



## Working for Each Other



# New Milton Men's Shed Annual Trustees Report for The Year Ending February 2022

New Milton Men's Shed is a Charitable Incorporated Organisation (CIO) registered charity number 1193367 and is governed by its constitution. The Trustees of New Milton Men's Shed present their annual report for the year ending February 2022

### The Trustees elected at the 2021 AGM are:

Adrian Duckett (Chairman)

John Healey (Treasurer)

Ian Hawtin (Health and Safety Officer)

### The objects of New Milton Men's Shed are:

To promote social inclusion for the public benefit by preventing those aged 18 or over, within the postal code of BH25 and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical, or recreational activities, learn or pass on skills and knowledge, and support each other socially. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; bereavement; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

To promote good health and wellbeing for the public benefit through active participation and providing opportunities for relevant health organisations to raise awareness of good health strategies.

The Trustees believe we have complied with our objectives as stated in our constitution and will continue to do so for the benefit of our membership and the public.

At the end of the 2021 financial year the total value of cash and bank deposits was **£11,891.68**

For the coming year New Milton Men's Shed aim to keep a minimum reserve of **£2,200.00** which is our annual running costs this will need review next year if the new workshop is built.

### Management Committee

We currently have a committee of 12, including all three trustees, who manage the day to day running of the Men's Shed. They meet every month and maintain a good attendance; it has been a busy time dealing with the implications of projects and cancelled events due to weather. They continue to be impressed with the level of involvement of Shed members in supporting their committee with what has been planned, along with giving them valuable ideas.

### Membership

Our membership continues to grow almost weekly and currently stands at 67.

### Premises

The Workshop has again been our major focus this year now COVID has subsided. We instructed a planning agent who guided us through the planning process and with help and advice from a Shed member the drawings and statements were submitted in December 2021.

Ten volunteer key holders from the membership supervise the Fernhill workshop and keep this temporary facility up and running and who have worked hard to keep it open as often as possible. A great deal of work continues to be done to make the space work better and help fulfil the objectives of the Shed.

### Social

Our weekly meetings at New Milton Football Club on Fawcett's Field continue to be well attended, with an average attendance of 32. We have been able to arrange speakers, lunches, and the Christmas Evening, all

were so well attended and contribute greatly to wellbeing of the membership. It was rewarding to see so many people coming back together after the pandemic.

### **Community Projects**

We have managed to take on a few projects for worthy local community groups, but covid-19 has curtailed our activities:

Forest Arts Fun Palace  
Village Green Nativity

Online Videos and Craft Packs for vulnerable people & young carers  
Nativity figures 2021

These projects have contributed greatly to the aims of the Shed and feed into the sustainability of the local community.

### **Fundraising**

We continue to actively fundraise for the new workshop and for the day to day running expenses of the Shed. Fundraising has enabled the Shed to take part in local events such as the New Milton Bee Fayre and New Milton Market. These activities also provide an opportunity for members to work together with a sense of purpose, community, and unity further promoting the aims of the Shed.

### **Donations**

Again this year we have received many donations from local businesses and residents, in the way of money, tools, equipment, materials and raffle prizes. This has contributed greatly to our funds and due diligence has always been carried out.

### **Purpose**

We are promoting social inclusion through the provision of a social venue on Fridays and the workshop through the week for men at risk of being socially excluded and the pandemic has proved how at risk we all can be. The new building will help us provide and develop this area further.

We prevent social exclusion by promoting the opportunity for friendships, social engagement and skill sharing in a safe and enjoyable environment. Members do meet and carry out creative projects both, individually and jointly, for the benefit of the wider community.

We promote good health and wellbeing to our members through involvement with men's health initiatives and keeping members active and providing opportunities for relevant health professional, like social prescribers and occupational therapist, to raise awareness of good health strategies, for the benefit of the Shed and others.

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's Trustees

Signature



Full Name

Adrian John Duckett

Position

Chairman

Date

25-07-2022

## New Milton Men's Shed Financial Report for 2021

### Income and Expenditure Account

| Income                      | £            | £               |
|-----------------------------|--------------|-----------------|
| Membership subscriptions    | 885.00       |                 |
| Friday Voluntary Subs       | 512.90       |                 |
| Fundraising                 | 457.05       |                 |
| Donations                   | 2,586.15     |                 |
| Functions                   | 1,760.40     |                 |
| Income from project work    | 330.00       |                 |
| Movement in Shed Float      | -            |                 |
| Bank interest receivable    | <u>0.82</u>  | 6,532.32        |
| <b>Expenditure</b>          |              |                 |
| Shed costs                  | 560.27       |                 |
| Insurance                   | 410.90       |                 |
| Functions                   | 1,079.63     |                 |
| Speakers                    | 121.50       |                 |
| Purchase for projects       | 96.77        |                 |
| Advertising                 | 758.15       |                 |
| Stationery                  | 236.53       |                 |
| Movement in Shed Float      | <u>45.06</u> | <u>3,308.81</u> |
| <b>Surplus for the year</b> |              | <b>3,223.51</b> |

### Balance Sheet

|                         |               |                  |
|-------------------------|---------------|------------------|
| <b>Assets</b>           |               |                  |
| Development Expenditure | 1,312.00      |                  |
| Deposit Account 3160    | 200.87        |                  |
| Deposit Account 3668    | 9,500.02      |                  |
| Current Account 2168    | 377.14        |                  |
| Current Account 5360    | 338.00        |                  |
| Cash in Hand            | 13.27         |                  |
| Shed Float              | -             |                  |
| Debtors                 | -             |                  |
| Prepayment              | <u>150.38</u> | 11,891.68        |
| <b>Liabilities</b>      |               |                  |
| Creditors               | <u>-</u>      | <u>-</u>         |
| <b>Net Assets</b>       |               | <b>11,891.68</b> |

### **Members' Funds**

|                                     |                 |                  |
|-------------------------------------|-----------------|------------------|
| Surplus brought forward             | 8,668.17        |                  |
| Income and Expenditure Account 2021 | <u>3,223.51</u> | <b>11,891.68</b> |

Treasurer Trustee John Healey

*J. Healey*

Chair & Trustee Adrian Duckett

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