



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 01	Month 02	Year 2021	To	Day 31	Month 05	Year 2022

Section A Reference and administration details

Charity name

Waveney Football Club

Other names charity is known by

Registered charity number (if any) 1193333

Charity's principal address

6 Willowvale

Lowestoft

Suffolk

Postcode

NR32 4UB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr D Beecher			Committee
2	Mr M Gamble			Committee
3	Mr G Reid			Committee
4	Mrs J Carter			Committee
5	Mr S Staniforth			Committee
6	Mr J Richardson			Committee
7	Mr S Everett			Committee
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Committee
Trustee selection methods (eg. appointed by, elected by)	Appointed or re-appointed at AGM as part of the Committee.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Football Association set policies and standards for its Community clubs to ensure they are well run.

All volunteers are required to have a DBS check prior to helping with the club to ensure they are safe to work with children. These checks are also evaluated every three years in accordance with FA policy.

The Football Association also has a child protection Policy in place that the club is required to have.

First Aid training for all volunteers is required which has to be refreshed every three years.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide facilities in a safe environment for young people to play football regardless of ability. To help the wider community where possible.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The club provides training and team participation for both boys and girls from the age of 4 up to 18 in the junior section and a young adults team.

The club also runs a group on a Saturday, which is a fun session for children from U7's upwards.

Disability/Walking Football groups are run to allow for all abilities and ages to be able to play football and be part of the football community.

In its planning, the committee keep in mind the Charity Commission guidance on public benefit when holding its trustee and manager meetings.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Without the work of our volunteers, the club would not be able to function and achieve its aims and objectives.

All trustees, managers and coaches are volunteers who receive no remuneration or any other benefits.

The volunteers give up many hours coaching the children and young adults along with attending relevant training courses to ensure they are adhering to the Football Association framework.

Any funds/grants received that are not used immediately are held on account and will be invested for the clubs future.

Summary of the main achievements of the charity during the year

The period covered a particularly difficult period for the club because of the restrictions placed on the UK due to the covid-19 pandemic which reduced football activities.

The committee and its volunteers have worked very hard to make sure the club was able to reopen while adhering to any rules set by authorities.

The club has been able to maintain its volunteers, club members and its well-regarded name within the community.

Section E

Financial review

Brief statement of the charity's policy on reserves

All funds raised are re invested in to the club to continually develop and provide the best possible equipment for its members.

Funds that are not immediately required are held on account as unrestricted funds for when needed.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The clubs main source of funding is the subscriptions paid by its members. Sponsorship from local businesses to help with the cost of playing and training kits.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Mark Gamble

Position (eg Secretary, Chair, etc)

Chairman

Date

31 - 03 - 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Waveney Football Club

No (if any)
1193333

CC16a

Receipts and payments accounts

For the period from	Period start date 01/02/2021	To	Period end date 31/05/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership ship	106,132	-	-	106,132	-
Sponsorship income	24,133	-	-	24,133	-
Football Foundation Grant	23,112	-	-	23,112	-
East coast council grant	1,235	-	-	1,235	-
Saturday football club	9,421	-	-	9,421	-
Catering	354	-	-	354	-
Fines income	1,511	-	-	1,511	-
Walking football	1,370	-	-	1,370	-
Donations income	307	-	-	307	-
FA income	5,625	-	-	5,625	-
England tickets	1,785	-	-	1,785	-
Holiday club income	105	-	-	105	-
Match fee income	1,644	-	-	1,644	-
Thurlow nunn income	1,358	-	-	1,358	-
Presentation/awards	3,504	-	-	3,504	-
Waveney wolves	103	-	-	103	-
Disability income	395	-	-	395	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	181,884	-	-	181,884	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	181,884	-	-	181,884	-

A3 Payments

Kits	47,149	-	-	47,149	-
Equipment	2,335	-	-	2,335	-
Pitch hire	52,437	-	-	52,437	-
Affiliation fees	4,346	-	-	4,346	-
Trophies	3,042	-	-	3,042	-
Referee fees	12,765	-	-	12,765	-
Insurance	1,008	-	-	1,008	-
Website costs	330	-	-	330	-
Advertising and Marketing	1,759	-	-	1,759	-
Waveney wolves expenses	339	-	-	339	-
Motor expenses	1,929	-	-	1,929	-
Presentation night	1,095	-	-	1,095	-
Credit machine charges	3,057	-	-	3,057	-
Staff development	4,443	-	-	4,443	-
Pitch facilities	3,393	-	-	3,393	-

Dip farm expenses	438	-	-	438	-
Fines	1,721	-	-	1,721	-
Lotteries licence	40	-	-	40	-
FA Cup Entry	25	-	-	25	-
Catering purchases	320	-	-	320	-
Gifts and sundries	409	-	-	409	-
Accountancy	600	-	-	600	-
Bookkeeping	2,100	-	-	2,100	-
Subscriptions	132	-	-	132	-
Football glasses	318	-	-	318	-
England tickets	2,052	-	-	2,052	-
Donations	1,000	-	-	1,000	-
Bank charges	98	-	-	98	-
	-	-	-	-	-
Sub total	148,680	-	-	148,680	-

A4 Asset and investment purchases. (see table)					
Tractor	26,150	-	-	26,150	-
Portable space	3,369	-	-	3,369	-
Sub total	29,519	-	-	29,519	-

Total payments	178,199	-	-	178,199	-
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Net of receipts/(payments)	3,685	-	-	3,685	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	103,716	-	-	103,716	-
Cash funds this year end	107,401	-	-	107,401	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	107,280	-	-
	Cash in hand	121	-	-
		-	-	-
	Total cash funds	107,401	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Waveney Football Club		
On accounts for the year ended	31 May 2022	Charity no (if any)	1193333
Set out on pages	1-2 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 05 / 2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

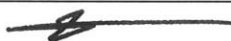
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  **Date:** **31 March 2023**

Name: Henry Pettitt

**Relevant professional
qualification(s) or body
(if any):** Member of the Institute of Chartered Accountants in England and Wales

Address: East Coast House, Beacon Park, Galahad Road
Gorleston-on-Sea, Great Yarmouth, Norfolk
NR31 7RU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.