

**Charity number: 1193282**

**Bethel Hall Green Apostolic Church and Community Centre CIO**

**Trustees Report and Unaudited Financial Statements  
For the year ended**

**31 March 2023**

**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

---

<b>Content</b>	<b>Page</b>
<b>Reference and administrative information</b>	<b>2</b>
<b>Trustees Report</b>	<b>3-7</b>
<b>Independent Examiner's Report</b>	<b>8</b>
<b>Statement of Financial Activities</b>	<b>9</b>
<b>Statement of Assets and Liabilities</b>	<b>10</b>
<b>Notes to the financial statements</b>	<b>11-13</b>

**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

---

**Reference and administrative information**

**Charity number:** **1193282**

**Trustees**

Bishop Andrew Landell (Chair)  
Pastor Bancroft Campbell (Trustee)  
Pastor Raymond Narme (Trustee)

**Principal address:**

Bushmore Hall  
Creswell Road  
Hall Green  
Birmingham  
B28 9RM

**Bankers**

Lloyds Bank  
Oldham

**Independent Examiners**

Modest & Co Financial Services Ltd  
189 Greenhill Avenue  
Sheffield  
S8 7TJ

**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

---

## **Trustees Report**

The Trustees present their report and financial statement for the year ending 31<sup>st</sup> March 2023. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **Introduction**

**Bethel Apostolic Hall Green Apostolic Church and Community Centre** presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) on the 27 January 2021. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Apostolic Hall Green Apostolic Church and Community Centre is under District 5 of Bethel United Church of Jesus Christ Apostolic U.K & Europe.

Bethel Apostolic Hall Green Apostolic Church and Community Centre CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K & Europe and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

## **Aims and purposes**

Bethel Apostolic Hall Green Apostolic Church and Community Centre has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Hall Green and the surrounding area, evangelism, social and community.

Bethel Apostolic Hall Green Apostolic Church and Community Centre services and worship are through scriptures, prayer, singing and music.

## **Objectives and Activities**

Bethel Apostolic Hall Green Apostolic Church and Community Centre is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Hall Green.



**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

---

**Trustees Report (continued)**

**Achievements and Performance**

**Pastor's Foreword**

The year from April 2022 to March 2023 has seen continued growth for the Bethel Hall Green Apostolic Church & Community Centre @Bushmore Hall, Creswell Rd, Hall Green. B28

The year has seen our continued integration into the local community and with the local residents, and the building has returned to being a thriving centre, especially for the young and their parents.

The building is used each weekday by ABChildcare which operates a "breakfast club" and an "after school club" for the local Infant school and is an integral part of the community. It has also been used during the year for children's birthday parties

Phase 2 of the building work has now seen the completion of the community hall being refurbished and is now occupied by ABChildcare, thus leaving the main sanctuary free as a place of worship.

As a local church, we have received many visitors over the year, and the regular membership continues to grow, as we tend to the physical and spiritual needs of the area.

The Infant & Junior aged Sunday School classes continue to thrive. We thank the Lord for the parents of these youngsters who allow them to attend regularly every Sunday, as we see them grow in confidence especially in their aural listening and oral reading & singing.

As a congregation, we give thanks to God for his many blessings toward us.

The regular adult Sunday School classes and Sunday worship is supported by a weekly evening bible class & study, Saturday early morning prayer, as well as seeing a number of baptisms, baby christenings and a couple being joined in holy matrimony.

We bless the Lord as we look for continued growth in the numbers attending each week, and that we and the building become even more entrenched as a central hub for the local community.

In the Master's service.



Bishop Andrew Landell

**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

---

**Trustees Report (continued)**

**Statement of Trustees' responsibilities**

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

**Structure, Governance and Management**

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

Trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel Apostolic Hall Green Apostolic Church and Community Centre seeks to work by consensus wherever possible.



**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

---

**Trustees Report (continued)**

**Public Benefit**

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

**Financial Review**

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £26,181(2022: £21,326) and are detailed in the financial statements.

£21,551(2022-£6,393) was spent to provide the Christian ministry.

The net result for the year was a surplus of £4,630(2022-£14,933) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2023 for unrestricted funds totalled £149,096(2022-£144,466).

The property was valued in 2021 to a value of £120,000.

**Reserve Policy**

It is Bethel Apostolic Hall Green Apostolic Church and Community Centre policy to maintain reserve in two forms.

Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

**Risk Management**

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**


---

Trustees Report (continued)

**Plans for the future**

- Continue to developing the services offered


Approved by the board Trustees and signed on its behalf by:

  
\_\_\_\_\_  
Andrew Landell (Dec 28, 2023 21:41 GMT)

**Bishop Andrew Landell**

  
\_\_\_\_\_  
Bancroft Campbell (Dec 28, 2023 21:49 GMT)

**Pastor Bancroft Campbell**

  
\_\_\_\_\_  
Raymond Narme (Dec 29, 2023 05:27 GMT)

**Pastor Raymond Narme**



**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

---

**Independent examiner's report to** Bethel Apostolic Hall Green Apostolic Church and Community Centre

I report on the accounts of the charity for the **Period from 1 April 2022 to 31 March 2023** which are set out on pages 9 to 13.

**Respective responsibilities of the Committee and the examiner**

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

**Basis of independent examiner's report**


My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 145 of the 2011 Act; and
  - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
Donovan St H Modest ACG  
Modest & Co Financial Services Ltd  
189 Greenhill Avenue ,Sheffield, S8 7TJ

December 2023

**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

**Statement of Financial Activities**

	Notes	Unrestricted Fund	Total Funds	Total Funds
		2023	2023	2022
				£
<b>INCOMING RESOURCES</b>				
Donation and Legacies	2	17,941	17,941	18,286
Other Income	2	8,240	8,240	3,040
<b>TOTAL INCOMING RESOURCES</b>		<b>26,181</b>	<b>26,181</b>	<b>21,326</b>
<b>RESOURCES EXPENDED</b>				
Charitable Expenditure	3	21,551	21,551	6,393
<b>TOTAL RESOURCES EXPENDED</b>				
<b>NET INCOMING RESOURCES</b>		<b>4,630</b>	<b>4,630</b>	<b>14,933</b>
<b>RECONCILIATION OF FUNDS</b>				
Assets retained the Charity for its own use		144,466	144,466	129,533
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>149,096</b>	<b>149,096</b>	<b>144,466</b>




**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

**Balance Sheet as at 31 March 2023**

		2023	2023	2022
	Notes			£
<b>Fixed Assets</b>				
Freehold property/ Building Improvements	5	120,000		120,000
Fixtures& Fittings/Furniture/ Office Equipment	5	2,940		1,745
Printing/Catering/Technical Equipment/Heating Equipment		5,639		6,344
Computer & Laptop		292		
<b>Total Fixed Assets</b>			128,871	128,089
<b>Current Assets</b>				
Cash at Bank and in hand		20,745		16,777
<b>Total Current Assets</b>				
<b>Liabilities</b>				
Creditors falling due within one year	6	(520)		(400)
<b>Net Current assets</b>			20,225	16,377
<b>Total Assets less Current Liabilities</b>			149,096	144,466
<b>Creditors: falling due after more than 1 year</b>			-	-
<b>Total Net assets</b>			149,096	144,466
<b>Funds of the charity</b>				
Unrestricted Funds			149,096	144,466
<b>Total Funds</b>			149,096	144,466

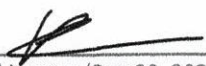
The notes on pages 11 to 13 form part of these financial statements  
Approved by the board Trustees and signed on its behalf by:

  
Andrew Landell (Dec 28, 2023 21:41 GMT)

**Bishop Andrew Landell**

  
Bancroft Campbell (Dec 28, 2023 21:49 GMT)

**Pastor Bancroft Campbell**

  
Raymond Narme (Dec 29, 2023 05:27 GMT)

**Pastor Raymond Narme**

**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

---

**Notes to the financial statements for Period from 1 April 2022 to 31 March 2023**

**1 Accounting Policies**

**a) Basis of preparation of financial statements**

The financial statements have been prepared under the historical cost convention

**b) Income and Expenditure**

All income and expenditure is accounted for on an accrual basis.

**c) Fund Accounting**

The unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

**d) Tangible fixed assets**

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold Property	not provided
Fixtures & Fittings & Office Equipment	20% straight line
Printing & Catering Equipment	10% straight line
Technical Equipment/Infrastructure/Heating System	10% straight line
Computer & Laptops	20% straight line
Motor Vehicles	25 % Reducing balance



**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

Notes to the financial statements for Period from 1 April 2022 to 31 March 2023

**2 Donation and Legacies**

	31 March 2023	31 March 2023	31 March 2022
	Unrestricted Funds	Total Fund	Total Fund
	£	£	£
Donations & Offering	17,941	17,941	18,286
Other Income	8,240	8,240	3,040
<b>Total</b>	<b>26,181</b>	<b>26,181</b>	<b>21,326</b>

**3 Analysis of expenditure on charitable activities**

	31 March 2023	31 March 2022
	£	£
Administration	20	-
Communication Cost	352	-
Depreciation on tangible assets: Owned by the Charity	1,622	1,141
Governance Cost	-	515
Insurance	470	464
Utilities	2,445	639
Accountancy fees	520	400
Professional Fees	515	-
Mission & Ministry Cost	1,082	-
Ecclesiastical Support Cost	1,200	800
Property Expenses	13,241	2,200
Equipment Purchase/ Repairs/ Maintenance	84	234
<b>Total</b>	<b>21,551</b>	<b>6,393</b>

**Bethel Hall Green Apostolic Church and Community Centre CIO**  
**Trustees Report and Unaudited Financial Statements**  
**Period from 1 April 2022 to 31 March 2023**

**Notes to the financial statements for Period from 1 April 2022 to 31 March 2023**

**4. Remuneration of Trustees**

In the year to the 31 March 2023, no remuneration was paid to any trustees.

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

**5 Tangible Fixed Assets**

	Freehold Property/Building Improvements	Fixtures, fittings & Office Equipment	Printing/Catering /Technical/ Infrastructure/ Heating System	Computer & Laptops	Total
	£	£	£	£	£
<b>Cost</b>					
1 April 2022	120,000	2,181	7,049	-	129,230
Additions		2,039		365	2,404
Surplus on revaluation					
Disposal					
At 31 March 2023	120,000	4,220	7,049	365	131,634
<b>Depreciation</b>					
1 April 2022		436	705	-	1,141
Charge for the year	-	844	705	73	1,622
<b>On disposals</b>		-	-		-
At 31 March 2023		1,280	1,410	73	2,763
<b>Net book value</b>					
At 31 March 2023	120,000	2,940	5,639	292	128,871
At 31 March 2022	120,000	1,745	6,344	-	128,089

**6. Creditors**

	31 March 2023	31 March 2022
	£	£
Creditors: amounts falling due within one year (Accountant's Invoice)	520	400
Total	520	400