taken at source before payment into association bank account.
**Includes value of items still in stock carried over to following year.

Signed on behalf of the Trustees	Date
	19/2/24
ALISON ASHWORTH Trustee	