

Trustees' Annual Report for the period

From: 01 January 2023
To: 31 December 2023

Charity name: Wallington SDA Hub
Charity registration number: 1193384

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

The advancement of education of children and young people within the London Borough of Sutton and the surrounding areas through the provision of a Supplementary school teaching Maths.

To relieve financial hardship amongst people in the London Borough of Sutton by distributing food, essential toiletries and household items to individuals and families

Main Activities

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

In 2023, we maintained the operation of essential services that support young people and families, including the Food Hub and Maths Club. We secured additional funding to launch two new initiatives: a youth choir and the Champions Challenge Fitness Club.

Furthermore, we established an after-school dinner service to assist families with young children.

The youth choir was funded by a £1500 grant from Sutton Council and the fitness club was initiated through a £4800 grant by Community Action Sutton.

Food Hub

In 2023, our food HUB initiative continued to provide community members food parcels equating to approximately £30 worth of groceries for just £3. This program significantly enhances access to nutritious foods for those facing financial hardships, offering them substantial financial relief.

By redistributing surplus food from local sources, we also combat food waste and promote environmental sustainability. Additionally, the Food Hub fosters community empowerment by involving volunteers and providing a space for mutual aid and education on nutrition and budgeting.

This approach not only addresses immediate food insecurity but also upholds the dignity of participants by offering them choice and fostering long-term self-sufficiency. Through this initiative, we are building a healthier, more sustainable, and closely-knit community.

Maths Club

We have continued the maths club that runs weekly during term time supporting children from the local area.

These group sessions allow us to support children between the age of 7-17 and this service continues to be a popular support mechanism for families who would not be able to afford extra tuition.

Children in years 10 and 11 who have attended the maths lessons regularly have also had the opportunity to attend a weeks work experience held at Bank Of America. This has exposed them to the cooperate world and given them a taste of the real life work experience.

Youth Choir

In 2023, the initiation of our children's choir proved to be a highly beneficial addition, enhancing not only musical skills but also fostering significant personal and social development among participants.

This program has enabled children to refine their musical abilities—such as rhythm, pitch, and harmony—while also promoting essential life skills including teamwork, discipline, and responsibility. Moreover, the choir has served as a platform for emotional expression and stress relief, contributing to improved confidence and self-esteem as children perform in various settings.

The exposure to diverse musical traditions has also broadened their cultural awareness. Collectively, these experiences are instrumental in nurturing well-rounded individuals, thereby making a substantial impact on our community.

M&Ks Café

In 2023, our after-school meal service provided warm, nutritious meals to families, significantly enhancing the well-being and academic performance of participating children.

This initiative has been crucial in combating food insecurity, ensuring that children receive at least one healthy meal per day. It has also supported parents by alleviating the burden of meal preparation, particularly benefiting working and schooling parents.

The program fosters social interaction among students in a communal dining setting, which aids in their social development and provides a sense of community. Additionally, by keeping children in a safe, supervised environment for longer periods, the service enhances overall child safety and extends educational engagement.

Through these efforts, we are making substantial strides in promoting health, supporting families, and strengthening community ties.

Fitness Club

In 2023, the Champions Challenge fitness club successfully integrated physical exercise with mental health support, offering a comprehensive wellness program that caters to the holistic needs of our members.

This dual approach has not only improved physical health outcomes, such as increased cardiovascular fitness and weight management, but also significantly enhanced mental well-being.

Members benefit from structured support through a variety of activities, including boxing, circuit training and weights, which help reduce stress and promote mental health.

The club environment fosters strong community bonds and social interaction, contributing to decreased feelings of isolation among our members. Additionally, the provision of educational resources on nutrition and lifestyle management empowers members to take control of their overall health. Our club remains a pivotal space in the community for promoting both physical and mental wellness, thereby supporting our members in leading healthier, more balanced lives.

Contribution made by volunteers

In 2023, our 50 dedicated volunteers have been instrumental in driving the success of our charity's initiatives. Their unwavering commitment and diverse skills have greatly enhanced our ability to serve the community effectively.

Volunteers are the backbone of our organization, offering their time and expertise in various capacities—from managing daily operations and organizing events to providing direct service delivery and support.

Their contributions not only amplify our outreach and impact but also embody the spirit of community and selflessness that is central to our mission. The value of their work cannot be overstated; it is through their efforts that we are able to extend our resources further and make a meaningful difference in the lives of those we serve. Their dedication inspires hope and sustainability.

Contribution made by Supporting Partners

Our key services benefit from the generous support of Metropolitan Thames Valley Housing Association, which provides complimentary access to Vanguard Way and Handley Page community centres. This partnership results in an annual cost saving of £1,500.

We are immensely grateful for the local council's ongoing support, which has been instrumental in the success of our choir. Their generous provision of a venue at no cost, coupled with financial assistance, has enabled us to offer enriching choir experiences to the community and continue our mission of fostering musical talent and camaraderie among participants. We hope to build on this support and develop new initiatives in the future.

Statements

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Trustees have considered the guidance issued and confirmed that the charities activities are for the benefit of the public
Policy on grant making	Not applicable
Policy on social investment including program related investment	Not applicable

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole

Wallington SDA HUB plays a crucial role in the community by supplying essential food assistance to 300 families weekly. This equates to over 1000 unique individuals.

By directly addressing food insecurity, the initiative ensures that these families have consistent access to nutritious meals, crucial for maintaining good health and well-being.

This support significantly eases the financial burden on families who might otherwise struggle to make ends meet, allowing them to allocate their scarce resources to other vital needs like housing, healthcare, and education. Furthermore, the program fosters community solidarity and connection, as families come together in a supportive environment. Ultimately, the charity's work not only combats hunger but also strengthens the fabric of the community, empowering families towards greater stability and resilience.

The initiative has also successfully recruited a dedicated group of volunteers from the local community. These volunteers are instrumental in organising, packing, and distributing food, enhancing the charity's capacity to serve and strengthening community ties. Ultimately, the charity's work not only combats hunger but also strengthens the fabric of the community, empowering families towards greater stability and resilience."

Meeting these fundamental needs creates a stable environment that allows the charity to further support these families through enrichment programs for their children, such as the newly formed choir and existing maths club.

These programs provide valuable educational and developmental opportunities, fostering skills and confidence in the next generation. Ultimately, the charity's comprehensive approach not only combats hunger but also empowers families and their children toward greater stability and resilience, enhancing the overall fabric of the community."

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have seen positive growth in our financial position at the end of 2023. With a consistent donation base from the food hub, we have been able to cover our the expenses of the food hub but we will be required to raise further funds to grow and develop.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We will hold additional reserves to support the existing services.
Amount of reserves held	Para 1.22	£1000
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	As we have grown considerably, we need to need to plan to consider covering core costs including staffing costs so we can offer a more permanent service which has a greater impact on the community.

Additional information

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principal source of funds for 2023 are donations made by people visiting the food hub pantry and grants issued as above.
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Structure, Governance and Management

How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
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Reference and Administrative details

Charity name	Wallington SDA Hub
Registered charity number	1193384
Charity's principal address	2 Handley Page Road, Wallington, SM6 9GT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Connie Gbetuwa			
2	Peter Morgan			
3	Javan Dyer			
4	Tommy Morton			
5	Jeremie Toussaint-Bourne			
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	JTB	
Full name(s)	Jeremie Toussaint-Bourne	
Position (eg Secretary, Chair, etc)	Trustee/CEO (Role change toward end of 2023)	
Date	29/10/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Wallington SDA Hub	1193384
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Receipts and payments accounts

For the period from	01st January 2022	To	31st December 2022
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
		-	-	-	-
Core Costs	5,936	-	-	5,936	-
Fitness Club	40	-	-	40	-
Matsh Club	645	-	-	645	-
Marketing		-	-	-	-
Supp School		-	-	-	-
Van rental & Travel Costs		-	-	-	-
XMAS Event		-	-	-	-
Sub total (Gross income for AR)	6,621	-	-	6,621	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,621	-	-	6,621	-
A3 Payments					
		-	-	-	-
Grant	9,145	-	-	9,145	-
Donations	4,740	-	-	4,740	-

		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,885	-	-	13,885	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	13,885	-	-	13,885	-
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Net of receipts/(payments)	- 7,264	-	-	- 7,264	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 7,264	-	-	- 7,264	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds

	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

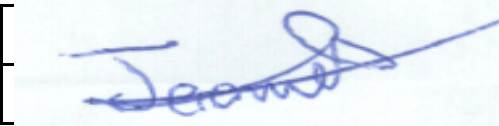
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
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B5 Liabilities

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Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jeremie Toussaint-Bourne	29/10/2024