MYCHURCH

England & Wales · Charity number 1193357

Details

Status	Registered
Legal form	CIO
Registered	2021-02-02
Register	View on the Charity Commission register

Contact

Address	Suite 210 SK House Vansittart Estate Windsor Berkshire
Phone	0333 339 0319
Email	HELLO@MYCHURCH.NET
Website	WWW.MYCHURCH.NET

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO ATTACHED IN BERKSHIRE, LONDON AND SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: Provide education of the Christian faith through online services

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Windsor And Maidenhead

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£230,130	£146,025	-	-
2023-12-31	£219,462	£148,815	-	-
2022-12-31	£180,339	£146,180	-	-
2021-12-31	£160,253	£165,276	-	-

Trustees

Name	Role	Appointed
Dr SHARON LYNN STONE	Chair	2021-02-02
ROBERT CATES		2024-01-02
Rev Christopher Bird		2024-01-24

MYCHURCH

England & Wales - Charity number 1193357

Accounts

Charity number: 1193357

MYCHURCH

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

MYCHURCH

CONTENTS

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees	Dr Sharon Lynn Stone Rev Christopher Bird Rob Cates
Charity registered number	1193357
Principal office	Suite 210 SK House Arthur Road Windsor SL4 1SE
Bankers	Barclays Bank Plc

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees present their annual report together with the financial statements of the MYCHURCH for the year 1 January 2024 to 31 December 2024.

Objectives and activities

MyChurch gathered 51 Sundays in 2024. It held multiple communion services and hosted special Christmas and New Year services. Attendance has been steadily growing with the low of 70 in person gathered and 300 online viewers, to a high of 200 in person gathered and 1,000 online viewers. Visitors continue to account for roughly 1/3 of Sunday in person attendance.

Monthly ‘Tabernacle’ worship services were held as part of the normal rhythm of meeting. These were well attended and often led by guest worship leaders.

The two weekly prayer meetings continue to be well attended: 4pm on Sundays with an average attendance of 10-30, and a 6am Zoom prayer meeting on Tuesdays with an average attendance of between 25-50.

In September a 7 day fast ahead of Rosh Hashanah was held with daily prayer meetings.

Four teams (hospitality, production, prayer, worship) with leaders, continued to serve weekly. Volunteers numbers have been increasing.

The leadership ‘huddle’ continued to meet, although two members had to step away due to personal issues. The admin/operations team continue to meet with the senior pastor weekly. A volunteer gift aid administrator was appointed, however, due to personal circumstances had to step down and will be replaced in 2025.

More people undertook safeguarding, fire marshal, and first aid training as we steadily build those areas.

A ‘Kingdom Builders’ team day was hosted in June with 65+ attendees. We worshiped, shared vision and shared lunch together.
The highlights of the year were our BBQ and Baptisms (including infant presentation), Christmas and New Year services.

Sufficient reserves are required in order to ensure the viability of the charity in the following areas:

1. To provide day-to-day working capital.
2. To maintain any future charity property.
3. For protection against a decline in income that cannot be easily matched by a reduction in expenditure.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Structure, governance and management

a. Constitution

MYCHURCH is a registered charity, number 1193357, and is constituted under a Trust deed.

b. Methods of appointment or election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024

Approved by order of the members of the board of Trustees on 11 September 2025 and signed on their behalf by:

Sharon Stone

Dr Sharon Lynn Stone
(Chair of Trustees)

Rob Cates
(Trustee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024

Independent Examiner's Report to the Trustees of MYCHURCH ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Dated: 11 September 2025

Kolade Andrew Alli ACMA

The ARK Financial Management Consultancy Ltd

10 Gatcombe Gardens

West End Hampshire
SO18 3NA

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	Unrestricted funds 2024 £	Total funds 2024 £	*Total funds 2023 £*
Income from:				
Donations and legacies	2	**230,130**	**230,130**	*219,462*
Total income		**230,130**	**230,130**	*219,462*
Expenditure on:				
Charitable activities	3	**146,025**	**146,025**	*148,815*
Total expenditure		**146,025**	**146,025**	*148,815*
Net movement in funds		**84,105**	**84,105**	*70,647*
Reconciliation of funds:				
Total funds brought forward		**113,032**	**113,032**	*42,385*
Net movement in funds		**84,105**	**84,105**	*70,647*
Total funds carried forward		**197,137**	**197,137**	*113,032*

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 8 to 14 form part of these financial statements.

BALANCE SHEET
AS AT 31 DECEMBER 2024

	Note		2024 £		*2023* *£*
Fixed assets					
Tangible assets			**41,776**		-
			41,776		-
Current assets					
Debtors: amounts falling due within one year		**31,096**		-	
Cash at bank and in hand		**132,175**		*114,725*	
		163,271		*114,725*	
Creditors: amounts falling due within one year	6	**(7,910)**		*(1,693)*	
Net current assets			**155,361**		*113,032*
Total assets less current liabilities			**197,137**		*113,032*
Net assets excluding pension asset			**197,137**		*113,032*
Total net assets			**197,137**		*113,032*
Charity funds					
Restricted funds	7		**-**		-
Unrestricted funds	7		**197,137**		*113,032*
Total funds			**197,137**		*113,032*

The financial statements were approved and authorised for issue by the Trustees on 11 September 2025 and signed on their behalf by:

Dr Sharon Lynn Stone **Rob Cates**

The notes on pages 8 to 14 form part of these financial statements.

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

MYCHURCH meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

1.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset’s use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.4 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1. Accounting policies (continued)

1.5 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of Financial Activities as a finance cost.

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

2. Income from donations and legacies

	Unrestricted funds General	Total 2024	Total 2023
	£	£	£
Donations	192,308	192,308	178,178
Gift Aid tax reclaimed	36,407	36,407	21,873
Other income	0	0	18,778
Bank Interest receivable	1,415	1,415	633
	230,130	230,130	219,462

3. Expenditure on charitable activities

	Unrestricted funds General	Total 2024	Total 2023
	£	£	£
Audio visual expenses	371	371	1,087
Professional Fees	4,655	4,655	21,917
Direct Ministry Expenses	41,302	41,302	29,583
Depreciation	13,926	13,926	0
Training	1,500	1,500	0
Data and Phone Costs	1,114	1,114	0
Honorarium	32,196	32,196	37,643
Equipment	1,519	1,519	819
Food and Hospitality	4,755	4,755	3,106
Gifts and donations	0	0	1,306
Insurance	1,799	1,799	1,706
Manse Cost	0	0	4,989
Research Materials, Books and Publication	0	0	32
Venue Hire	18,813	18,813	15,563
Web Maintenance	4,879	4,879	4,557
Computer software and maintenance costs	3,027	3,027	769
Printing, postage and stationery	689	689	141
Travel and subsistence	598	598	315
Independent examiner's fee	2,590	2,590	1,850
Bank charges	1,601	1,601	483
	146,025	146,025	148,815

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

4. Independent examiner's remuneration

	2024	*2023*
	£	*£*
Fees payable to the Charity's independent examiner for the independent examination of the Charity's annual accounts	**1,920**	*1,920*

5. 3rd Party Transactions, Trustees' remuneration and expenses

Rob Cates: During the year ended 31 December 2024, expenses totaling £31,396 in the form of honorarium were reimbursed (2023: £0). This relates to work carried out on behalf of the charity.

Dr Sharon Stone: During the year ended 31 December 2024, no expenses were reimbursed to Dr Sharon Lynn Stone (2023: £5,000). This relates to work carried out on behalf of the charity.

Prophetic Voice Charity: During the year ended 31 December 2024, received ministry grants of £19,536 (2023: £0) to further the prophetic ministry work, Dr Sharon Stone is a trustee of this charity.

6. Creditors: Amounts falling due within one year

	2024	*2023*
	£	*£*
Other Creditors	**2,021**	*443*
Accruals and deferred income	**5,889**	*1,250*
	7,910	*1,693*

7. Statement of funds

Statement of funds - current year

	Balance at 1 January 2024 £	Income £	Expenditure £	Balance at 31 December 2024 £
Unrestricted funds				
General Funds	**113,032**	**230,130**	**(146,025)**	**197,137**

7. **Statement of funds (continued)**

Statement of funds - prior year

	Balance at 1 January 2023	*Income*	*Expenditure*	*Balance at 31 December 2023*
	£	*£*	*£*	*£*
Unrestricted funds				
General Funds	*42,385*	*219,462*	*(148,815)*	*113,032*

Accounts

Charity number: 1193357

MYCHURCH

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

CONTENTS

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2023

Trustees	Dr Sharon Lynn Stone Stephen Michael Randell Arlette Pisani
Charity registered number	1193357
Principal office	4 Black Horse Yard Park Street Windsor SL4 1LA
Bankers	Barclays Bank Plc

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023

The Trustees present their annual report together with the financial statements of the MYCHURCH for the year 1 January 2023 to 31 December 2023.

Objectives and activities

TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS LISTED IN THE CHARITYS CONSTITUTION, IN BERKSHIRE, LONDON AND SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFILL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND, WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

MyChurch gathered 51 Sundays in 2023. It held 6 communion services and hosted special Christmas and New Year services. Attendance has been steadily growing following the appointment of a new senior pastor with the low of 70 in person gathered and 500 online viewers, to a high of 200 in person gathered and 1,000 online viewers. Visitors continue to account for roughly 1/3 of Sunday in person attendance.

Two weekly prayer meetings were established: 4pm on Sundays with an average attendance of 10-30, and a 6am Zoom prayer meeting on Tuesdays with an average attendance of between 25-50.

Four teams (hospitality, production, prayer, worship) were formally established with leaders, rotas, and regular team meetings. Volunteers numbers have fluctuated, but generally increased.

Two leaders groups were formed: first, a group of six ministry leaders overseeing the leadership of the teams and supporting the senior pastor in a ministry context; the second an operations team to oversee communications, admin, social media, bookkeeping and general operations. Both teams continue to grow in their roles.

Children’s ministry has yet to be re-launched. However, 12 people have had formal safeguarding training and have passed a level 3 qualification. More are undergoing DBS checks and will receive safeguarding training in due course.

A ‘Kingdom Builders’ team day was hosted in June with 65+ attendees.

The highlights of the year were our Summer Picnic, Christmas and New Year services.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Structure, governance and management

a. Constitution

MYCHURCH is a registered charity, number 1193357, and is constituted under a Trust deed.

b. Methods of appointment or election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees on 4th January 2024 and signed on their behalf by:

Sharon Stone

Dr Sharon Lynn Stone

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023

Independent Examiner's Report to the Trustees of MYCHURCH ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2023.

Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Dated: 4th January 2024

Kolade Andrew Alli ACMA

10 Gatcombe Gardens

West End Hampshire

SO18 3NA

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	Unrestricted funds 2023 £	Total funds 2023 £	*Total funds 2022 £*
Income from:				
Donations and legacies	2	**219,462**	**219,462**	*180,339*
Total income		**219,462**	**219,462**	*180,339*
Expenditure on:				
Charitable activities	3	**148,815**	**148,815**	*146,180*
Total expenditure		**148,815**	**148,815**	*146,180*
Net income		**70,647**	**70,647**	*34,159*
Transfers between funds	7	**-**	**-**	*9,881*
Net movement in funds		**70,647**	**70,647**	*44,040*
Reconciliation of funds:				
Total funds brought forward		**42,385**	**42,385**	*(1,655)*
Net movement in funds		**70,647**	**70,647**	*44,040*
Total funds carried forward		**113,032**	**113,032**	*42,385*

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 8 to 14 form part of these financial statements.

BALANCE SHEET
AS AT 31 DECEMBER 2023

	Note		2023 £		*2022 £*
Fixed assets					
			-		*-*
Current assets					
Cash at bank and in hand		**114,725**		*43,936*	
		114,725		*43,936*	
Creditors: amounts falling due within one year	6	**(1,693)**		*(1,551)*	
Net current assets			**113,032**		*42,385*
Total assets less current liabilities			**113,032**		*42,385*
Net assets excluding pension asset			**113,032**		*42,385*
Total net assets			**113,032**		*42,385*
Charity funds					
Restricted funds	7		**-**		*-*
Unrestricted funds	7		**113,032**		*42,385*
Total funds			**113,032**		*42,385*

The financial statements were approved and authorised for issue by the Trustees on 4th January 2024 and signed on their behalf by:

Sharon Stone

Dr Sharon Lynn Stone

The notes on pages 8 to 14 form part of these financial statements.

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

MYCHURCH meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

1.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset’s use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.4 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1. Accounting policies (continued)

1.5 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of Financial Activities as a finance cost.

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

2. Income from donations and legacies

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Donations	178,178	178,178	148,230
Gift Aid tax reclaimed	21,873	21,873	32,094
Other income	18,778	18,778	0
Bank Interest receivable	633	633	15
	219,462	219,462	180,339

3. Expenditure on charitable activities

	Unrestricted funds General £	Total 2023 £	Total 2022 £
Audio visual expenses	1,087	1,087	1,484
Professional Fees	21,917	21,917	45,831
Direct Ministry Expenses	29,583	29,583	20,514
Honorarium	37,643	37,643	29,500
Equipment	819	819	1,746
Food and Hospitality	3,106	3,106	1,867
Gifts and donations	1,306	1,306	268
Insurance	1,706	1,706	1,429
Manse Cost	4,989	4,989	11,975
Research Materials, Books and Publication	32	32	120
Vehicle expenses	0	0	2,978
Venue Hire	15,563	15,563	14,565
Web Maintenance	4,557	4,557	5,997
Computer software and maintenance costs	769	769	1,344
Printing, postage and stationery	141	141	367
Travel and subsistence	315	315	346
Independent examiner's fee	1,850	1,850	1,500
Bank charges	483	483	1,623
	148,815	148,815	146,180

4. Independent examiner's remuneration

	2023 £	2022 £
Fees payable to the Charity's independent examiner for the independent examination of the Charity's annual accounts	**1,250**	*1,250*

5. Trustees' remuneration and expenses

During the year ended 31 December 2023, expenses totaling £5,000 in the form of honorarium were reimbursed to Dr Sharon Lynn Stone (2022: £26,000). This relates to work carried out on behalf of the charity.

6. Creditors: Amounts falling due within one year

	2023 £	2022 £
Bank loans	**443**	*301*
Accruals and deferred income	**1,250**	*1,250*
	1,693	*1,551*

7. Statement of funds

Statement of funds - current year

	Balance at 1 January 2023 £	Income £	Expenditure £	Balance at 31 December 2023 £
Unrestricted funds				
General Funds	**42,385**	**219,462**	**(148,815)**	**113,032**

7. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2022	*Income*	*Expenditure*	*Transfers in/out*	*Balance at 31 December 2022*
	£	*£*	*£*	*£*	*£*
Unrestricted funds					
General Funds	*(1,655)*	*180,339*	*(146,180)*	*9,881*	*42,385*

MYCHURCH

England & Wales - Charity number 1193357

Accounts

Charity number: 1193357

MYCHURCH

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

MYCHURCH

CONTENTS

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2022

Trustees	Dr Sharon Lynn Stone Patrick Lawrence Nivelles Stephen Michael Randell Arlette Pisani
Charity registered number	1193357
Principal office	4 Black Horse Yard Park Street Windsor SL4 1LA
Bankers	Barclays Bank Plc

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

The Trustees present their annual report together with the financial statements of the MYCHURCH for the year 1 January 2022 to 31 December 2022.

Objectives and activities

TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS LISTED IN THE CHARITYS CONSTITUTION, IN BERKSHIRE, LONDON AND SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFILL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND, WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

MyChurch gathered 51 Sundays in 2022. It held 3 communion services and hosted an online special Christmas service.

Attendance has been steadily growing following the pandemic with the low of 50 in person gathered and 500 online viewers, to a high of 250 in person gathered and 1,000 online viewers.

The Worship Team has grown in its expression and numbers. We now have 3 different teams.

We have struggled regaining our volunteer numbers. So, we have not had a Children’s ministry in 2022.

The highlight of the year was our Summer Baptism Service. There were over 50 people of all ages that received water baptism.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

Achievements and performance

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Structure, governance and management

a. Constitution

MYCHURCH is a registered charity, number 1193357, and is constituted under a Trust deed.

b. Methods of appointment or election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees on 31 March 2023 and signed on their behalf by:

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

Sharon Stone	S M Randell
Dr Sharon Lynn Stone	**Stephen Michael Randell**

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

Independent Examiner's Report to the Trustees of MYCHURCH ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2022.

Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed: Dated: 31 March 2023

INDEPENDENT EXAMINER'S REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

Kolade Andrew Alli ACMA

10 Gatcombe Gardens

West End Hampshire

SO18 3NA

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	Unrestricted funds 2022 £	Total funds 2022 £	*Total funds 2021 £*
Income from:				
Donations and legacies	2	**180,339**	**180,339**	*160,523*
Total income		**180,339**	**180,339**	*160,523*
Expenditure on:				
Charitable activities	3	**146,180**	**146,180**	*165,276*
Total expenditure		**146,180**	**146,180**	*165,276*
Net income/(expenditure)		**34,159**	**34,159**	*(4,753)*
Transfers between funds	9	**9,881**	**9,881**	*3,098*
Net movement in funds		**44,040**	**44,040**	*(1,655)*
Reconciliation of funds:				
Total funds brought forward		**(1,655)**	**(1,655)**	-
Net movement in funds		**44,040**	**44,040**	*(1,655)*
Total funds carried forward		**42,385**	**42,385**	*(1,655)*

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 9 to 15 form part of these financial statements.

BALANCE SHEET
AS AT 31 DECEMBER 2022

	Note		**2022**		*2021*
			£		*£*
Fixed assets					
			-		-
Current assets					
Cash at bank and in hand		**43,936**		*1,709*	
		43,936		*1,709*	
Creditors: amounts falling due within one year	6	**(1,551)**		*(1,364)*	
Net current assets			**42,385**		*345*
Total assets less current liabilities			**42,385**		*345*
Creditors: amounts falling due after more than one year	7		**-**		*(2,000)*
Net assets / liabilites excluding pension asset			**42,385**		*(1,655)*
Total net assets			**42,385**		*(1,655)*
Charity funds					
Restricted funds	9		**-**		-
Unrestricted funds	9		**42,385**		*(1,655)*
Total funds			**42,385**		*(1,655)*

The financial statements were approved and authorised for issue by the Trustees on 31 March 2023 and signed on their behalf by:

Dr Sharon Lynn Stone

Stephen Michael Randell

The notes on pages 9 to 15 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

MYCHURCH meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

1.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset’s use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.4 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1. Accounting policies (continued)

1.5 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of Financial Activities as a finance cost.

1.6 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

1.7 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

2. Income from donations and legacies

	Unrestricted funds General £	Total 2022 £	Total 2021 £
Donations	148,230	148,230	150,039
Gift Aid tax reclaimed	32,094	32,094	10,282
Income from Prophetic Voice Products	0	0	202
Bank interest receivable	15	15	
	180,339	180,339	160,523

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

3. Expenditure on charitable activities

	Unrestricted funds	Total	Total
	General	2022	2021
	£	£	£
Advertising	0	0	41
Audio visual expenses	1,484	1,484	8,403
Professional Fees	45,831	45,831	47,074
Direct Ministry Expenses	20,514	20,514	13,360
Honorarium	29,500	29,500	35,000
Equipment	1,746	1,746	12,754
Food and Hospitality	1,867	1,867	2,501
Office Expenses	1,103	1,103	242
Gifts and donations	268	268	1,200
Insurance	1,429	1,429	711
Licenses & Live Streaming Subscriptions	1,623	1,623	863
Manse Cost	11,975	11,975	25,938
Research Materials, Books and Publication	120	120	300
Storage Hire	0	0	1,080
Vehicle expenses	2,978	2,978	425
Venue Hire	14,565	14,565	6,546
Web Maintenance	5,997	5,997	3,148
Computer software and maintenance costs	1,344	1,344	1,974
Printing, postage and stationery	367	367	170
Travel and subsistence	346	346	1,010
Independent examiner's fee	1,500	1,500	1,250
Bank charges	1,623	1,623	1,286
	146,180	146,180	165,276

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

4. Independent examiner's remuneration

	2022	*2021*
	£	*£*
Fees payable to the Charity's independent examiner for the independent examination of the Charity's annual accounts	**1,500**	*1,500*

5. Trustees' remuneration and expenses

Dr Sharon Lynn Stone
During the year ended 31 December 2022, Dr Sharon Lynn Stone received remuneration of £26,000 in relation to work done on behalf of the charity. *(2021 - £26,500)*.

6. Creditors: Amounts falling due within one year

	2022	*2021*
	£	*£*
Bank loans	**301**	*114*
Accruals and deferred income	**1,250**	*1,250*
	1,551	*1,364*

7. Creditors: Amounts falling due after more than one year

	2022	*2021*
	£	*£*
Other loans	**-**	*2,000*

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

8. Financial instruments

	2022 £	*2021* *£*
Financial assets		
Financial assets measured at fair value through income and expenditure	**43,936**	*1,709*

9. Statement of funds

Statement of funds - current year

	Balance at 1 January 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 December 2022 £
Unrestricted funds					
General Funds	(1,655)	180,339	(146,180)	9,881	42,385

9. Statement of funds (continued)

Statement of funds - prior year

	Income *£*	*Expenditure* *£*	*Transfers in/out* *£*	*Balance at 31 December 2021* *£*
Unrestricted funds				
General Funds	*160,523*	*(165,276)*	*3,098*	*(1,655)*

10. Summary of funds

Summary of funds - current year

	Balance at 1 January 2022 **£**	**Income** **£**	**Expenditure** **£**	**Transfers in/out** **£**	**Balance at 31 December 2022** **£**
General funds	**(1,655)**	**180,339**	**(146,180)**	**9,881**	**42,385**

Summary of funds - prior year

	Income *£*	*Expenditure* *£*	*Transfers in/out* *£*	*Balance at 31 December 2021* *£*
General funds	*160,523*	*(165,276)*	*3,098*	*(1,655)*

MYCHURCH

England & Wales - Charity number 1193357

Accounts

Charity registration number: 1193357

MYCHURCH

Annual Report and Financial Statements

for the Year Ended 31 December 2021

Contents

Reference and Administrative Details

Trustees

Dr Sharon Lynn Stone

Patrick Lawrence Nivelles

Stephen Michael Randell

Arlette Pisani

Principal Office

4 Black Horse Yard
Park Street
Windsor
SL4 1LA

Charity Registration Number

1193357

Independent Examiner

Kolade Andrew Alli ACMA
KARE Financial Management Consultants Ltd
10 Gatcombe Gardens
West End Hampshire
SO18 3NA

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 31 December 2021.

Objects

TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS LISTED IN THE CHARITYS CONSTITUTION, IN BERKSHIRE, LONDON AND SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFILL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND, WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Achievement and performance

MyChurch received its charity status on the 2nd of February 2021. It has been in full operation for 2021. We were unable to get our own bank accounts. No banks were holding interviews for new accounts, during lockdown. Our interview was postponed until 28th of June. As a result, there was a transferring of funds from CIE (the initial charity) throughout the year. These finances were being separated by categories within CIE before this time.

MyChurch charity has been solely online until September of this year, with viewings of 500-5,000. This consisted of 3 Prayer meetings and Sunday services weekly. We had a wonderful Regathering with about 180 people that has reduced to 80 -180 people most Sundays.

Post Pandemic Lockdown:

- We still have a very strong online presence.
- Many are excited and hungry for time with God and each other.
- We have found few are inclined to be volunteers.
- Children’s ministry has not been able to resume.
- The FEW are carrying the responsibilities (load for the many).

Our highlight for the year has to be the joy of getting to be a gathered family again, as well as an internet family.

Trustees' Report

Achievement and performance

Sufficient reserves are required in order to ensure the viability of

the charity in the following areas:

1. To provide day-to-day working capital.

2. To maintain any future charity property.

3. For protection against a decline in income that cannot be easily matched by a reduction in expenditure.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The annual report was approved by the trustees of the charity on 9th June 2022 and signed on its behalf by:

Sharon Stone

....
Dr Sharon Lynn Stone
Chair of Trustees

S M Randell

....
Stephen Randell
Trustee

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on 9th June 2022 and signed on its behalf by:

Sharon Stone

....
Dr Sharon Lynn Stone
Chair of Trustees

S M Randell

....
Stephen Randell
Trustee

Independent Examiner's Report to the trustees of MYCHURCH

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

As the charity’s trustees of MYCHURCH you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the MYCHURCH's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner’s statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of MYCHURCH as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a ‘true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

....

Kolade Andrew Alli ACMA

KARE Financial Management Consultants Ltd
10 Gatcombe Gardens
West End Hampshire
SO18 3NA

9th June 2022

Statement of Financial Activities for the Year Ended 31 December 2021

	Note	Unrestricted funds £	Total 2021 £
Income and Endowments from:			
Charitable activities		160,523	160,523
Expenditure on:			
Charitable activities		(165,276)	(165,276)
Total expenditure		(165,276)	(165,276)
Net expenditure		(4,753)	(4,753)
Net Transfer of funds from CIE & Prophetic Voice Charity		3,098	3,098
Net movement in funds		(1,655)	(1,655)
Reconciliation of funds			
Total funds carried forward	9	(1,655)	(1,655)

All of the charity's activities derive from continuing operations during the above period.

(Registration number: 1193357)
Balance Sheet as at 31 December 2021

	Note	2021 £
Current assets		
Cash at bank and in hand	6	1,709
Creditors: Amounts falling due within one year	7	(1,364)
Total assets less current liabilities		345
Creditors: Amounts falling due after more than one year	8	(2,000)
Net liabilities		(1,655)
Funds of the charity:		
Unrestricted income funds		
Unrestricted funds		(1,655)
Total funds	9	(1,655)

The financial statements on pages 6 to 10 were approved by the trustees, and authorised for issue on 9th June 2022 and signed on their behalf by:

Sharon Stone

....
Dr Sharon Lynn Stone
Chair of Trustees

S M Randell

....
Stephen Randell
Trustee

Notes to the Financial Statements for the Year Ended 31 December 2021

1 Accounting policies

Statement of compliance
The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation
MYCHURCH meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

Exemption from preparing a cash flow statement
The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Fund structure
Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Notes to the Financial Statements for the Year Ended 31 December 2021

2 Income from charitable activities

	Unrestricted funds General £	Total 2021 £
Donations	150,039	150,039
Gift Aid tax reclaimed	10,282	10,282
Other income	202	202
	160,523	160,523

3 Expenditure on charitable activities

	Unrestricted funds General £	Total 2021 £
Advertising	41	41
Audio visual expenses	8,403	8,403
Wages and salaries	47,074	47,074
Direct Ministry Expenses	13,360	13,360
Honorarium	35,000	35,000
Equipment	12,754	12,754
Food and Hospitality	2,501	2,501
Office Expenses	242	242
Gifts and donations	1,200	1,200
Insurance	711	711
Licenses & Live Streaming Subscriptions	863	863
Manse Cost	25,938	25,938
Research Materials, Books and Publication	300	300
Storage Hire	1,080	1,080
Vehicle expenses	425	425
Venue Hire	6,546	6,546
Web Maintenance	3,148	3,148
Computer software and maintenance costs	1,974	1,974
Printing, postage and stationery	170	170
Travel and subsistence	1,010	1,010
Independent examiner's fee	1,250	1,250
Bank charges	1,286	1,286
	165,276	165,276

Notes to the Financial Statements for the Year Ended 31 December 2021

4 Trustees remuneration and expenses

During the year the charity made the following transactions with trustees:

Dr Sharon Lynn Stone
Dr Sharon Lynn Stone received remuneration of £26,500 during the year.

5 Taxation

The charity is a registered charity and is therefore exempt from taxation.

6 Cash and cash equivalents

	2021 £
Cash at bank	1,709

7 Creditors: amounts falling due within one year

	2021 £
Other creditors	114
Accruals	1,250
	1,364

8 Creditors: amounts falling due after one year

	2021 £
Other loans	2,000

9 Funds

	Incoming resources £	Resources expended £	Net Transfer of funds from CIE & Prophetic Voice Charity £	Balance at 31 December 2021 £
Unrestricted funds				
General	160,523	(165,276)	3,098	(1,655)