



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **21.01.2023** Period start date To **20.01.2024** Period end date

Charity name: **Wells Skatepark Community Group**

Charity registration number: **1193311**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Objects of the CIO are for the benefit of the health and wellbeing of the inhabitants of the city Wells and the surrounding villages, to improve access to leisure and improve conditions of life for the inhabitants of the community particularly, young people and families. The CIO aims to promote, raise funds and co-ordinate the provision of a multipurpose, wheeled sports park allowing for BMX, Skateboarding, cycling, roller skating/blading and scootering.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our primary activities this year have focused on advancing the skatepark project for the benefit of the community. Key efforts have included working with local councils, developers, and professionals to address the necessary land and access issues, which is essential for progressing towards the design phase and securing planning permission. In addition to these collaborative efforts, we have continued our fundraising activities, primarily through grant applications. Looking ahead, we are preparing for a major fundraising push that will take place once planning permission has been granted. This will ensure that we have the financial resources to build the skatepark.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity Commission's guidance on public benefit is regarded as a valuable and essential resource for charitable organizations like ours, and we acknowledge its importance in ensuring that our charitable activities fulfil the requirement of providing public benefit. The Board of Trustees has reviewed and

		considered the Charity Commission's guidance as part of its responsibility to oversee and govern the operations of the Charity. We are committed to conducting our activities in line with the Commission's guidance and in a manner that promotes and maximizes public benefit. We understand that public benefit is at the core of our charitable purpose, and the guidance provided by the Charity Commission
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		The overall purpose of our charity is to provide the community with a sustainable, long lasting wheeled sports park that will increase accessibility to all, improve physical and mental well-being for the community and provide invaluable social benefit and community connection. Part of our role is also to raise awareness. Skateparks are often surrounded by a stigma that they are frequented by troublemakers and that it's not a "traditional sport" and the riders can be discriminated against for this, we advocate for the clear benefits that a high quality accessible park can achieve for skateboarders, scooters, BMX and roller skaters. Our initiative aims to strengthen community connections by creating a space for a multi-generational community to come together, enjoy recreation and the benefits that provides.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our charity has made significant progress this year in advancing our core project, the development of the skatepark. We have continued to collaborate closely with Wells City Council, Somerset Council, the skatepark developer, and a range of associated professionals, including surveyors, architects, and planners, to address key land and access issues. These efforts have brought us closer to the design phase, laying the groundwork for securing planning permission and ultimately bringing the skatepark to fruition. Additionally, we have engaged a dedicated team of volunteers, whose commitment has been instrumental in driving the project forward. We have also initiated positive discussions with supportive local businesses, further strengthening community engagement. By moving the project closer to completion, we are not only creating a vital recreational space that will directly benefit young people in the area, but we are also contributing to the broader social and economic well-being of the community. The skatepark will serve as a safe, inclusive environment for physical activity and social interaction, enhancing the quality of life for residents while promoting community cohesion and encouraging healthier lifestyles.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Cash at bank at 21.01.23 was £71,396, of which £70,145 was restricted funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	All funds will be held in reserve until such time as there is sufficient to commence the build of a new skatepark facility.
Amount of reserves held	Para 1.22	General reserve £1251. Reserves for wheeled sport park for Wells Somerset £70,145.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by other trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wells Skatepark Community Group
Other name the charity uses	
Registered charity number	1193311
Charity's principal address	47 Balch Road Wells Somerset BA5 2BY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Smith	Chair		
2	Beverley Smith	Trustee		
3	Sally Haynes	Trustee		
4	William Punter	Trustee		
5	James Glendinning	Trustee		
6				
7				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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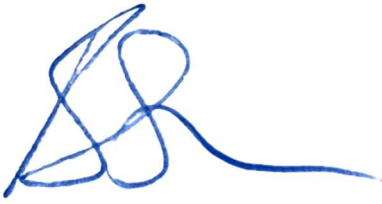
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sally Haynes	Beverley Smith
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	13/10/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Wells Skatepark Community Group

1193311

Receipts and payments accounts

CC16a

For the period
from

Period start date
21.01.23

To

Period end date
20.01.24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Grants	-	11,500	-	11,500	57,910
Fundraising Events	-	-	-	-	2,125
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	11,500	-	11,500	60,035
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	11,500	-	11,500	60,035
A3 Payments					
Fundraising Costs	-	-	-	-	390
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	390
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	390
Net of receipts/(payments)	-	11,500	-	11,500	59,645
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,251	58,645	-	59,896	251
Cash funds this year end	1,251	70,145	-	71,396	59,896

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Co-op Current account	1,251	70,045	-
	Co-op Deposit Account	-	100	-
		-	-	-
	Total cash funds	1,251	70,145	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Sally Haynes	13.10.2024
			Beverley Smith	13.10.2024