



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 April 2023
Period end date

Period start date To 31 March 2024

Charity name: TOWNSEND COMMUNITY ASSOCIATION

Charity registration number: 1193324

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the lives of local residents and others by management of the community centre to bring together organisations to provide education, social welfare and leisure activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Grants are obtained to run a community fridge to provide additional food to residents 5 days a week. Advice/courses in cooking and food management skills are offered from time to time. A warm space is provided in winter and a convivial environment all year for craft and coffee mornings. Regular weekly lettings of the hall are to a church group, a Tibetan children's group, a dance group and Tai Chi classes. Residents also hold family occasions such as parties, wakes, and other celebrations. Income from letting averages £200 per week. The "Community Growers" project has for several years given residents the opportunity to learn how to grow their own fruit and vegetables, and to support the Community Fridge in times of plenty. The Centre also provides a base for support with school uniform purchases, a Good Neighbour scheme, and the 3Ts community support group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The main achievement of the charity for the past few years has been the running of our community fridge, which began as a "waste-not want-not" project but expanded vastly during Covid-19 to reach out to many local families suffering extreme need. In doing this, we gave support to deal with other problems and helped to keep the community in touch. Continuing the work of the past few years, we still offer grant-supported food-related workshops, skill-learning, continuing encouragement to young mums and single residents. During the weekday visits to the TCF an estimated 30/40 residents enjoy socialising at coffee mornings, share craft skills and obtain help with problems in their daily lives. We continue to encourage local groups to set up leisure activities to benefit our residents and local people generally; overall participation is approx. 50 people per week.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Following last year's first full year of trading as a CIO, the charity has continued to maintain a good financial balance. Our total income was £35646, of which the restricted income for the Community Fridge formed 37%, the balance being mainly from unrestricted hiring of the hall, events, and investment interest.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The ongoing lease negotiations with BCP Council revealed the need for TCA to commission a site survey, pushing back our major refurbishment plans (toilets & office) but the Trustees felt the £10,000 in reserve should be renewed as we also faced unknown costs for solicitors, surveyors and historic gas charges.
Amount of reserves held	Para 1.22	£10,000

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g.	Para 1.25	Community selection. An an AGM, one-third of our Trustees steps down each year to allow prospective Trustees to come forward,

election to post or name of any person or body entitled to appoint one or more trustees		in the event that there are no vacancies. Those stepping down can go forward for re-election. The new committee of Trustees is voted in by those attending the AGM.
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Reference and Administrative details

Charity name	Townsend Community Association
Other name the charity uses	
Registered charity number	1193324
Charity's principal address	Townsend Community Centre Jewell Road Bournemouth BH8 0LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jasmin Parsons	Secretary		
2	Joan Richards	Treasurer		
3	Irene Cousin	Chair		
4	Anne Melly	Trustee		
5	Chris Graydon	Trustee		
6	Lucia Bowker	Trustee	Joined 06.02.24.	

Corporate trustees – names of the directors at the date the report was approved

NONE		
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Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
NONE		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Jasmin Parsons

Joan Richards

Position (eg Secretary, Chair, etc)

Secretary

Treasurer

Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name TOWNSEND COMMUNITY ASSOCIATION	No (if any) 1193324
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Receipts and payments accounts

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For the period from	2023 01.04.2023	To	2024 31.03.2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Hire	16,242	-	-	16,242	10,397
Grants for chjairtable Activitoes	-	12,379	-	12,379	9,061
Other income from charitable activities	2,044	3,411	-	5,455	16,049
BCP Council Grants	-	-	-	-	1,000
Interest on deposit account	320	-	-	320	-
Other iincome	1,250	-	-	1,250	22,587
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,856	15,790	-	35,646	59,094
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,856	15,790	-	35,646	59,094
A3 Payments					
Services	5,538	-	-	5,538	647
BCP Council charges & maintenance	1,767	-	-	1,767	1,155
Charitable activities from Grants	-	15,354	-	15,354	6,164
Other charaitable activities	3,712	1,293	-	5,005	889
Insurtaance	629	-	-	629	580
Running costs	1,074	-	-	1,074	517
Lease costs	205	-	-	205	317
Other costs	1,177	-	-	1,177	-
	-	-	-	-	-
Sub total	14,102	16,647	-	30,749	10,269
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,102	16,647	-	30,749	10,269
Net of receipts/(payments)	5,754	857	-	4,897	48,825
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	5,754	857	-	4,897	48,825

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurer's account	25,155	18,571	-
	Fixed Rate deposit account	10,000	-	-
	Difference	- 4	-	-
	Total cash funds	35,151	18,571	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Joan M Richards	08.10.24	
		Jasmin Parsons	08.10.24	



Section A

Independent Examiner's Report

Report to the trustees/ members of	Townsend Community Association		
On accounts for the year ended	2023/2024	Charity no (if any)	1193324
Set out on pages	1, 2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

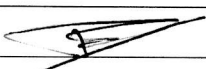
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: 10.9.24

Name: B P BEASLEY

Relevant professional qualification(s) or body (if any): AAT
AATQB

Address: 6 BARNOW DRIVE
BOURNEMOUTH
BH8 0NY