



Southbourne Surf Life Saving Club
Registered Charity 1193415



Report of the trustees for the year ending 31 December 2021

The Trustees of Southbourne Surf Life Saving Club present their annual report and audited accounts for the year ended 31 December 2021 and confirm they comply with the requirements of the Charities Act 2011 and our constitution.

Charity Objects

The objects for which the charity is established are to save lives and prevent drowning and to provide education and training in all areas relating to lifesaving, rescue and resuscitation for the benefit of the public in the Southbourne area of Bournemouth Christchurch Poole (BCP) Council by:

- ❖ The promotion and provision of Surf Lifesaving qualifications and training in water safety, rescue, lifesaving, coaching, resuscitation and first aid;
- ❖ The promotion and organisation of lifesaving and rescue, beach and pool training, water sports and lifesaving activities for training, recreation and enjoyment that encourage fitness, team work, responsibility and excellence in pursuit of these objects;
- ❖ The promotion of and the provision of voluntary lifesaving and rescue services to the community and public at large;
- ❖ The provision of lifesaving safety awareness and prevention of drowning information;
- ❖ The promotion of the CIO and its activities within the local community.

Structure and Management

The charity was incorporated and entered onto the Register of Charities on 5th February 2021 and for the year 2021 both this charity and its predecessor, the unincorporated charity, Southbourne Bournemouth Surf Life Saving Unit, were in existence as the transition to a charitable incorporated organization (CIO) was made.

The charity had four founding Trustees one of whom passed away on 6th April 2021. In line with the constitution, the remaining Trustees stood down at the first AGM in May 2022, when five Trustees were elected. In order to stand for election, trustees were required to provide a biography detailing relevant



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skills and experience. All trustees are voluntary, undertake an active position within the committee and receive no remuneration.

Day to day running of the charity is undertaken according to the club's Bye Laws as authorised by Clause 26 of the Constitution. The Bye Laws set out membership, committee and policy requirements.

The charity is affiliated with Surf Life Saving Great Britain, a registered charity, number 1015668.

The charity is represented and takes an active role in running the Surf Life Saving Wessex Region (SLS Wessex); in 2021 the charity filled the secretary and treasurer positions.

Membership

Members are welcome from the age of 7 years and there is no upper age limit.

The charity has three Life Members and 137 full members:

- 53 Nippers 7 – 13 years
- 32 Youth 13 – 18 years
- 6 Seniors 18 – 30 years
- 43 Masters 30+ years

Review of activities and achievements

January 2021 began with another Covid-19 lockdown which ended in July 2021. The lockdown meant that winter pool training from January to March was paused. During this time, the trustees together with the committee and trainers worked hard to make necessary arrangements for a return to training on the beach and in the sea in April 2021, ensuring that sessions were conducted safely and within the government's Covid-19 restrictions.

In Spring 2021 the charity successfully applied for two grants from the Sports England Return to Play Fund and these grants were used to enable members to reinstate training safely within Covid-19 guidelines following the restrictions of 2020 and the spring 2021 lockdown. For example, modifications were made to the clubhouse and additional lifesaving equipment was purchased to avoid contamination by sharing. Our applications to Sports England made clear the importance of training for the mental wellbeing of members and to benefit the wider community through delivery of our objectives.



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During the summer and into the autumn our Nippers followed the Nipper Lifesaver Pathway, our Youth undertook the Lifeguard Award and a variety of life saving competencies and our Senior/Masters undertook a mix of life saving competencies and awards. The charity welcomed guest trainer sessions delivered by RNLI Lifeguards and our own qualified members, for example, swim coaches and fitness trainers to supplement our own offering. Good use was made of the new *Ruth Lee* water rescue manikins purchased with the Sports England grants to help members learn lifesaving skills and techniques.

Eight of our youth members took up Royal National Lifeboat Institution (RNLI) Lifeguard positions and the charity trained members to undertake Coastal Surveillance Patrols to support the RNLI in keeping the local beaches safe.

In July, members took part in the SLS Wessex carnival weekend – an opportunity for local clubs to gather and take part in friendly competition – a way back to normality. Southbourne Surf Life Saving Club played a significant role in the arrangements.

In September 2021, the charity held a memorial event for the late Bill Ezekiel, founding trustee, and invited club representatives from the national surf life saving community; it was an opportunity to celebrate Bill's life and to see old friends and celebrate a return to normal life following the Covid-19 pandemic.

Following the return to training in April 2021, the charity committed to actively encouraging and welcoming new members across all age groups in order to grow resilience and enable members of the community to experience the benefits, mental and physical, of being part of the club post Covid-19.

In September 2021, the charity was pleased to return to a normal winter training regime in the pool. And finally, in December, the charity was pleased to once again provide water safety cover at the (prior to Covid-19) annual *Macmillan Caring Locally* Charity Christmas Dip.

Future Plans

The charity continues to build resilience and move back to normality. Key objectives:

- ❖ Encourage parent participation
- ❖ Continue to develop our existing trainers and coaches, and invite others to step up to extend our training and coaching provision
- ❖ Undertake formal patrols to support the RNLI and ensure patrol and first aid incidents are accurately reported
- ❖ Continue to work with SLS Wessex to host and support competitions and events



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- ❖ Ensure income generation is maximised, including, claiming gift aid, promoting the club's existing donation arrangements, identifying new fundraising opportunities, identifying grant funding opportunities.

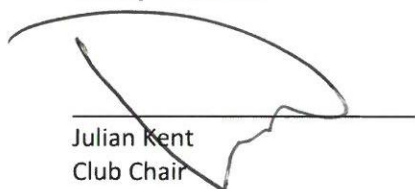
Accounts

As at the 31st December 2021, the bank balance was £13,995.61.

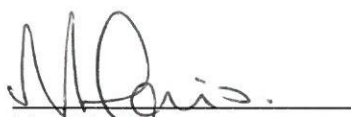
Of which the restricted grants balances amount to £5,016.89.

Leaving a reserve of £8,978.72 for repair and maintenance of the clubhouse and any urgent unplanned costs.

Charity Trustees



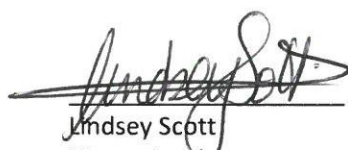
Julian Kent
Club Chair



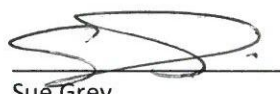
Mark Harris
Membership Secretary



Jason Twinning
Safety Officer



Lindsey Scott
Nipper Lead



Sue Grey
Club Secretary



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Accounts year ending 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
A1 Receipts	2021			2021	2020
Donations	£1,400.00			£1,400.00	441.5
Membership fees	£14,429.00			£14,429.00	11564.7
Clothing income	£327.00			£327.00	22.5
Other Income	£82.31			£82.31	436.69
Grant-SSEN				£0.00	0
Grant - Sport England				£0.00	0
Grant - SEPD				£0.00	0
Course & competition fees	£45.00			£45.00	0
ESC Lottery fund Apr 21	£0.00	1982		£1,982.00	0
ESC lottery fund Sept 21	£0.00	9744		£9,744.00	0
Total Receipts	£16,283.31	£11,726.00	£0.00	£28,009.31	£12,465.39
A2 Asset	0	0	0	0	0
A3 Payments					
Membership fees	£3,850.00			£3,850.00	3363
Pool fees	£2,987.50			£2,987.50	2000
IRB costs	£889.92			£889.92	354
Club hut	£3,569.29			£3,569.29	412
Clothing	£1,228.75			£1,228.75	0
Events	£2,450.00			£2,450.00	509
Equipment	£3,082.27	£12,059.11		£15,141.38	3689.05
Course fees and awards	£524.00	£710.00		£1,234.00	80
Other expenses	£9,575.51			£9,575.51	4980.09



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	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	£28,157.24	£12,769.11	£0.00	£40,926.35	£15,387.14
A4 Asset & investment	0	0	0	0	0
Total payments	£28,157.24	£12,769.11	£0.00	£40,926.35	£15,387.14
Net of receipts/payments	-£11,873.93	-£1,043.11	£0.00	-£12,917.04	-£2,921.75
Transfer between funds					0
Cash funds last year end	20852.65	6060		26912.65	29834.4
Cash funds this year end	£8,978.72	£5,016.89	0	£13,995.61	£26,912.65



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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the
accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity name
Southbourne Surf Life Saving Club

On accounts for the year
ended

31 December 2021

Charity no
(if any)

1193415

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(h) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24 October 2022

Name:

Mark S Andrews FCCA – Director, Taylor Andrews Ltd

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

426-428 Holdenhurst Road

Bournemouth

BH8 9AA



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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No matters requiring disclosure have been identified.