



Report of the trustees for the year ending 31 December 2022

The Trustees of Southbourne Surf Life Saving Club present their annual report and audited accounts for the year ended 31 December 2022 and confirm they comply with the requirements of the Charities Act 2011 and our constitution.

Charity Objects

The objects for which the Charity is established are to save lives and prevent drowning and to provide education and training in all areas relating to lifesaving, rescue and resuscitation for the benefit of the public in the Southbourne area of Bournemouth Christchurch Poole (BCP) Council by:

- ❖ The promotion and provision of Surf Lifesaving qualifications and training in water safety, rescue, lifesaving, coaching, resuscitation and first aid;
- ❖ The promotion and organisation of lifesaving and rescue, beach and pool training, water sports and lifesaving activities for training, recreation and enjoyment that encourage fitness, team work, responsibility and excellence in pursuit of these objects;
- ❖ The promotion of and the provision of voluntary lifesaving and rescue services to the community and public at large;
- ❖ The provision of lifesaving safety awareness and prevention of drowning information;
- ❖ The promotion of the CIO and its activities within the local community.

Structure and Management

At the first AGM of the newly constituted charity in May 2022, and in line with its constitution, all Trustees stood down. Five of a maximum of six Trustees were then elected. In order to stand for election, Trustees were required to provide a biography detailing relevant skills and experience. All trustees are voluntary, undertake an active position within the committee and receive no remuneration.

Day to day running of the Charity is undertaken according to the it's Bye Laws as authorised by Clause 26 of the Constitution. The Bye Laws set out membership, committee and policy requirements.

The Charity is affiliated with **Surf Life Saving Great Britain (SLSGB)**, a registered charity, number 1015668.



Southbourne Surf Life Saving Club

Registered Charity 1193415



The Charity is represented and takes an active role in running the **Surf Life Saving Wessex Region** (SLS Wessex); in 2022 the charity filled Region's secretary and treasurer positions.

Membership

Members are welcome from the age of 7 years and there is no upper age limit.

All members must pay an annual affiliation fee of £25 to **Surf Life Saving Great Britain** (SLSGB).

The Charity has three Life Members who do not pay a club subscription. All other members pay a monthly club subscription which is waived for key committee members. At the end of December 2022, the Charity had 146 full members:

- 59 Nippers 7 – 13 years
- 37 Youth 13 – 18 years
- 50 Seniors & Masters 18+ years

During winter months, training is provided in a local private school pool on 3 weekday evenings. In summer months, training is provided from our clubhouse – dry (lifesaving knowledge and skills) and wet (ocean based) sessions.

The Charity receives membership queries on a regular basis and during 2022 operated a waiting list at Nippers level.

Review of activities and achievements

In 2022, Surf Life Saving in general in Great Britain was still recovering from the impact of Covid-19 and its lockdowns.

Objectives for 2022:

- Continue Covid-19 recovery by 1) providing members with regular training and participation opportunities and 2) by renewing and awarding new qualifications.
- Train and skill members to undertake lifesaving activities and participate in Level 1 patrols in support of the **Royal National Lifeboat Institution** (RNLI) and **HM Coastguard** (MCA) in keeping Bournemouth Bay safe.
- Maintain and increase our membership numbers, particularly at Youth.
- Provide competition opportunities for members to practice their skills and maintain fitness levels.



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Achievements during 2022:

- Overall, membership numbers increased to 146 from 137, and in the Youth section to 37 from 32.
- 111 Youth or Masters members received an award following training (some received more than one):
 - 39 rescue board awards
 - 21 rescue tube awards
 - 9 coach / trainer awards
 - 9 safeguarding awards
 - 10 surf ski awards
- Nipper members followed the SLSGB Nipper Lifesaver Pathway.
- Charity representatives played a significant part in organising the **Wessex SLS Stillwater** (March 2022) and **Ocean** (July 2022) competitions, both in making preparation and officiating on the day. The events were attended by other Surf Life Saving clubs within the Wessex region. **Royal Life Saving Society** (RLSS) clubs and Brighton SLSC were also invited to attend thus providing the Charity's members improved networking and competition opportunities.
- In both the Wessex SLS Stillwater (pool) and Ocean competitions the Charity fielded strong teams with many members experiencing pool competition for the first time.
- Several of the Charity's youth members took up **RNLI Beach Lifeguard** positions.
- In August 2022, the Charity participated in the SLSGB National Championships entering the strongest ever team in all age groups.

Community work and event safety:

- The Charity provided safety cover at the **White Christmas Dip 2022**; held on Christmas Day morning, this event raises funds for the local **Macmillan Caring Locally** hospice. In 2022 the Dip raised £17,900.00 and the total now raised since the Dip began is £313,129.00 – the Charity is proud to have played a part every year.
- The Charity provided marshals for the **Bournemouth Bay Run** on 3rd April 2022, a popular community event organised by **BCP Council**.
- The Charity were pleased to resume Coastal Surveillance during 2022 (Patrol Level 1) to support the local RNLI Lifeguards on Southbourne Beach.



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Future Plans

The Charity's key objectives for 2023 and beyond:

- ❖ Review training provision and provide additional opportunities for members, particularly Youth and Masters.
- ❖ Train and skill members to undertake lifesaving activities and put in place Level 1 (Community Coastal Surveillance) and Level 2 (First Aid Station) patrols in support of the RNLI and HM Coastguard (MCA) to keep Bournemouth Bay safe.
- ❖ Maintain membership numbers across all age groups with a focus on increasing numbers in Youth.
- ❖ Provide competition opportunities for members to practice their skills and maintain fitness levels.
- ❖ To reinstate the IRB Section to its pre-Covid 19 strength with an aim to provide safety cover at events and Level 5 (Inshore Rescue Boat) patrols.
- ❖ Support more local events with volunteers and / or safety cover.
- ❖ Maximise income generation, including, claiming gift aid, promoting existing donation arrangements, identifying new fundraising opportunities, identifying grant funding opportunities.

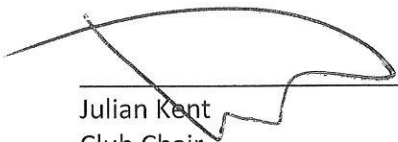
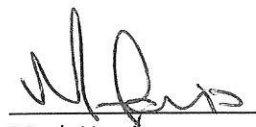
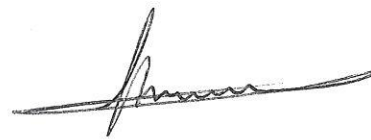
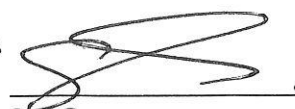
Accounts

As at the 31st December 2022, the bank balance was £18,730.69

Of which the restricted grants balances amount to £ 2,163.90.

Leaving a reserve of £10,000.00 for repair and maintenance of the clubhouse and any urgent unplanned costs.

Charity Trustees


Julian Kent
Club Chair
Mark Harris
Membership Secretary
Jason Twinning
Safety Officer
Lindsey Scott
Nipper Lead
Sue Grey
Club Secretary



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Accounts year ending 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
A1 Receipts	2022			2022	2021
Donations	£2,075.50			£2,075.50	£1,400.00
Membership fees	£22,172.50			£22,172.50	£14,429.00
Clothing income	£807.00			£807.00	£327.00
Other Income	£372.22			£372.22	£82.31
Course & competition fees	£3,419.70			£3,419.70	£45.00
ESC Lottery fund Apr 21		£0.00			£1,982.00
ESC lottery fund Sept 21		£0.00			£9,744.00
Total Receipts	£28,846.92	£0.00	£0.00	£28,846.92	£28,009.31
A2 Asset	£0.00	£0.00	£0.00	£0.00	0
A3 Payments					
Membership fees	£3,800.00			£3,800.00	£3,850.00
Pool fees	£3,546.25			£3,546.25	£2,987.50
IRB costs	£330.50			£330.50	£889.92
Club hut	£7,971.38			£7,971.38	£3,569.29
Clothing	£717.70			£717.70	£1,228.75
Events	£3,182.75			£3,182.75	£2,450.00
Equipment	£0.00	£2,852.99		£2,852.99	£15,141.38
Course fees and awards	£1,051.00			£1,051.00	£1,234.00
Other expenses	£659.27			£659.27	£9,575.51
	£21,258.85	£2,852.99		£24,111.84	£40,926.35



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A4 Asset & investment	£0.00	£0.00		£0.00	£0.00
Total payments	£21,258.85	£2,852.99	£0.00	£24,111.84	£40,926.35
Net of receipts/payments	£7,588.07	(£2,852.99)	£0.00	£4,735.08	(£12,917.04)
Transfer between funds					0
Cash funds last year end	£8,978.72	£5,016.89	£0.00	£13,995.61	£26,912.65
Cash funds this year end	£16,566.79	£2,163.90	£0.00	£18,730.69	£13,995.61



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Southbourne Surf Life Saving Club

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

1193415

Set out on pages

Set out on the two pages preceding this Report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

17 October 2023

Name:

Mark S Andrews FCCA – Director, Taylor Andrews Ltd

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

Chapel Cottage, Kilnsea Road

Kilnsea, Hull

HU12 0UB

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No matters requiring disclosure have been identified.