



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	February	2021		31	December	2021

Section A Reference and administration details

Charity name

Climate Change All Change

Other names charity is known by

CCAC

Registered charity number (if any)

1193347

Charity's principal address

24 Liston Road

London

Postcode

SW4 0DF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Lloyd Jones	Chair		
2	DaeWha Kang	Treasurer		
3	Kimberly Safford	Secretary		
4	Sophie Gavalda			
5	Ivan Vegas Martin		13 March 2021	
6	Nicole Newman			

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by trustees

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the Charity are

- To promote knowledge and understanding of the important relationship between climate change and design innovation, through partnerships between school children and practising designers.
- To advance the teaching of climate science, climate literacy, and design innovation in state primary schools throughout the UK.
- To increase knowledge and confidence of teaching staff to support children's learning about climate science and design innovation, through provision of age-appropriate teaching resources in schools where climate science is absent from the curriculum.
- To advance the development of creative skills in primary school children by increasing their capacities, capabilities and imaginative thinking at a time when emphasis on design and the arts is in decline.
- To promote climate science and design technology in the primary curriculum as key life and employability skills for children.
- To combat anxiety and feelings of impotence about surviving future global conditions, which have been identified in a growing number of children, and to imbue them with a sense of empowerment to find solutions for living in the changing world of climate change.
- To create diverse and innovative responses to extreme climate situations over a range of design fields by engaging children's views and voices. envisaging their lives in the future.
- To provide professional designers with the imaginative stimulus of working with children from a wide range of backgrounds, and to allow designers to develop mutually inspired proposals to combat extreme climate situations.
- To develop the co-design concepts to a level where they form the core of an inspirational and informative national exhibition covering a wide range of climate change information, dangers and solutions.
- To create a model schools' programme on design for climate change and a public exhibition template that can be replicated or adapted by others elsewhere in the world.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Despite Covid-19 restrictions, significant progress has been made over the past year.

CCAC has successfully raised funds to cover the direct costs of a programme that will demonstrate the value and public benefit of the charity's objectives (see above).

The formal evaluation of CCAC's 2020 pilot project has guided the planning, creation, and coordination of our first series of co-design collaborations. These are being carried out with Year 5 children and their class teachers in 5 state primary schools in England in 2022.

Five leading designers, each with outstanding credentials in environmentally sound practice, have been appointed to devise and execute co-design activities in their various disciplines, working closely with primary school children and their teachers.

Climate literacy resources have been compiled by CCAC and made available to the schools in the demonstration programme.

A team from King's College London Environmental Education Research Group has been appointed to evaluate the effectiveness of the co-design collaborations.

Safeguarding, equality and financial policies have been compiled and approved by the trustees.

CCAC's 6 trustees are aware of the Charity Commission's guidance on public benefit. They have undertaken to comply with their duty to ensure due regard is paid to the guidance on public benefit when exercising their powers.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

General

Climate Change All Change was incorporated as a CIO on 1 February 2021 and continues the work that commenced in 2020 as an unincorporated association.

During the period to 31 December 2021 the programme for launching a limited number of demonstration co-design collaborations across the country was confirmed. 5 co-design school / designer teams have been formed.

Proposal for the planned Young V&A exhibition has been reactivated, post-covid, and is expected to be submitted to the V&A Exhibitions Steering Group in March 2022.

Scaling the CCAC model, to comprise 8 regional hubs by 2026, is being developed for trustee approval.

Sponsorship and Funding

CCAC's current funding campaign commenced in 2021. During the period, a total of £48,360 has been received and a further £52,000 pledged. Details are set out below. The bank balance at 31 December 2021 was £38,610. Outgoings for the planned activity during 2022 are estimated at £65,000 - £75,000. The funding campaign will continue through 2022 with the scale of activity reflecting final funds received.

Designers

Six designers have confirmed their participation in the 2022 demonstration co-design programme. Designers' meetings were held on 26th November 2021 and 21st January 2022 at which the content and scope of each design project was presented and reviewed.

The 2022 demonstration programme designers are: [Xavier de Kestelier of Hassell Studio](#) (Living in Extreme Environments); [Finbar Charlson of dRMM](#) and [Jack Cardno](#) of Sylva Studio working in tandem (Forest Future); [Tom Kendall](#) of Wayward (Community Landscapes); [Aurelie Fontan](#) (clothing/fashion); and [DaeWha Kang](#) (Urban Play Space).

The search for appropriate designers for the 2023 demonstration programme and beyond continues.

Schools

The 5 schools invited to participate in the 2022 programme are confirmed. Introductions to the designers, the climate literacy resources, and the evaluation procedures have taken place. The 2022 co-design timetable is pinned down, with the first commencing 22 February.

The 5 schools are:

- [Ordsall Primary School](#), Retford (AF)
- [Springfield Primary School](#), Sale, Greater Manchester (TK)
- [Coppermill Primary School](#), Walthamstow (X de K)

- [Ashton Gate Primary School](#), Bristol (FC +JC)
- [William Tyndale Primary School](#), Islington

Climate Literacy Resources

Climate Literacy Resources for use by teachers have been prepared. The resources will, in due course, be available free of charge online.

Co-design Evaluation

Three university faculties were shortlisted to tender for the formal evaluation of the CCAC co-design process. A team from King's College London Environmental Education Research Group were appointed and will evaluate all five schools.

Film record

Radford Nicholls has been retained to film the demonstration programme as a documented record and for promotional and scaling purposes.

The 2022 Co-design programme

The in-class co-design stage of each co-design project has been allocated to a school term. Detailed timetabling of the complete co-design process for each school, designer, evaluator and film maker is currently being established and managed.

Website, social media and promotion

Improvements have been made to the website. Social media activity remains undeveloped in order to save management running costs. CCAC plans to develop its profile and to hold a media and supporters' event at the end of 2022.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are held to fund future activities, provide working capital and ensure financial stability through providing contingency against unforeseen events. CCAC's policy is to maintain a minimum general reserve of 16% of income.

The reserves held at 31 December 2021 will be utilised to fund activities in the year to 31 December 2022.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Key sources of funding received:

Garfield Weston	£25,000
RSA Catalyst growth fund	£ 8,000
Lansdown Consultants	£ 5,000
Private family trust	£10,000

Pledged at 31 December 2021 :

Van Neste Foundation	£15,000
Private family trust	£10,000
eWaste donation	£ 5,000
RSA Catalyst growth fund	£ 2,000
Foundation for Future London	£15,000
Private Family Trust	£ 5,000

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

David Lloyd Jones

DaeWa Kang

Position (Secretary, Chair,
etc)

Chair

Treasurer

Date

17th May 2022



Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Climate Change All Change

On accounts for the year
ended

Period ended 31 December 2021

Charity no
(if any)

1193347

Set out on pages

2

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 31 December 2021. .

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

5 June 2022

Name:

Andrew Gambrell ACA

Relevant professional
qualification(s) or body
(if any):

Chartered Accountant

Address:

79 Winston Road

London

N16 9LN

	CHARITY COMMISSION FOR ENGLAND AND WALES		Climate Change All Change first reporting year		1193347	CC16a
	Receipts and payments accounts					
	For the period from	01.02.21	To	31.12.21		
Section A Receipts and payments						
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year	
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £	
A1 Receipts						
Donations from foundations and trusts	48,360	-	-	48,360	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
Sub total(Gross income for AR)	48,360	-	-	48,360	-	
A2 Asset and investment sales, (see table).						
	- 0	- 0	- 0	-		
	- 0	- 0	- 0	-	- 0	
Sub total	- 0	- 0	- 0	-	- 0	
Total receipts						
	48,360	- 0	- 0	48,360	- 0	
A3 Payments						
Costs of raising funds	5,760	-	-	5,760	-	
Costs of charitable activity	3,985	-	-	3,985	-	
Bank charges	5	-	-	5	-	
		-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
	- 0	-	-	-	-	
Sub total	9,750	-	-	9,750	-	
A4 Asset and investment purchases, (see table)						
	- 0	- 0	- 0	-		
	- 0	- 0	- 0	-		
Sub total	- 0	- 0	- 0	-	- 0	
Total payments						
	9,750	- 0	- 0	9,750	- 0	
Net of receipts/(payments)						
	38,610	-	-	38,610	-	
A5 Transfers between funds	- 0	-	-	-	-	
A6 Cash funds last year end	- 0	-	-	-	-	
Cash funds this year end	38,610	-	-	38,610	-	
Section B Statement of assets and liabilities at the end of the period						
Categories	Details	Unrestricted funds	Restricted funds	Endowment funds		
		to nearest £	to nearest £	to nearest £		
B1 Cash funds	Net cash funds at 31.12.21	38,610	-	-		
		-	-	-		
		-	-	-		
	Total cash funds	38,610	-	-		
	(agree balances with receipts and payments account(s))	OK	OK	OK		
		Unrestricted funds	Restricted funds	Endowment funds		
	Details	to nearest £	to nearest £	to nearest £		
B2 Other monetary assets		-	-	-		
		-	-	-		
		-	-	-		
		-	-	-		
		-	-	-		
		-	-	-		
		-	-	-		
		Fund to which asset belongs	Cost (optional)	Current value (optional)		
B3 Investment assets			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
		Fund to which asset belongs	Cost (optional)	Current value (optional)		
B4 Assets retained for the charity's own use			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
			-	-		
		Fund to which liability relates	Amount due (optional)	When due (optional)		
B5 Liabilities			-			
			-			
			-			
			-			
			-			
			-			
Signed by one or two trustees on behalf of all the trustees	Signature		Print Name		Date of approval	
			DaeWha Kang		17th May 2022	



Independent Examiner's Report

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members of

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Climate Change All Change

On accounts for the year
ended

Period ended 31 December 2021

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			-	-
			-	-
			-	-
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			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
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		DaeWha Kang		17th May 2022