

HIDDEN HELP

England & Wales · Charity number 1193305

Details

Status Registered

Legal form CIO

Registered 2021-01-28

Register [View on the Charity Commission register](#)

Contact

Address Hidden Help
Unit 3
Wheal Rose Estate
Scorrier
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TRURO

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Website www.hiddenhelp.org

Activities

Objects: THE FOLLOWING OBJECTS ARE FOR THE PUBLIC BENEFIT OF PEOPLE IN CORNWALL:- 1. TO RELIEVE THOSE IN NEED, ESPECIALLY (BUT NOT EXCLUSIVELY) THOSE REHOUSED AFTER SEEKING REFUGE FROM DOMESTIC VIOLENCE, ASYLUM SEEKERS, THE LONG TERM UNEMPLOYED, THE HOMELESS, THOSE WITH CHRONIC ILLNESS OR DISABILITY, EX-OFFENDERS & VETERANS FROM THE ARMED FORCES BY PROVIDING SUCH PRACTICAL ASSISTANCE OR SUPPORT AS THE TRUSTEES DEEM FIT. 2. TO ADVANCE EDUCATION BY PROVING TRAINING AND TRAINING RESOURCES TO INCREASE THE EMPLOYMENT OPPORTUNITIES AND POTENTIAL OF (BUT NOT LIMITED TO) THOSE REINTEGRATING INTO SOCIETY, RE-LOCATING OR IN LONG TERM UNEMPLOYMENT. 3. TO RELIEVE FINANCIAL HARDSHIP BY SUCH MEANS AS THE TRUSTEES DEEM FIT.

Activities: Helping those in urgent need in Cornwall to make a new home and a fresh start with recycled household items from the local community. We help those referred to us by Social Services and other statutory bodies: the homeless, refugees, ex-prisoners, the elderly, long-term sick and those being re-housed or fleeing domestic violence. We also support clients and volunteers with work experience.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** IN CORNWALL
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£124,958	£73,238	-	-
2023-12-31	£47,039	£45,433	-	-
2022-12-31	£33,159	£29,096	-	-
2021-12-31	£52,640	£26,104	-	-

Trustees

Name	Role	Appointed
Jake James Robert Backus	Chair	2022-03-15
COUNCILLOR Sinead Laura Hanks		2021-06-01
Judith Rachel Backus		2021-01-09
Kate Louise Martyn		2025-11-10
Merisa Caroline Macinnes		2021-10-11

Accounts



Trustees' Annual Report for the period

From 01/01/2024

Period start date To 31/12/ 2024

Period end date

Charity name:

Hidden Help

Charity registration number:

1193305

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. To relieve those in need, especially (but not exclusively) those rehoused after seeking refuge from domestic violence, asylum seekers, the long term unemployed, the homeless, those with chronic illness or disability, ex-offenders & veterans from the armed forces by providing such practical assistance or support as the trustees deem fit. 2. To advance education by proving training and training resources to increase the employment opportunities and potential of (but not limited to) those reintegrating into society, re-locating or in long term unemployment. 3. To relieve financial hardship by such means as the trustees deem fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Helping those in urgent need in Cornwall to make a new home and a fresh start with recycled household items from the local community. We help those referred to us by Social Services and other statutory bodies. We run two warehouses to store donated items, as well as a van to collect and distribute items. We also have a shop to sell vintage items to raise funds. We engage the community through our contacts, our website and social media.

		We employ a part time admin person to help us with these activities and processes.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We are aware of the guidance and run the charity for the sole purpose of benefiting our clients (those in need) and to do it in a sustainable manner which repurposes items from the local community and avoids waste to landfill. No trustee or volunteer benefits financially from the charity operations other than recompense for expenses. We are not aware of any harms resulting from our charity.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We have not offered any grants.
Policy on social investment including program related investment	Para 1.38	We have no social investments.
Contribution made by volunteers	Para 1.38	In order for the charity to function at low cost, and to provide household items to clients for free, the charity relies on volunteers to support its work. For example, someone to do stock checks, to drive the van, to carry furniture and household items into client homes, (and of course, the trustees are all unpaid volunteers).
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	2024 was a significantly positive year for the charity. 571 client referrals were received which we delivered furniture, helping on average about 2.4 people per delivery made. Having taken on two additional warehouses, to make four in total, and needing a bigger taller van, we did a Crowdfunder which raised over £50,000 towards the financial security of the charity, its expansion and to purchase a second charity van. We also received sponsorship for one of our vans, named "Hey Jude", and for one of our warehouses, named "Hayley". At the same time, we had a new team running the vintage shop, who have been doing exceptionally well to help raise funds for the charity, raising over £29K including the plant sale, and building our shop new Instagram account to over 1,100 followers. Our social media following on Facebook increased 19% to 6.9K. We have had to let our container at Truro HWRC go for furniture donations and from March we no longer have a source of end of line carpet tiles (from Amtico), so we are no longer supplying carpets to clients. In September we had to stop providing cookers, washing machines and tumble dryers. We signpost elsewhere for get those.

		Towards the end of 2024 we started a process to improve how we collect and process data from referrers and improve what information we get, such as the number of adults and children we support versus just deliveries made. Year to date 2025 indicates that we are helping about 2.4 times more people than the number of deliveries. These families have been given items, a home, dignity and hope for the future. Given the greater workload from our expansion, and our Founder increasingly needing support, we received direct sponsorship from an individual towards employing an additional part-time person to support the founder and help with charity continuity long term, who now has the title "Office Manager". Our volunteers report the difference it makes to their own lives to know they are doing their bit to help people make a fresh start. In addition, almost 100% of the furnishings are donated second hand rather than going to landfill, thus having a positive impact on the environment. Our clients themselves are very thankful for the support they receive which helps them with basic necessities to live a more decent life and to then focus on other things.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against	Para 1.41	We do not set targets for the number of clients we support other than to meet the needs of those clients referred to us, (which
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objectives set		generally speaking is increasing). Financially, our main objective is to remain financially sustainable, ideally with greater income than expenditure or with enough funds in the bank for the near future (6-9 months).
Performance of fundraising activities against objectives set	Para 1.41	We raised over £50,000 through our Crowdfunder. This exceeded our objectives significantly, which were closer to £10,000.
Investment performance against objectives	Para 1.41	We make no investments other than savings account interest in order to try to preserve our funds against inflation.
Other		

Financial Review

Please find below form CC16a which details the accounts for 2024. Also attached are the treasurer's report and financial statements, followed by the independent examiner's report on the accounts.

	CHARITY COMMISSION FOR ENGLAND AND WALES	Charity Name Hidden Help	No (if any) 1193305	CC16a
		Receipts and payments accounts		
For the period from		Period start date 01/01/2024	To	Period end date 31/12/2024

Section A Receipts and payments					
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	25,938	-	-	25,938	12,343
Receipts	53,252	-	-	53,252	16,382
Charitable shop sales	28,978	-	-	28,978	9,409
Grants	5,000	9,768	-	14,768	5,850
Gift aid refund	722	-	-	722	2,916
Interest	1,300	-	-	1,300	139
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	115,190	9,768	-	124,958	47,039
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	115,190	9,768	-	124,958	47,039
A3 Payments					
Donated goods storage expenses	31,836	-	-	31,836	18,065
Premises repairs	-	-	-	-	342
Direct purchases for clients	1,146	4,747	-	5,893	11,546
Salaries	8,342	661	-	9,003	7,464
Bank and card fees	492	-	-	492	338
Insurance	-	-	-	-	557
Repairs and admin sundries	2,241	-	-	2,241	931
Utilities	1,197	-	-	1,197	704
Vehicle running costs	4,243	1,413	-	5,656	5,486
Sub total	49,497	6,821	-	56,318	45,433
A4 Asset and investment purchases, (see table)					
Van	16,920	-	-	16,920	-
	-	-	-	-	-
Sub total	16,920	-	-	16,920	-
Total payments	66,417	6,821	-	73,238	45,433
Net of receipts/(payments)	48,773	2,947	-	51,720	1,606
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	44,352	1,738	-	46,090	-
Cash funds this year end	93,125	4,685	-	97,810	1,606

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	93,125	4,685	-
		-	-	-
		-	-	-
	Total cash funds	93,125	4,685	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

HH Treasurer's report – 2024

Current account balances as at 31.12.2024 (year end 2023)

Metro	£5,827	(£4,957)
Metro deposit	£26,358	(£15,139)
United Trust Bank	£61,080	(£20,000)
SumUp	£4,531	(£5,981)
Paypal	£5	(£5)
Cash	£7	(£7)
Total	£97,810	(£46,089)

Unrestricted funds	£93,125
Restricted funds	£4,685

This report is for the financial year 2024 by the trustees following independent examination. The cash basis of accounting has been used in the preparation of these accounts.

The charity helps those in urgent need in Cornwall to make a new home and a fresh start with recycled household items from the local community. The charity derives most of its income from monetary donations by individuals and corporate bodies, grants from local government and other trusts, the sale of donated items at its weekly shop and targeted fundraising events.

The charity has seen an increased demand for its services, helping 571 families in 2024.

Income

The total income for the charity was £124,958 compared with £47,039 in 2023, an increase of 166%. The increased income was seen across a number of streams: a crowdfunding event in the summer raised £51,866; a switch from twice-yearly vintage sales to a year-round weekly vintage shop sale yielded £28,621, interest earned £1,300; new sponsorship of one of our warehouses by regular giving has seen a new income of £7,605 before gift aid; some sizeable grants were also received.

Expenditure

Total expenditure by the charity in 2024 was £73,238 compared with £45,433 in 2023. This was mostly due to the purchase of a second newer van at £16,920 to assist in the greater number of deliveries the charity is performing due to higher demand. The charity has also increased warehouse space by taking on new leases to cope with the additional storage needs. Much of the increased warehouse costs were met by individual benefactors sponsoring a warehouse by regular donations. The charity no longer purchases floor tiles for clients as this became unaffordable, but the charity still spent £5,893 on household essentials like microwaves, clothes rails and curtain poles that are necessary for new movers but not usually donated. Many of these purchases were made from restricted grants received from Cornwall councillors. The charity also has to pay for increased costs of fuel for deliveries and vehicle repairs and higher wage costs due to increased workloads. A new staff member was engaged to assist the founder for which a restricted grant was received to cover the cost.

Net income / deficit for the charity

The charity has had an increase of income over expenditure of £51,720.

Restricted funds

The charity holds £4,685 in restricted funds compared to £1,738 in 2023, mostly a donation from the Tanner Phoenix trust to cover new employee costs.

Financial outlook

The charity has reached the end of its fourth year post-transition to a charitable incorporated organisation and its income and expenditure are both increasing but with a good reserve, made possible by a highly successful crowdfunder drive and increased shop sales. The purchase of a newer van has reduced the charity's exposure to a single point of failure in its missional activities. The increased demand on the charity's services in 2024 is likely to continue into 2025 and the charity has positioned itself well by taking on additional storage facilities and by engaging additional part time help to assist in logistics. Unless there are any unforeseen material changes, the charity is in a well funded position for 2025.

HH-Selected Accounts

Net Worth Report As of 31/12/24 (in Pounds)

22/01/25

Page 1

Acct	31/12/24 Balance
ASSETS	
Cash and Bank Accounts	
Cash Account	7.08
Metro	5,827.49
Metro Deposit	26,358.87
Paypal	5.00
SumUp	4,531.00
United Trust Bank	61,080.66
TOTAL Cash and Bank Accounts	97,810.10
TOTAL ASSETS	97,810.10
LIABILITIES	0.00
OVERALL TOTAL	97,810.10

Comparison Report
01/01/23 Through 31/12/24 (in Pounds)

Page 1

Category Description	01/01/23- 31/12/23	01/01/24- 31/12/24	Amount Difference
INFLOWS			
01 Planned regular giving: Gift aided	0.00	7,605.00	7,605.00
TOTAL 01 Planned regular giving	0.00	7,605.00	7,605.00
03 Misc Cash Gifts:			
Delivery Fee	2,035.00	2,130.00	95.00
Gift Aided	3,262.00	2,396.00	-866.00
Not Gift Aided	7,025.53	13,807.18	6,781.65
TOTAL 03 Misc Cash Gifts	12,342.53	18,333.18	5,990.65
04 Fund raising:			
Christmas Gift Catalogue	0.00	851.27	851.27
Crowdfunding	10,217.38	51,855.73	41,648.34
Plant Sale	0.00	535.00	535.00
Vintage Fayre	6,164.55	0.00	-6,164.55
TOTAL 04 Fund raising	10,381.94	53,252.00	36,870.00
05 Shop sales:			
Lays Auction	1,090.82	204.88	-885.94
Primrose	8,318.09	28,621.40	20,303.31
Scrap	0.00	151.50	151.50
TOTAL 05 Shop sales	9,408.91	28,977.78	19,568.87
06 Restricted grants	2,100.00	9,769.00	7,669.00
07 Unrestricted Grants	3,750.00	5,000.00	1,250.00
09 Gift Aid Refund	2,918.36	722.43	-2,195.93
10 Interest Income	139.35	1,300.18	1,160.83
TOTAL INFLOWS	47,036.91	124,958.57	77,921.66
OUTFLOWS			
10 Warehouse expenses:			
Business Rates	262.10	224.48	37.62
Fire Extinguishers	0.00	1,188.36	-1,188.36
Insurance	0.00	1,125.30	-1,125.30
Rent	17,470.00	29,050.00	-11,580.00
Skips	0.00	207.92	-207.92
Storage Purchases	332.65	39.58	293.07
TOTAL 10 Warehouse expenses	18,064.75	31,835.64	-13,770.89
11 Shop expenses (non utility):			
Refurbishment	122.46	0.00	122.46
Vintage Fayre	220.00	0.00	220.00
TOTAL 11 Shop expenses (non utility)	342.46	0.00	342.46
13 Purchases for clients:			
Carpet Tiles	7,669.76	0.00	7,669.76
Clothes rails	1,306.50	1,097.00	209.50
Microwaves	1,023.50	3,195.25	-2,171.75
Poles	1,300.90	1,481.20	-180.30
slats	89.00	120.00	-31.00
Table Legs	155.90	0.00	155.90
TOTAL 13 Purchases for clients	11,545.56	5,893.45	5,652.11
14 Charity Administration costs:			
Accountancy	0.00	240.00	-240.00
Advertising	0.00	737.78	-737.78
Bank Fees	60.00	0.00	60.00
Card Fees	277.96	491.80	-213.84
DBS	54.00	36.00	18.00
Entertainment	53.61	46.20	7.41
Eyewear	0.00	50.00	-50.00
Inspection	120.00	0.00	120.00
Insurance	556.97	0.00	556.97

Comparison Report
01/01/23 Through 31/12/24 (in Pounds)

Page 2

Category Description	01/01/23- 31/12/23	01/01/24- 31/12/24	Amount Difference
Laptop	150.00	0.00	150.00
Memberships	0.00	55.00	-55.00
Other	24.74	97.25	-72.51
Phones	48.00	0.00	48.00
Postage	8.74	0.00	8.74
Professional Fees	0.00	686.76	-686.76
Repairs	213.56	0.00	213.56
Salaries	7,484.24	9,003.43	-1,519.19
Software	190.08	108.00	82.08
Stationery	28.20	204.48	-176.28
Website And Email	39.80	0.00	39.80
TOTAL 14 Charity Administration costs	9,289.90	11,735.70	-2,445.80
15 Utility Bills:			
Electricity	120.00	638.71	-518.71
Internet	289.82	0.00	289.82
Phone	294.68	558.35	-253.57
TOTAL 15 Utility Bills	704.50	1,197.06	-492.56
16 Vehicle costs:			
Accessories	0.00	15.53	-15.53
Breakdown Cover	271.00	147.46	123.54
Fuel	3,189.50	2,440.17	729.33
Insurance	408.20	1,458.95	-1,050.75
Maintenance	1,315.92	1,258.63	57.29
Tax	320.00	335.00	-15.00
Van Purchase	0.00	16,919.54	-16,919.54
TOTAL 16 Vehicle costs	5,485.62	22,576.28	-17,090.66
TOTAL OUTFLOWS	45,433.09	73,238.13	-27,805.04
OVERALL TOTAL	1,605.82	51,720.44	50,114.62



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HIDDEN HELP

On accounts for the year
ended

31/12/2024

Charity no
(if any)

1193305

Set out on pages

1 and 2

(remember to include the pages in total of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (~~other than that disclosed below~~) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

CL Morgan

Date:

30/06/25

Name:

CL MORGAN

Relevant professional
qualification(s) or body
(if any):

FMAAT

Address:

East Lynne Mithian Downs
St Agnes TR50PY

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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748	749	750
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829	830	831
832	833	834
835	836	837
838	839	840
841	842	843
844	845	846
847	848	849
850	851	852
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949	950	951
952	953	954
955	956	957
958	959	960
961	962	963
964	965	966
967	968	969
970	971	972
973	974	975
976	977	978
979	980	981
982	983	984
985	986	987
988	989	990
991	992	993
994	995	996
997	998	999
1000	1001	1002

Review of the charity's financial position at the end of the period	Para 1.21	Please see above.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees believe that it is necessary to hold reserves of about 9-12 months of running costs in order to support the continuity of the charity and cover crucial key costs such as the warehouses, salaries, admin, van and insurance etc.
Amount of reserves held	Para 1.22	At 31.12.2024 the charity held £93,125 in unrestricted funds. This was more than the reserves policy due to an overly successful crowdfund campaign in 2024.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Crowdfunding Shop sales Donations Grants Gift aid
Investment policy and		The charity does not make investments. Reserves are held on bank deposit of up to 40 days. The charity aims to spend all that it earns or receives on its charitable activities, notwithstanding the expenses in so providing

objectives including any social investment policy adopted	Para 1.46	such activities.
A description of the principal risks facing the charity	Para 1.46	The founder retiring / continuity plan Safeguarding issue / reputational risk Fire Lack of volunteers
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	Written constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment of charity trustees (1) Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Day to day the charity is run by: Admin (part time employee) The Founder Volunteers Office Manager (part time employee)

		Operations Manager (part time volunteer) The charity currently has four trustees, including a Chair, as well as treasurer (volunteer) and the above-mentioned people. We received referrals from 93 different organisations in Cornwall, including housing associations and Cornwall Council.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hidden Help
Other name the charity uses	Hidden Help Cornwall
Registered charity number	1193305
Charity's principal address	Primrose workshop Bissoe TR4 8RJ

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Judith Backus	Founder		
	2	Sinead Hanks	Trustee		
	3	Merissa Macinnes	Trustee		
	4	Jake Backus	Chair		
	5	Luke Cuthbert	Trustee		
	6				
	7				
	8				
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	10				
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	18				
	19				
	20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information



Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

	Signature(s)		
	Full name(s)	JAKE JAMES ROBERT BACKUS	
	Position (eg Secretary, Chair, etc)	CHAIR	TREASURER
	Date	28/08/2025	

Accounts

HH Treasurer's report - 2023

Current account balances as at 31.12.2023 (year end 2022)

NatWest	£0	(£12,531.88)
Metro	£4,957.09	(£29,273.98)
Metro deposit	£15,139.35	(£0)
United Trust Bank	£20,000	(£0)
SumUp	£5,981.14	(£0)
Paypal	£5	(£100.40)
Cash	£7.08	(£2,577.58)
Total	£46,089.66	(£44,483.84)

This report is for the financial year 2023 to be approved by the trustees following independent examination. The cash basis of accounting has been used in the preparation of these accounts.

The charity helps those in urgent need in Cornwall to make a new home and a fresh start with recycled household items from the local community. The charity derives most of its income from donations by individuals and corporate bodies, grants from local government and the sale of donated items at fundraising events and from its warehouses.

The charity has seen an increased demand for its services, helping 551 families in 2023.

Income

The total income for the charity was £47,038 compared with £33,159 in 2022, an increase of 42%. The increased income was flattered by a crowdfunding event at the beginning of the year which raised £10,217. The charity registered for gift aid and received £2,916 from donations in 2022 and 2021 that were eligible. With higher interest rates available the charity put cash reserves on deposit with Metro bank and on a 40 day notice account with United Trust bank.

Expenditure

Total expenditure by the charity in 2023 was £45,433 compared with £29,096 in 2022. This has been primarily due to increases in warehousing following the rental of further storage facilities and purchases of carpet tiles to give to clients being rehoused into homes with no floorcoverings. The charity also has to pay for increased costs of fuel for deliveries and vehicle repairs and higher wage costs due to increased workloads.

Net income / deficit for the charity

The charity has had an increase of income over expenditure of £1,605.

Restricted funds

The charity holds £1,738 in restricted funds compared to £10,308 stated in 2022.

Financial outlook

The charity is reaching the end of its third year post-transition to a charitable incorporated organisation and its income and expenditure are stable with a good reserve. Expenditure on carpet tiles is likely to be significantly less in 2024 following corporate donations of end-of-line tiles. However, the charity's 11 year old delivery van, which is the main means of receiving and delivering goods to resettled families, is showing signs of age by becoming unreliable and the charity's reserves will need to be drawn upon to purchase a newer vehicle. The increased demand on the charity's services in 2023 is likely to continue into 2024 and the charity has positioned itself to cope with extra demand by taking on short term leases on additional storage facilities at the site. Both the increased warehousing costs and purchase of a newer vehicle are likely to significantly reduce the charity's reserves unless additional fundraising can offset these costs.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hidden Help

No (if any)
1193305

Receipts and payments accounts

CC16a

For the period from	Period start date 1st January 2023	To	Period end date 31st December 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	12,343	-	-	12,343	10,560
Fundraising	16,382	-	-	16,382	-
Charitable shop sales	9,409	-	-	9,409	15,642
Grants	3,750	2,100	-	5,850	6,957
Gift Aid refund	2,916	-	-	2,916	-
Interest	139	-	-	139	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	44,939	2,100	-	47,039	33,159
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	44,939	2,100	-	47,039	33,159
A3 Payments					
Donated goods storage expenses	18,065	-	-	18,065	12,989
Premises repairs	342	-	-	342	35
Direct purchases for clients	11,546	-	-	11,546	3,479
Salaries	7,464	-	-	7,464	6,552
Bank & card fees	338	-	-	338	149
Insurance	557	-	-	557	-
Repairs & admin. sundries	931	-	-	931	1,035
Electricity, internet & telephone	704	-	-	704	505
Vehicle running costs	5,486	-	-	5,486	4,352
Sub total	45,433	-	-	45,433	29,096
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	45,433	-	-	45,433	29,096
Net of receipts/(payments)	- 494	2,100	-	1,606	4,063
A5 Transfers between funds	362	362	-	-	-
A6 Cash funds last year end	44,484	-	-	44,484	40,421
Cash funds this year end	44,352	1,738	-	46,090	44,484

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	44,352	1,738	-
		-	-	-
		-	-	-
	Total cash funds	44,352	1,738	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Jacob Backus	Jake Backus	24/04/2024	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hidden Help

On accounts for the year
ended

31st December 2023

Charity no
(if any)

1193305

Set out on pages

Two

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

19th April 2024

Name:

Malcolm Heard

Relevant professional
qualification(s) or body
(if any):

FAIA

Address:

33 Trevoise Close

Trevaunance Parc

St Agnes Cornwall TR5 0SN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

Period start date: 01/1/2022

To Period end date: 31/12/ 2022

Charity name: **Hidden Help**

Charity registration number: **1193305**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. To relieve those in need, especially (but not exclusively) those rehoused after seeking refuge from domestic violence, asylum seekers, the long term unemployed, the homeless, those with chronic illness or disability, ex-offenders & veterans from the armed forces by providing such practical assistance or support as the trustees deem fit. 2. To advance education by proving training and training resources to increase the employment opportunities and potential of (but not limited to) those reintegrating into society, re-locating or in long term unemployment. 3. To relieve financial hardship by such means as the trustees deem fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Helping those in urgent need in Cornwall to make a new home and a fresh start with recycled household items from the local community. We help those referred to us by Social Services and other statutory bodies. We run two warehouses to store donated items, as well as a van to collect and distribute items. We also have a shop to sell vintage items to raise funds. We engage the community through our contacts, our website and social media. We employ a part time admin person to help

		us with these activities and processes.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We are aware of the guidance and run the charity for the sole purpose of benefiting our clients (those in need) and to do it in a sustainable manner which repurposes items from the local community and avoids waste to landfill. No trustee or volunteer benefits financially from the charity operations other than recompense for expenses. We are not aware of any harms resulting from our charity.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We have not offered any grants.
Policy on social investment including program related investment	Para 1.38	We have no social investments.
Contribution made by volunteers	Para 1.38	In order for the charity to function at low cost, and to provide household items to clients for free, the charity relies on volunteers to support its work. For example, someone to do stock checks, to drive the van, to carry furniture and household items into client homes, (and of course, the trustees are all unpaid volunteers).
Other		

Achievements and Performance

	SORP reference																							
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In 2022 we helped 346 households /families. This compares to 217 for the period February to December 2021. We had a total of 85 referring organisations and individuals. Clients by category: <table><tr><td>Homeless rehousing:</td><td>25%</td></tr><tr><td>Vulnerable adult:</td><td>19%</td></tr><tr><td>Domestic violence:</td><td>11%</td></tr><tr><td>Sickness:</td><td>10%</td></tr><tr><td>Change in circumstances:</td><td>9%</td></tr><tr><td>Unemployed:</td><td>8%</td></tr><tr><td>L/T unemployed:</td><td>7%</td></tr><tr><td>Veteran:</td><td>2%</td></tr><tr><td>Benefit delay:</td><td>2%</td></tr><tr><td>Bereavement assistance:</td><td>1%</td></tr><tr><td>Other</td><td>6%</td></tr></table> These families have been given items, a home, dignity, and hope for the future. Our volunteers report the difference it makes to their own lives to know they are doing their bit to help people make a fresh start. In addition, almost 100% of the furnishings are donated free and second-hand rather than going to landfill, thus having a positive impact on the environment.	Homeless rehousing:	25%	Vulnerable adult:	19%	Domestic violence:	11%	Sickness:	10%	Change in circumstances:	9%	Unemployed:	8%	L/T unemployed:	7%	Veteran:	2%	Benefit delay:	2%	Bereavement assistance:	1%	Other	6%
Homeless rehousing:	25%																							
Vulnerable adult:	19%																							
Domestic violence:	11%																							
Sickness:	10%																							
Change in circumstances:	9%																							
Unemployed:	8%																							
L/T unemployed:	7%																							
Veteran:	2%																							
Benefit delay:	2%																							
Bereavement assistance:	1%																							
Other	6%																							

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income The total income for the charity was £33,159 compared with £51,282, a decrease of 35%. Whilst income is significantly down on 2021, that year was characterised by a specific fundraising event to purchase a new van. The charity derives most of its income from donations by individuals, corporations, grants from local government and the sale of donated items. There have been no claims for gift aid yet but an application for HMRC recognition has recently been sought. It held a large cash balance at year end due to an end of year fundraising event that couldn't be deposited at the new Metro bank account until Post Office banking was granted in early 2023. Expenditure Total expenditure by the charity in 2022 was £29,096 compared with £24,746 in 2021. This has been primarily due to increases in warehousing following the rental of a further storage facility, a full year of administrative salaries, and higher transportation costs due to increased charitable activity and fuel prices. Net income / deficit for the charity The charity had a net position of income over expenditure of plus £4,063. The charity is currently writing its reserves policy. Restricted funds The charity holds £10,308 in restricted funds compared to £20,251 stated in 2021. Outlook
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		The charity is reaching the end of its second year post-transition to a charitable incorporated organisation and its income and expenditure appear to be stable.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves to cover the charity for years when our expenditure (costs) may exceed our income and to help ensure the continuity of the charity when the founder retires. Also, to cover the potential purchase of equipment like a van, or in case the charity needs to move premises or require an additional warehouse (to grow) or paid support staff.
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations Grants Crowdfunding Shop sales
Investment policy and objectives including any social investment policy adopted	Para 1.46	
		The founder retiring / continuity plan Safeguarding

A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	Written constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment of charity trustees (1) Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hidden Help
Other name the charity uses	Hidden Help Cornwall
Registered charity number	1193305
Charity's principal address	Primrose workshop Bissoe TR4 8RJ

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Judith Backus	Founder		
	2	Fleur Davis			
	3	Jake Backus	Chair		
	4	Sinead Hanks			
	5	Merisa Macinnes			
	6	<i>Reece Heather</i>		<i>14 July 2022-13 Feb 2023</i>	<i>Board</i>
	7	<i>Neil Hamilton</i>	<i>Treasurer</i>	<i>1st Sept 2021-31 Dec 2022</i>	
	8	<i>Margo Standley</i>		<i>13 Feb 2023-14 June 2023</i>	<i>Board</i>
	9	<i>Luke Cuthbert</i>		<i>13 Feb 2023</i>	<i>Board</i>
	10				
	11				
	12				
	13				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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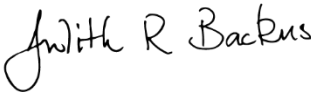
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	JAKE JAMES ROBERT BACKUS	JUDITH RACHEL BACKUS
	Position (eg Secretary, Chair, etc)	CHAIR	FOUNDER
	Date	26 th August 2023	

Cash Flow Report
01/01/22 Through 31/12/22 (in £s)

Category Description	01/01/'22- 31/12/'22
INFLOWS	
01 Planned regular giving	780.00
02 Annual Gifts and Legacies	1,000.00
03 Misc Cash Gifts	8,779.94
05 Shop sales	15,642.18
06 Restricted grants	2,457.38
07 Unrestricted Grants	4,500.00
TOTAL INFLOWS	33,159.50
OUTFLOWS	
10 Warehouse expenses	12,989.20
11 Shop expenses (non utility)	34.80
13 Provider costs	3,478.62
14 Charity Administration costs	7,536.38
15 Utility Bills	505.10
16 Vehicle costs	4,352.25
17 Other costs	200.00
TOTAL OUTFLOWS	29,096.35
OVERALL TOTAL	4,063.15



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HIDDEN HELP

On accounts for the year
ended

31ST DECEMBER 2022

Charity no
(if any)

1193305

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

CLMorgan

Date:

16.02.2023

Name:

CLMORGAN

Relevant professional
qualification(s) or body

FMAAT

(if any):

Address:

East Lynne, Mithian Downs,
St Agnes.
TR5 0PY

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 28/1/2021
Period end date

Period start date To 31/12/ 2021

Charity name: Hidden Help

Charity registration number: 1193305

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. To relieve those in need, especially (but not exclusively) those rehoused after seeking refuge from domestic violence, asylum seekers, the long term unemployed, the homeless, those with chronic illness or disability, ex-offenders & veterans from the armed forces by providing such practical assistance or support as the trustees deem fit. 2. To advance education by providing training and training resources to increase the employment opportunities and potential of (but not limited to) those reintegrating into society, re-locating or in long term unemployment. 3. To relieve financial hardship by such means as the trustees deem fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Helping those in urgent need in Cornwall to make a new home and a fresh start with recycled household items from the local community. We help those referred to us by Social Services and other statutory bodies. We run two warehouses to store donated items, as well as a van to collect and distribute items. We also have a shop to sell vintage items to raise funds. We engage the community through our

		contacts, our website and social media. We employ a part time admin person to help us with these activities and processes.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We are aware of the guidance and run the charity for the sole purpose of benefiting our clients (those in need) and to do it in a sustainable manner which repurposes items from the local community and avoids waste to landfill. No trustee or volunteer benefits financially from the charity operations other than recompense for expenses. We are not aware of any harms resulting from our charity.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We have not offered any grants.
Policy on social investment including program related investment	Para 1.38	We have no social investments.
Contribution made by volunteers	Para 1.38	In order for the charity to function at low cost, and to provide household items to clients for free, the charity relies on volunteers to support its work. For example, someone to do stock checks, to drive the van, to carry furniture and household items into client homes, (and of course, the trustees are all unpaid volunteers).

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In the period February to December 2021 we helped 204 households/families. We didn't start keeping the records until 3rd February but it would be reasonable to expect from March's figures that another 14 families were helped during January. That is a total of 217 households in 2021. These families have been given items, a home, dignity and hope for the future. Our volunteers report the difference it makes to their own lives to know they are doing their bit to help people make a fresh start. In addition, almost 100% of the furnishings are donated secondhand rather than going to landfill, thus having a positive impact on the environment.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity has generated a surplus of £26,535.61 in the period to 31 December 2021. This has arisen through a range of donations, both regular and one off, including from sources such as "Speedo Mick". Crowdfunding has also enabled us to purchase and manage a van that has enabled the charity to expand its areas of coverage. Expenditure has been well managed. We have recruited one part-time member of staff who joined mid year. Engagement continues with potential donors, including local councillors, which is helping to fund specific items such as new shelving for the warehouse and bulk supplies of carpet tiles essential for our work.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves to cover the charity for years when our expenditure (costs) may exceed our income and to help ensure the continuity of the charity when the founder retires. Also, to cover the potential purchase of equipment like a van, or in case the charity needs to move premises or require an additional warehouse (to grow) or paid support staff.
Amount of reserves held	Para 1.22	£40,420.69
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations Grants Crowdfunding Shop sales
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Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The founder retiring / continuity plan Safeguarding
Other		

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	Written constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment of charity trustees (1) Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CiO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity	Para 1.51	

works		
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hidden Help
Other name the charity uses	Hidden Help Cornwall
Registered charity number	1193305
Charity's principal address	Primrose workshop Bissoe TR4 8RJ

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Judith Backus	Founder		
	2	Fleur Davis			
	3	Ben Hudd	Treasurer	to August 31st 2021	
	4	Sinead Hanks		1st June 2021 onwards	Board
	5	Neil Hamilton	Treasurer	1st Sept 2021 onwards	Board
	6	Merisa Macinnes		11th October 2021 onwards	Board

	7	Reece Heather		14th July 2022	Board
	8	Jake Backus	Chair	14th February 2022	Board
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

[illegible][illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	JAKE JAMES ROBERT BACKUS	NEIL HAMILTON
	Position (eg Secretary, Chair, etc)	CHAIR	TREASURER
	Date	10/10/2022	

Hidden Help Financial Accounts - Year end 31 December 2021

Total

Income

Planned Regular Giving	
<i>Gift Aided</i>	£2,866.32
<i>Non-Gift Aided</i>	£0.00
Cash Gifts	£0.00
Annual Gifts & Legacies	
<i>Gift Aided</i>	£1,300.00
Misc Cash Gifts	
<i>Gift Aided</i>	£9,733.25
<i>Non-Gift Aided</i>	£22,614.65
Fund Raising	
<i>Crowdfunding</i>	£7,426.72
<i>Other</i>	£218.60
Shop Sales	£3,780.29
Restricted Grants	£4,700.00
Total Income Over Period	£52,639.83

Expenditure

Warehouse Expenses	£6,595.61
Shop Expenses (non utility)	£273.58
Training Grants	£0.00
Provider Costs	£0.00
Charity Administration Costs	£5,383.14
Utility Costs	£269.36
Vehicle Costs	£11,204.62
Other Costs	£2,377.91

Total Expenditure **£26,104.22**

Surplus/Deficit **£26,535.61**

A/C BF **£13,885.08**

A/C CF **£40,420.69**

Cash to Bank

Natwest

PayPal

Total

Restricted Funds

Van

Salaries

Total

Unrestricted Working Capital

Estimated Gift Aid

CrowdFunder

Other

Total Gift Aid

Reserves Policy

Gift aid forms

Estimated Giftaid

£573.26

£260.00

£1,946.65

£1,485.34

£39,849.58

£571.11

£40,420.69

£11,251.25

£9,000.00

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£1,485.34

£2,779.91

£4,265.26



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report
on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

HIDDEN HELP

On accounts for the year
ended

31ST DECEMBER 2021

Charity no
(if any)

1193305

Set out on pages

1, 2 and 3

(insert 'nil' to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: CL Morgan Date: 05/09/22

Name: CL MORGAN

Relevant professional
qualification(s) or body
(if any):

FMAAT

Address: East Lynne, Mithian Downs

St Agnes.

TR5 OPY

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

As a result of my examination, I note there is limited documentation to support the Shop Sales. I have advised the trustees this should be improved.