



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	4	2023		31	03	2024

Section A

Reference and administration details

Charity name

Northern Hull Community Rainbow Garden

Other names charity is known by

Registered charity number (if any)

1193332

Charity's principal address

Gosschalks

61 Queens Gardens

Postcode

HU1 3DZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kenneth Upshall	Chair		
2	Yvonne Black	Secretary		
3	Nicholas Middleton	Treasurer		
4	Stella Flynn			
5	Norman Flynn			
6	Valerie Shaftoe			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Foundation
Trustee selection methods (eg. appointed by, elected by)	Recruit, Induction and observation; appointed formally during a recorded meeting, elected and voted on by the acting Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

None

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. TO PROMOTE THE BENEFIT OF THE INHABITANTS OF KINGSTON UPON HULL BY PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTS OF IMPROVING THEIR CONDITIONS OF LIFE; 2. THE ADVANCEMENT OF PUBLIC EDUCATION PRINCIPALLY IN THE AREAS OF HEALTHY LIFESTYLES AND THE ENVIRONMENT BY PROVISION OF A COMMUNITY GARDEN AND EDUCATIONAL ACTIVITIES

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have referred to the guidance contained in the commission's general guidance on public benefit when reviewing our aims and objectives and in planning future activities.

The trustees consider that the charity's activities reflect our aims and objectives, and that they are designed to provide accessible services and activities that benefit the appropriate sector of the public in accordance with our charitable activities.

Our main charitable activities:

- Maintain a safe inclusive community garden open six days a week.
- Encourage healthy lifestyle through volunteering and providing accessible gardening activities
- Facilitate a range of recreational and social activities for all ages and abilities
- Support peer-led social groups

These activities reflect the needs and interests of local residents, while promoting the benefits of nature throughout the seasons.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We are grateful to our volunteers who have contributed many hours each week to ensure the garden is safe and enjoyable for all. Their ideas and insight also shape how the garden can provide an inclusive and supportive space.

Our family-led activities provide engaging and affordable experiences throughout the seasons. Working in partnership with local schools and Hull City Council to ensure the garden inspires and brings positive opportunities for Children and Young People.

Moving forward, we recognize the need to further develop our educational offer to inspire others to enjoy and maintain green spaces as well as providing the skills and opportunities for local residents to volunteer and be part of Rainbow Garden's future.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our social Media activities has increased, allowing the Charity to listen more and promote opportunities that reflects the needs and interest of local residents. Subsequently we have expanded weekly creative and social sessions in partnership with activity providers and community groups.

Messey Play sessions brings children together to enjoy the garden, while parents have the opportunity to enjoy and create new friendships.

Children and Dads Play sessions creates opportunities to share knowledge and skills that explores recycling, woodwork and maintenance of equipment. A new project that created the space for children and fathers to enjoy shared learning and connect with each other.

Women's Group are self-led and supports participants to build new friendships and share craft skills. Attendance and feedback has been positive and some members of the group are also volunteering within the garden.

Community Litter Picks: Coordinated by the Charity with strong volunteer support to help improve the local area and connect more people into Rainbow Garden.

Green Flag award 2023 successfully achieved. Demonstrating our commitment to ensuring everyone has access to a quality and well-loved garden that inspires. While recognising and adapting to the needs of the community, as well as the hard work of volunteers and staff.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees continue to review the position of the Charity and has secured the reserves required to meet their responsibilities.

Level of reserves between 4-6months with grant funding in place for a further 1 year.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

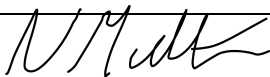
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Nick Middleton

Position (eg Secretary, Chair, etc)

Treasurer

Date

23rd January 2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Northern Hull Community Rainbow Garden

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1193332

Set out on pages

8 and 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

23rd January 2025

Name:

Justina Plaxton

Relevant professional
qualification(s) or body
(if any):

None

Address:

10 Meadow Rise

Hull

HU7 3AG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Receipts and payments accounts

CC16a

For the period
from

1st April 2023

To

31st March 2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Hull City Council	-	2,980	-	2,980	965
Hull CCG	-	-	-	-	6,909
Donations	231	-	-	231	263
Freemasons	-	-	-	-	943
Masonic Hall	-	-	-	-	679
NLCF	-	64,125	-	64,125	39,615
Pillswood	-	1,000	-	1,000	-
	-	-	-	-	-
Sub total (Gross income for AR)	231	68,105	-	68,336	49,374
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	231	68,105	-	68,336	49,374
A3 Payments					
Staffing Costs	-	50,912	-	50,912	35,675
Insurance	-	452	-	452	442
Rent & Utilities	-	650	-	650	616
Materials	32	4,274	-	4,306	1,466
Health & Safety	-	105	-	105	134
Equipment	-	1,448	-	1,448	1,068
Activities	-	2,453	-	2,453	-
Marketing	-	132	-	132	-
Maintenance	-	341	-	341	-
Professional Fees	-	2,317	-	2,317	701
Misc Expenses	101	56	-	157	57
Telephone	-	765	-	765	1,374
	-	-	-	-	-
Sub total	132	63,904	-	64,037	41,533
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	132	63,904	-	64,037	41,533
Net of receipts/(payments)	99	4,201	-	4,300	7,841
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,445	11,725	-	26,170	-
Cash funds this year end	14,544	15,926	-	30,470	7,841

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	-	15,809	-
	Pre-Paid Card	-	117	-
	Reserves	14,544	-	-
	Total cash funds	14,544	15,926	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Nick Middleton	23/1/25
CCXX R2 accounts (SS)		2	23/01/2025	