

Lucas Helps Dogs

Charity Number: 1193352

Financial Year: 1 April 2024 - 31 March 2025

Trustees

Alena Warburton, Heather Potter, Tereza Oharkova, Laura Kearns

Report of the Trustees

Lucas Helps Dogs works to improve the welfare of dogs in Sri Lanka through spay/neuter programs, rabies vaccinations, emergency treatment, providing meals for street dogs, and raising awareness about responsible pet ownership. All activities provide direct public benefit.

Receipts & Payments Account (Cash Accounting)

Income

Donations (bank / PayPal / online platforms)	£11,352.81
Markets / Merchandise	£2,121.11
JustGiving	£446.03
East Fundraising	£347.93
Total Income	£14,267.88

Expenditure

Vet bills & medication (spay/neuter, emergency treatment, rabies)	£7,791.21
Dog food	£1,280.46
Transport	£268.49
Admin costs (bank fees, website, printing, etc.)	£50.03
Stall fee for markets	£545.00
Merchandise	£325.46
Relocation of a dog to the UK	£1,643.28
Charity insurance	£246.00
Event cost	£106.86
Salary for Sri Lankan employee	£796.70
Shelter fees	£1,105.00
Protective collars for street dogs	£295.27
Total Expenditure	£14,453.76

Net Movement in Funds: £14,267.88 - £14,453.76 = -185.88

Balance Sheet as at 31 March 2025

Assets	£
Bank balance	£2,438.35
Cash held	£250.00
Total Assets	£2,688.35

Liabilities	£
None	0

Total Funds: £2,688.35

Restricted Funds: £0

Unrestricted Funds: £2,688.35

Approved by the trustees on [date] and signed on their behalf:

Alena Warburton, Trustee _____
Heather Potter, Trustee _____
Tereza Oharkova, Trustee _____
Laura Kearns, Trustee _____