

Executive summary | Yearly Year Begin 26 March 2022 Year End 30 March 2023



www.breachwood.green

contact@breachwood.green

Executive summary 2022-2023

Litter Picks

We carried out monthly consecutive litter picks in the Parish of King Walden and have been since January 2021

Volunteer time executed: 288 hours per annum. 24 hours per month (Averaged)

Collected 3600 KG of litter/debris (3.5 Tons) per annum (averaged)

Distance covered in miles 350 miles (Averaged) per annum

Excellent support/feedback from Councillors, MP and residents

Accounts

Income (Grants, Donations, Coffee Shop income): £2184

Expenditure: £1809

Balance: £375

Unrecoverable: £0

Key points:

- Coffee Shops momentum resulted in high set-up and running costs running 4/year
- Risks: identified need for more Trustees and overall delegation of some duties
- Set-up Airport link with fly-tipping
- Road Safety ongoing challenges with volunteer recruitment and initiatives with Local/County

Joe Graziano

Executive Director

8th May 2023

Full financial Information is held at Companies House and with Charity Commission. A government Agency.

Coffee Shops is run by Breachwood Green Ltd. Registered in England & Wales: 12578841 A wholly owned subsidiary of the Breachwood Green Charity Group.

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