

Charity number: 1193282

Bethel Hall Green Apostolic Church and Community Centre CIO

**Trustees Report and Unaudited Financial Statements
For the year ended**

31 March 2025

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Contents	Page
	1
References and administrative Details	
Trustees Report	2/6
Independent Examiner's Report	7/8
Statement of financial activities	9
Statement of assets and liabilities	10
Notes to the Financial Statements	11/15

References and administrative Details

Trustees

Bishop Andrew Landell (Chair)
Pastor Bancroft Campbell(Trustee)
Pastor Raymond Narme (Trustee)

Charity Information

Principal address: Bushmore Hall
Creswell Road
Hall Green
Birmingham
B28 9RM

Banker Lloyds Bank
Oldham

Independent Examiner Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2024. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Introduction

Bethel Apostolic Hall Green Apostolic Church and Community Centre presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) on the 27 January 2021. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Apostolic Hall Green Apostolic Church and Community Centre is under District 5 of Bethel United Church of Jesus Christ Apostolic U.K & Europe.

Bethel Apostolic Hall Green Apostolic Church and Community Centre CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K & Europe and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel Apostolic Hall Green Apostolic Church and Community Centre has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Hall Green and the surrounding area, evangelism, social and community.

Bethel Apostolic Hall Green Apostolic Church and Community Centre services and worship are through scriptures, prayer, singing and music.

Objectives and Activities

Bethel Apostolic Hall Green Apostolic Church and Community Centre is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Hall Green.

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Trustees Report (continued)

Achievements and Performance

Chair's Foreword

The Trustees of Bethel Hall Green Apostolic Church & Community Centre continue to be thankful in seeing the solidification of the sanctuary as a centre for worship and the community hall as a focal point for the community, providing a central base for families and young people in the surrounding area.

In addition, the financial position continues to improve so that additional work has been able to be completed with car parking at the front now completed so that the congregation does not have to park in front of the neighbour's properties for local Sunday services. The next phase of development will be for the land to the side and rear of the buildings to be used for additional car parking and a small play area for the younger Sundry School children.

During the year 2024-25 worship services have continued each Sunday with some evening worship sessions too even hosting a Sunday evening service of over 150 attendees from neighbouring churches within the Bethel District 5 region of the UK. Wednesday night Bible study class has remained on Zoom (online) and continues to go from strength to strength, and Saturday morning prayers at 07:00 is now a regular feature of the week.

As a local church, we are blessed to have received many visitors over the year who have been able to worship and fellowship with us. At the 2024 Bethel District 5 Convocation in June we were blessed with 5 baptisms as new members of the church which also shows that God still has a place in the lives of His people when we give him a chance.

Our aim continues to be to preach the good news of the Gospel of Jesus Christ according to the great commission given by Jesus himself in St. Matthew 28 and to see individuals finding a purpose for their lives.

The Women's department continues to be the bedrock of the congregation as it provides solace to those that are finding their way of single parenting, "bring and share" meals after Sunday morning worship, and assistance with young children being able to feel part of a wider family. Second Sundays of each month also gives the Women an opportunity to share the gospel of the Word of the Holy scriptures and to testify of the goodness of Jesus and what Faith in Him can achieve to lift the feelings of depression, oppression and suppression that can be felt in our daily existence.

The Young people's department has allowed the children to sing, to recite poems and scriptures and grow in their confidence in reading & writing, and is enjoyed by all of them. Telling the whole congregation what they have learned in Sunday School that morning plus singing to the Lord is now a highlight feature of every Sunday morning service. Last year's day trip to the seaside has continued this year but to the attractions in Birmingham (including Sea Life centre).

As a congregation, we give thanks to God for his many blessings toward us.

Last year's contact with our local Councillor has stalled as he was replaced in the election and the council worker that we had built a good relationship with has moved to another role. We now have to re-double & renew our effort with Birmingham Council to purchase or renew the leasehold for the property. This is now of paramount importance to the Trustees as we need a direction from them as to what they wish to do going forward.

In the Master's service.

Bishop Andrew Landell

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Trustees Report (continued)

Statement of Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance and Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

Trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel Apostolic Hall Green Apostolic Church and Community Centre seeks to work by consensus wherever possible.

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided

By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £30,881(2024: £32,097) and are detailed in the financial statements.

£18,440(2024-£19,013) was spent to provide the Christian ministry.

The net result for the year was a surplus of £12,441(2024-£13,084) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2024 for unrestricted funds totalled £174,621(2024-£162,180).

The property was valued in 2021 to a value of £120,000.

Reserve Policy

It is Bethel Apostolic Hall Green Apostolic Church and Community Centre policy to maintain reserve in two forms.

Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Trustees Report (continued)

Plans for the future

- Continue to developing the services offered

Approved by the board Trustees and signed on its behalf by:



Bishop Andrew Landell



Pastor Bancroft Campbell

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Independent examiner's report to Bethel Apostolic Hall Green Apostolic Church and Community Centre

I report on the accounts of the charity for the **Period from 1 April 2024 to 31 March 2025**

which are set out on pages 9 to 15.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 145 of the 2011 Act; and
- to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
November 2025

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Statement of Financial Activities

	Notes	Unrestricted Fund	Total Funds	Total Funds
		2025	2025	2024
		£	£	£
Incoming Resources				
Donation and Legacies	2	30,881	30,881	32,097
Total incoming Resources		30,881	30,881	32,097
Resources Expended				
Charitable Expenditure	3	18,440	18,440	19,013
Total Resources Expended		18,440	18,440	19,013
Net Incoming Resources		12,441	12,441	13,084
Reconciliation of funds				
Funds brought forward		162,180	162,180	149,096
Funds carried forward		174,621	174,621	162,180

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Balance Sheet as at 31 March 2025

		2025	2025	2024
	Notes	£	£	£
Fixed Assets				
Tangible Assets	7		145,955	136,345
Total Fixed Assets			145,955	136,345
Current Assets				
Cash at Bank and in hand		30,116	30,116	26,355
Total Current Assets		30,116	30,116	26,355
Liabilities				
Creditors falling due within one year	5		1,450	(520)
Net Current assets			28,666	25,835
Total Assets less Current Liabilities			174,621	162,180
Total Net assets			174,621	162,180
Funds of the charity				
Unrestricted Funds			174,621	162,180
Total Funds			174,621	162,180

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

The notes on pages 12 to 15 form part of these financial statements

Approved by the board Trustees and signed on its behalf by:



Bishop Andrew Landell



Pastor Bancroft Campbell

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements For the year ended 31 March 2025

Notes to the financial statements for Period from 1 April 2024 to 31 March 2025

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Building improvement	4% straight line
Plant & Machinery	10% straight line
Fixtures & Fittings	20% straight line
Office Equipment	20% straight line
Audio Visuals	10% straight line
Laptops & Computers	20% straight line
Motor Vehicle	25% reducing balance basis

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements For the year ended 31 March 2025

Notes to the financial statements for Period from 1 April 2024 to 31 March 2025

2 Donation and Legacies

	31 March 2025	31 March 2025	31 March 2024
	Unrestricted Funds	Total Fund	Total Fund
	£	£	£
Donations & Offering		30,881	32,097
Total		30,881	32,097

3. Analysis of expenditure on charitable activities

	31 March 2025	31 March 2024
		£
Administration	760	-
Communication Cost		676
Depreciation on tangible assets: Owned by the Charity	2,635	2,633
Governance Cost	-	-
Insurance	497	489
Utilities	3,857	11,479
Accountancy fees	600	520
Professional Fees	-	75
Mission & Ministry Cost	4,748	662
Ecclesiastical Support Cost	1,200	1,200
Honorarium	3,000	-
Supplies & Services	200	240
Property Expenses	650	889
Equipment Purchase/ Repairs/ Maintenance	93	-
Transportation/Travel	200	-
Miscellaneous Expenses		150
Total	18,440	19,013

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

Notes to the financial statements for Period from 1 April 2024 to 31 March 2025

4. Remuneration of Trustees

In the year to the 31 March 2025, no remuneration was paid to any trustees.

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

5. Creditors: amounts falling due within one year

Description	31 March 2025	31 March 2024
	£	£
Independent examination fees (Accountant)	600	520
CCTV purchase – ACETECH	850	-
Total	1,450	520

6. Prior Year Adjustment

During the preparation of the 2024/2025 accounts, it was identified that income and funds carried forward for 2023/2024 were understated by £888.

The 2024/2025 opening funds have been increased by £888, and comparative figures for 2023/2024 have been restated.

This adjustment has no impact on 2024/2025 income or expenditure.

Bethel Hall Green Apostolic Church and Community Centre CIO

Trustees Report and Unaudited Financial Statements

For the year ended

31 March 2025

7 Tangible Fixed Assets

	Freehold Property £	Building Improvements £	Plant & Machinery £	Fixtures/ fittings /Furniture £	Office Equipment £	Audio Visuals £	Computer & Laptops £	Total £
Cost								
1 April 2024	120,000	10,108	4,350	3,829	391	2,698	365	141,741
Additions		9,110	1,700			1000		11,810
Surplus on revaluation								
Disposal								
At 31 March 2025	120,000	19,218	6,050	3,829	391	3,698	365	153,551
Depreciation								
1 April 2024	-	1,011	870	1,890	234	810	146	4,961
Charge for the year	-	743	605	766	78	370	73	2,635
On disposals								-
At 31 March 2025		1,754	1,475	2,656	312	1,180	219	7,596
Net book value								
At 31 March 2025	120,000	17,464	4,575	1,173	79	2,518	146	145,955
At 31 March 2024	120,000	9,097	3,045	1,939	157	1,888	219	136,345