

TOWNSEND COMMUNITY ASSOCIATION

England & Wales · Charity number 1193324

Details

Status Registered

Legal form CIO

Registered 2021-01-29

Register [View on the Charity Commission register](#)

Contact

Address Townsend Community Centre
Jewell Road
Bournemouth
BH8 0LT

Phone 01202301556

Email townsendcommunitycentre@outlook.com

Activities

Objects: A.PROMOTE THE BENEFIT OF PEOPLE RESIDING IN DORSET, PRIMARILY BUT NOT EXCLUSIVELY THE INHABITANTS OF TOWNSEND AND THE NEIGHBOURHOOD TOGETHER DEFINED BY THE BOURNEMOUTH POSTAL CODE OF BH8, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR THE RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS;B. ESTABLISH, OR TO SECURE THE ESTABLISHMENT OF, A COMMUNITY CENTRE(HEREIN AFTER CALLED "THE CENTRE") AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OR PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS;C. TO PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED

Activities: Community Centre activities include: The Community Fridge Project, Hot meals, Warm space. Coffee mornings. Bingo, Cooking workshops, Social activities for children & adults, The Townsend Community Growers. Hire of the hall for group activities, community use & meetings. Annual community coach outing. General community support.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment, Recreation
- **Who:** The General Public/mankind

Geography

- Bournemouth

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£47,058	£39,985	-	-
2024-03-31	£35,646	£30,750	-	-
2023-03-31	£59,094	£10,269	-	-
2022-03-31	£0	£0	-	-

Trustees

Name	Role	Appointed
Anne Lesley Melly		2014-05-01
Christine Graydon		2011-03-01
Irene Cousin		2011-01-01
JOAN RICHARDS		2013-02-06
Jasmin Parsons		2022-01-18

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 April 2024 Period start date
To 31 March 2025 Period end date

Charity name: TOWNSEND COMMUNITY ASSOCIATION

Charity registration number: 1193324

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the lives of local residents and others by management of the community centre to bring together organisations to provide education, social welfare and leisure activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Grants are obtained to run a community fridge to provide additional food to residents 5 days a week. Advice/courses in cooking and food management skills are offered from time to time. A warm space is provided in winter and a convivial environment all year for craft and coffee mornings. Regular weekly lettings of the hall are to a church group, a Tibetan children's group, a dance group and Tai Chi classes. Residents also hold family occasions such as parties, wakes, and other celebrations. Income from letting averages £200 per week. The "Community Growers" project has for several years given residents the opportunity to learn how to grow their own fruit and vegetables, and to support the Community Fridge in times of plenty. The Centre also provides a base for support with school uniform purchases, a Good Neighbour scheme, and the 3Ts community support group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Going into its 6th year of operation, the Townsend Community Fridge is still our main area of activity, managed by our Community Development officer, Caroline Green and a large group of volunteers. Through the internal and external fridges, the TCF attracts an average of 70 people each day to collect supplies brought in from a wide range of supermarkets and other outlets. Where special need was identified amongst residents, additional funding and items were obtained, for example from FareShare, and also reaching out to those with other needs. Christmas marked the busiest time of the year for the Fridge project - additional food supermarkets, as well as our Toy Appeal with Lidl and opening on Christmas Eve evening to distribute the huge volume of surplus food to residents. With the Friendly Food Club, we offered workshops and demonstrations (family cooking, adult cooking evenings, air fryer and slow cooker sessions) and cooking appliances were given away to households needing support. With more residents continuing to use the centre, we are still providing a warm and welcoming space for people to meet, enjoy refreshments and generally get to know their neighbours and pass on skills and interests. A highlight in many residents' week is the hot breakfast served free of charge to residents. We have introduced a small charge for teas and coffees. Our collaborative efforts have strengthened this year, working with organisations to extend our offer at the Centre. Regular drop-ins include Citizens Advice, We Are With You (support for drug & alcohol), NHS Health Checks, Live Well Dorset, Ara (gambling support), Community Action Network (promotion of health & wellbeing), Ridgewater Energy Support, BH Live (Leisure Centre), BCP Homes. Our partnership with Skills & Learning included a Multiply Maths course, Singing for Wellbeing course, Emergency First Aid accredited course and Mental health training. Community events began with an Easter Egg hunt in the Townsend Community Growers site, still thriving and enjoyed by its regular group of enthusiasts. Work is ongoing to secure funds to rebuild some of the ageing growing planters. The Growers site continues to win awards including the BCP Homes 'Council Garden Competition' and the Keep Britain Tidy

		'Green Flag' award. In August we took another large group of adults and children to Chessington World of Adventures, and much enjoyment was had by a some older residents when we organised transport to the New Forest for afternoon tea and also to Stewarts Garden Centre at Christmas time. Other summer events for children included litter picks, habitat building, Halloween pumpkin tasting disco. In December the TCA hosted a Christmas lunch, with entertainment for our adult residents along with our legendry raffle. Our basic source of income from hiring the hall continues from Tai Chi classes, the WCI church, Molly Dancers and the Tibetan children's group, plus other shorter-term hirers. We still run Bingo, which is much enjoyed by our older residents and we have seen more family events in the hall. The discussions with BCP Council towards signing a new lease, which began in 2022, were still ongoing in March 2025. We do not anticipate that this matter will be finalised before well into 2026 due to the need to establish responsibility for historic maintenance issues.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have ended the financial year with assets of over £61,500, of which we continue to keep £30,000 in an interest-earning deposit account, and restricted funds form 39% of the balance. With increasing running costs likely in the coming year, we are mindful that careful planning will be necessary to keep the balance between keeping the Centre viable and serving the needs of the community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Hoping to finalise the BCP Council lease in 25/26, we decided to increase our reserves to £30,000, to be ready financially to support the much-needed refurbishments of our toilets and office facilities. We also face the general increase of service costs, and the addition of accountancy and banking fees.
Amount of reserves held	Para 1.22	£30,000

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution

(trust deed, royal charter)		
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Community selection. At an AGM, one-third of our Trustees steps down each year to allow prospective Trustees to come forward, in the event that there are no vacancies. Those stepping down can go forward for re-election. The new committee of Trustees is voted in by those attending the AGM.

Reference and Administrative details

Charity name	Townsend Community Association
Other name the charity uses	
Registered charity number	1193324
Charity's principal address	Townsend Community Centre Jewell Road Bournemouth BH8 0LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jasmin Parsons	Secretary		
2	Joan Richards	Treasurer		
3	Irene Cousin	Chair		
4	Anne Melly	Trustee		
5	Chris Graydon	Trustee		
6	Lucia Bowker	Trustee	Resigned March 2025	

Corporate trustees – names of the directors at the date the report was approved

NONE		
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Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
NONE		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jasmin Parsons	Joan Richards
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	29.08.2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
TOWNSEND COMMUNITY ASSOCIATION

No (if any)
1193324

Receipts and payments accounts

CC16a

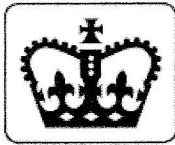
For the period from	Period start date	To	Period end date
	01.04.2024		31.03.2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Hire	17,444	-	-	17,444	16,242
Grants for charitable activities	-	24,159	-	24,159	12,379
Other income for charitable activities	-	1,547	-	1,547	5,455
Income from charitable activities	2,557	-	-	2,557	-
Interest from Deposit Account	836	-	-	836	320
Other income	515	-	-	515	1,250
Sub total (Gross income for AR)	21,352	25,706	-	47,058	35,646
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,352	25,706	-	47,058	35,646
A3 Payments					
Services	8,778	-	-	8,778	5,538
BCP Charges & Maintenance	2,378	-	-	2,378	1,767
Charitable activities from grants	-	20,035	-	20,035	15,354
Other charitable activities	3,107	-	-	3,107	5,005
Insurance	678	-	-	678	629
Running costs	676	-	-	676	1,074
Lease costs	1,500	-	-	1,500	205
Other costs	2,833	-	-	2,833	1,177
	-	-	-	-	-
Sub total	19,950	20,035	-	39,985	30,749
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	19,950	20,035	-	39,985	30,749
Net of receipts/(payments)	1,402	5,671	-	7,073	4,897
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,402	5,671	-	7,073	4,897

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurer's Account	7,606	24,052	-
	Fixed Rate deposit account	30,000	-	-
		-	-	-
	Total cash funds	37,606	24,052	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
Signed by one or two trustees on	Signature	Print Name	Date of approval	
		Jasmin Parsons		
		Joan M Richards		



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

TOWNSEND COMMUNITY ASSOCIATION

On accounts for the year
ended

31.3.2025

Charity no
(if any)

1193324

Set out on pages

1, 2

number (to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/03/2025

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29.08.25

Name:

B P BEASLEY

Relevant professional
qualification(s) or body
(if any):

AAT
AATQB

Address:

6 BARROW DRIVE
BOURNEMOUTH
BH8 0HY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

TOWNSEND COMMUNITY ASSOCIATION

England & Wales - Charity number 1193324

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 April 2023
Period end date

Period start date To 31 March 2024

Charity name: TOWNSEND COMMUNITY ASSOCIATION

Charity registration number: 1193324

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the lives of local residents and others by management of the community centre to bring together organisations to provide education, social welfare and leisure activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Grants are obtained to run a community fridge to provide additional food to residents 5 days a week. Advice/courses in cooking and food management skills are offered from time to time. A warm space is provided in winter and a convivial environment all year for craft and coffee mornings. Regular weekly lettings of the hall are to a church group, a Tibetan children's group, a dance group and Tai Chi classes. Residents also hold family occasions such as parties, wakes, and other celebrations. Income from letting averages £200 per week. The "Community Growers" project has for several years given residents the opportunity to learn how to grow their own fruit and vegetables, and to support the Community Fridge in times of plenty. The Centre also provides a base for support with school uniform purchases, a Good Neighbour scheme, and the 3Ts community support group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The main achievement of the charity for the past few years has been the running of our community fridge, which began as a "waste-not want-not" project but expanded vastly during Covid-19 to reach out to many local families suffering extreme need. In doing this, we gave support to deal with other problems and helped to keep the community in touch. Continuing the work of the past few years, we still offer grant-supported food-related workshops, skill-learning, continuing encouragement to young mums and single residents. During the weekday visits to the TCF an estimated 30/40 residents enjoy socialising at coffee mornings, share craft skills and obtain help with problems in their daily lives. We continue to encourage local groups to set up leisure activities to benefit our residents and local people generally; overall participation is approx. 50 people per week.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Following last year's first full year of trading as a CIO, the charity has continued to maintain a good financial balance. Our total income was £35646, of which the restricted income for the Community Fridge formed 37%, the balance being mainly from unrestricted hiring of the hall, events, and investment interest.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The ongoing lease negotiations with BCP Council revealed the need for TCA to commission a site survey, pushing back our major refurbishment plans (toilets & office) but the Trustees felt the £10,000 in reserve should be renewed as we also faced unknown costs for solicitors, surveyors and historic gas charges.
Amount of reserves held	Para 1.22	£10,000

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g.	Para 1.25	Community selection. An an AGM, one-third of our Trustees steps down each year to allow prospective Trustees to come forward,

election to post or name of any person or body entitled to appoint one or more trustees		in the event that there are no vacancies. Those stepping down can go forward for re-election. The new committee of Trustees is voted in by those attending the AGM.
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Reference and Administrative details

Charity name	Townsend Community Association
Other name the charity uses	
Registered charity number	1193324
Charity's principal address	Townsend Community Centre Jewell Road Bournemouth BH8 0LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jasmin Parsons	Secretary		
2	Joan Richards	Treasurer		
3	Irene Cousin	Chair		
4	Anne Melly	Trustee		
5	Chris Graydon	Trustee		
6	Lucia Bowker	Trustee	Joined 06.02.24.	

Corporate trustees – names of the directors at the date the report was approved

NONE		
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Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
NONE		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Jasmin Parsons

Joan Richards

Position (eg Secretary, Chair, etc)

Secretary

Treasurer

Date

--



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name TOWNSEND COMMUNITY ASSOCIATION	No (if any) 1193324
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Receipts and payments accounts

CC16a

For the period from	2023 01.04.2023	To	2024 31.03.2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Hire	16,242	-	-	16,242	10,397
Grants for chjairtable Activitoes	-	12,379	-	12,379	9,061
Other income from charitable activities	2,044	3,411	-	5,455	16,049
BCP Council Grants	-	-	-	-	1,000
Interest on deposit account	320	-	-	320	-
Other iincome	1,250	-	-	1,250	22,587
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,856	15,790	-	35,646	59,094
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,856	15,790	-	35,646	59,094
A3 Payments					
Services	5,538	-	-	5,538	647
BCP Council charges & maintenance	1,767	-	-	1,767	1,155
Charitable activities from Grants	-	15,354	-	15,354	6,164
Other charaitable activities	3,712	1,293	-	5,005	889
Insurtance	629	-	-	629	580
Running costs	1,074	-	-	1,074	517
Lease costs	205	-	-	205	317
Other costs	1,177	-	-	1,177	-
	-	-	-	-	-
Sub total	14,102	16,647	-	30,749	10,269
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,102	16,647	-	30,749	10,269
Net of receipts/(payments)	5,754	857	-	4,897	48,825
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	5,754	857	-	4,897	48,825

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurer's account	25,155	18,571	-
	Fixed Rate deposit account	10,000	-	-
	Difference	- 4	-	-
	Total cash funds	35,151	18,571	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Joan M Richards	08.10.24	
		Jasmin Parsons	08.10.24	



Section A

Independent Examiner's Report

Report to the trustees/ members of	Townsend Community Association		
On accounts for the year ended	2023/2024	Charity no (if any)	1193324
Set out on pages	1, 2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

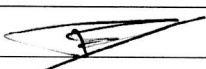
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  Date: 10.9.24

Name: B P BEASLEY

Relevant professional qualification(s) or body (if any): AAT
AATQB

Address: 6 BARNOW DRIVE
BOURNEMOUTH
BH8 0NY

TOWNSEND COMMUNITY ASSOCIATION

England & Wales - Charity number 1193324

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.04.2022

Period start date To 31.03.2023

Period end date

Charity name: Townsend Community Association

Charity registration number: 1193324

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To benefit the lives of local residents and others by management of the community centre to bring together organisations to provide education, social welfare and leisure activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Grants are obtained to run a community fridge to provide additional food to residents 5 days a week. Advice/courses in cooking and food management skills are offered from time to time. A warm space is provided in winter and a convivial environment all year for craft and coffee mornings. Regular weekly lettings of the hall are to a church group, a Tibetan children's group, a dance group and Tai Chi classes. Residents also hold family occasions such as parties, wakes, and other celebrations. Income from letting averages £200 per week. The "Community Growers" project has for several years given residents the opportunity to learn how to grow their own fruit and vegetables, and to support the Community Fridge in times of plenty. The Centre also provides a base for support with school uniform purchases, a Good Neighbour scheme, and the 3Ts community support group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The main achievement of the charity for the past few years has been the running of our community fridge, which began as a "waste-not want-not" project but expanded vastly during Covid-19 to reach out to many local families suffering extreme need. In doing this, we gave support to deal with other problems and helped to keep the community in touch. Subsequently this has led to grant-supported food-related workshops, skill-learning, especially encouraging young mums and single residents to expand their abilities. During the morning visits to the TCF an estimated 30/40 residents enjoy socialising at coffee mornings, craft sessions and obtain help with problems in their daily lives. We continue to encourage local groups to set up leisure activities to benefit our residents and local people generally; overall participation is approx. 50 people per week.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	2022/23 is the first full year of trading as a CIO. Our income of £59K+ is augmented by the transfer of funds of £37865 from our previous charity. The majority of our normal financial activity relates to restricted funds, mainly the Townsend Community Fridge (receipts £8231, payments £6124) but our unrestricted funds of are sufficient to meet the needs of running the charity and maintaining the Community Centre itself.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We are currently in process of taking on a lease from BCP Council. Discussions are still ongoing. We are also in process of becoming responsible for the payment of gas, which has historically been the responsibility of BCP Council. We need to make provision for other increased service costs, particularly electricity. Once the lease has been signed we wish to refurbish the toilets/washrooms and to extend our office,. For this, we hope to obtain grants but are allowing for a contribution to be requested from TCA.: The designated amounts are: Solicitors: £1000, Gas & other service increases: £4000, Contribution to refurbishment: £5000. Total: £10,000, which we have put in an interest-earning reserve account with Lloyds Bank.
Amount of reserves held	Para 1.22	£10,000.
Reasons for holding zero reserves	Para 1.22	

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Community selection. An an AGM, one-third of our Trustees steps down each year to allow prospective Trustees to come forward in the event that there are no vacancies. Those stepping down can go forward for re-election. The new committee of Trustees is voted in by those attending the AGM.

Reference and Administrative details

Charity name	Townsend Community Association
Other name the charity uses	
Registered charity number	1193324
Charity's principal address	Townsend Community Centre Jewell Road Bournemouth BH8 0LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jasmin Parsons	Secretary		
2	Joan Richards	Treasurer		
3	Irene Cousin	Chair		
4	Anne Melly	Trustee		
5	Christine Graydon	Trustee		
6				

Corporate trustees – names of the directors at the date the report was approved

Director name		
NONE		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
NONE		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

From April 2022 to early December 2022, we were in process of transferring our business and our funds from our old charity (1081254) to our CIO (1193325). The banking process caused long delays and uncertainty in the matter of advising clients and service providers when the new account was active and some lack of co-operation also caused delays. The final transfers took place in September and October 2022, and the old bank account was closed in December 2022.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Jasmin Parsons

Joan Richards

Position (eg Secretary,
Chair, etc)

Secretary

Date

24 January 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Townsend Community Association

No (if any)
1193324

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.04.2022

To

Period end date
31.03.2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Hall Hire	10,397	-	-	10,397	-
Townsend Community Fridge	-	16,664	-	16,664	-
Other restricted income	-	8,446	-	8,446	-
BCP Development Grant	-	1,000	-	1,000	-
Other income	21,470	-	-	21,470	-
Donations	740	377	-	1,117	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	32,607	26,487	-	59,094	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,607	26,487	-	59,094	-
A3 Payments					
Services	647	-	-	647	-
BCP Charges and running costs	1,672	-	-	1,672	-
Townsend Community Fridge	-	6,124	-	6,124	-
Other restricted payments	-	163	-	163	-
Events	785	-	-	785	-
Insurance	580	-	-	580	-
Other unrestricted payments	298	-	-	298	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,982	6,287	-	10,269	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,982	6,287	-	10,269	-
Net of receipts/(payments)	28,625	20,200	-	48,825	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	28,625	20,200	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurer's Account	18,592	20,200	-
	Treasurer's Account fixed rate savings account	10,000	-	-
	Cash	33	-	-
	Total cash funds	28,625	20,200	-
	(agree balances with receipts and payments account(s))	12	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Townsend Community Association

**On accounts for the year
ended**

2022/2023

**Charity no
(if any)**

1193324

Set out on pages

1,2

Remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 2022/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28.01.24

Name:

B BEASLEY

**Relevant professional
qualification(s) or body
(if any):**

MAAT
AATQB

Address:

6 BARNOW DRIVE
BOURNEMOUTH
BH8 0HY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

TOWNSEND COMMUNITY ASSOCIATION
Charity No. 1193324
ANNUAL GENERAL MEETING held
Monday 27 June 2022 at 1.0 pm

REPORT TO THE TRUSTEES

The new CIO was registered on 29th January 2021. During the initial financial period from 29.01.21 to 31.03.22, no funds had yet been transferred and no activity had taken place. The meeting was updated with the procedures taken to open the new bank account, and the current situation.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Townsend Community Association

Receipts and payments accounts

**For the period
from**

Start date
20.01.2021

End date
31.03.12022

**Charity
No.
1193324**

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Receipts				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	NIL	NIL	NIL	NIL

Total receipts	NIL	#	NIL	#	NIL	#	NIL
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Payments				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	NIL	NIL	NIL	NIL

Total payments	NIL	#	NIL	#	NIL	#	NIL
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Net of receipts/(payments)	NIL	NIL	NIL	NIL
Transfers between funds	-	-	-	-
Cash funds last year end	-	-	-	-
Cash funds this year end	NIL	NIL	NIL	NIL

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		NIL	NIL
		-	-
		-	-
	Total cash funds	NIL	NIL
	(agree balances with receipts and payments account(s))	#VALUE!	#VALUE!
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		NIL	NIL
B3 Investment assets	Details	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
B4 Assets retained for the charity's own use	Details	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		NIL	NIL
B5 Liabilities	Details	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		NIL	NIL
Signed by one or two trustees on behalf of all the trustees	Signature		Date of approval
	Joan Richards	Treasurer	27.06.2022
	Jasmin Parsons	Secretary	27.06.2022