

Charity number: 1193282

Bethel Hall Green Apostolic Church and Community Centre CIO

**Trustees Report and Unaudited Financial Statements
For the year ended**

31 March 2022

Bethel Hall Green Apostolic Church and Community Centre CIO
Trustees Report and Unaudited Financial Statements
Period from 27 January 2021 to 31 March 2022

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Reference and administrative information

Charity number: **1193282**

Trustees

Bishop Andrew Landell (Chair)
Pastor Bancroft Campbell (Trustee)
Pastor Raymond Narme (Trustee)

Principal address:

Bushmore Hall
Creswell Road
Hall Green
Birmingham
B28 9RM

Bankers

Lloyds Bank
Oldham

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bethel Hall Green Apostolic Church and Community Centre CIO
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Trustees Report

The Trustees present their report and financial statement for the year ending 31st March 2022. The trustees have adopted the provision of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Introduction

Bethel Apostolic Hall Green Apostolic Church and Community Centre presents its report as a charitable incorporated Organisation CIO.

The church became charitable incorporated Organisation (CIO) on the 27 January 2021. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Apostolic Hall Green Apostolic Church and Community Centre is under District 5 of Bethel United Church of Jesus Christ Apostolic U.K family of churches.

Bethel Apostolic Hall Green Apostolic Church and Community Centre CIO is currently an Independent, autonomous Church. It shall fellowship with Bethel United Church of Jesus Christ U.K and other sister churches within the Bethel Fellowship of Churches which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel Apostolic Hall Green Apostolic Church and Community Centre has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Hall Green and the surrounding area, evangelism, social and community.

Bethel Apostolic Hall Green Apostolic Church and Community Centre services and worship are through scriptures, prayer, singing and music.

Objectives and Activities

Bethel Apostolic Hall Green Apostolic Church and Community Centre is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Hall Green.

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Trustees Report (continued)

Achievements and Performance

Pastor's Foreword

The year from April 2021 to March 2022 has seen a number of highs for the Bethel Hall Green Apostolic Church & Community Centre @Bushmore Hall, Creswell Rd, Hall Green. B28

We are eternally grateful to the Bethel United Church of Jesus Christ Apostolic UK for transferring the Deeds of the building to us in 2020, as long we were prepared to do the work and fund the necessary repairs.

Even though we were hampered by the Lockdown, it also assisted us in that we were provided with a ready & willing workforce to turn a dilapidated building, which had been left vacant and unused for 15 years back into a thriving hub for the local community around Creswell Road.

The building was re-opened in April 2021, and even though the local Councillor was unable to attend due to Covid restrictions still being applied, it was dedicated by the Presiding Bishop of Bethel United Church of Jesus Christ Apostolic UK – Bishop Dexter E. Edmund.

At the opening, the local community were invited to come and attend to see the transformation of the building and to enjoy light refreshments and meet everyone involved. We were blessed that the former Pastor up to the early 2000s, (John Hart who is now in his 90s) was able to attend and once again see a vibrant atmosphere in the building

The building has since been used daily by ABChildcare which operates a “breakfast club” and an “after school club” for the local Infant school, and is now an integral part of the community.

As a local church, it has received many visitors over the year, a number of which now regularly attend and some have taken up membership in the church.

The congregation has been blessed with a thriving Infant & Junior aged Sunday School classes which was even able to represent Hall Green by singing at a national church event held at the Bethel Convention Centre in West Bromwich. We thank the Lord that these youngsters attend regularly every Sunday and we have seen them grow in confidence especially in their oral reading.

As the children attend, so we have seen their parents showing interest and Sunday services are a vibrant affair, as the congregation gives thanks to God for his many blessings toward us.

The regular Sunday School classes and Sunday worship has been supported by a weekly evening bible class & study, Saturday early morning prayer, as well as seeing a number of baby christenings.

We bless the Lord as we look for continued growth in the numbers attending each week, and that we and the building become a central hub for the local community over the coming years.

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Trustees Report (continued)

Statement of Trustees' responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance and Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

Trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members in General Congregational Church meeting for further consideration by the Trustees. The Constitution permits decisions to be made at a General Congregational Church meeting by a simple majority; Bethel Apostolic Hall Green Apostolic Church and Community Centre seeks to work by consensus wherever possible.

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Trustees Report (continued)

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-.

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Financial Review

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation.

The Church is dependents on its membership working as volunteers in all aspects of the church's life, a number of these activities and initiatives operate with minimal impact on the church's finances, but nevertheless contribute substantially to the achievement of the church's overall charitable objectives.

Total receipts on ordinary unrestricted funds were £21,326 and are detailed in the financial statements.

£6,237 was spent to provide the Christian ministry.

The net result for the year was a surplus of £15,089 and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2022 for unrestricted funds totalled £144,622.

The property was valued in 2021 to a value of £120,000.

Reserve Policy

It is Bethel Apostolic Hall Green Apostolic Church and Community Centre policy to maintain reserve in two forms.

Property from which it operates from, and liquid funds. These are for use in future projects supporting the charity's objectives.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

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Trustees Report (continued)

Plans for the future


- Continue to developing the services offered

Approved by the board Trustees and signed on its behalf by:


Bishop Andrew Landell (Dec 31, 2022 16:35 GMT)
Bishop Andrew Landell


Bancroft Campbell (Jan 1, 2023 01:05 GMT)

Pastor Bancroft Campbell


Raymond Narme (Jan 1, 2023 02:17 GMT)

Pastor Raymond Narme

Bethel Hall Green Apostolic Church and Community Centre CIO
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Independent examiner's report to Bethel Apostolic Hall Green Apostolic Church and Community Centre

I report on the accounts of the charity for the **Period from 27 January 2021 to 31 March 2022** which are set out on pages 9 to 13.

Respective responsibilities of the Committee and the examiner

The trustees are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- Follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- State whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 145 of the 2011 Act; and
 - to prepare financial statements,, which accord with the accounting records and comply with the requirements of the 2011 Act and with the principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donovan St H Modest ACG
Modest & Co Financial Services Ltd
189 Greenhill Avenue ,Sheffield, S8 7TJ

Donovan Modest

December 2022

Bethel Hall Green Apostolic Church and Community Centre CIO
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Statement of Financial Activities

		Period from 27 January 2021 to 31 March 2022	
	Notes	Unrestricted Fund	Total Funds
		2022	2021
		£	£
INCOMING RESOURCES			
Donation and Offerings	2	18,286	18,286
Other Income	2	3,040	3,040
TOTAL INCOMING RESOURCES		21,326	21,326
RESOURCES EXPENDED			
Charitable Expenditure	3	6,237	6,237
TOTAL RESOURCES EXPENDED			
NET INCOMING RESOURCES		15,089	15,089
RECONCILIATION OF FUNDS			
Assets retained the Charity for its own use		129,533	129,533
TOTAL FUNDS CARRIED FORWARD		144,622	144,622

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Balance Sheet as at 31 March 2022

		2022	
	Notes	£	£
Fixed Assets			
Freehold property/ Building Improvements	5		120,000
Fixtures& Fittings/Furniture/ Office Equipment	5		1,924
Printing/Catering/Technical Equipment/Heating Equipment			6,321
Computer Hardware	5		
Total Fixed Assets			128,245
Current Assets			
Cash at Bank and in hand		16,777	
Other Assets			
Total Current Assets			
Liabilities			
Creditors falling due within one year	6	(400)	
Net Current assets			16,377
Total Assets less Current Liabilities			144,622
Creditors: falling due after more than 1year			
Total Net assets			144,622
Funds of the charity			
Unrestricted Funds			144,622
Total Funds			144,622


The notes on pages 11 to 13 form part of these financial statements
Approved by the board Trustees and signed on its behalf by:


Bishop Andrew Landell (Dec 31, 2022 16:35 GMT)

Bishop Andrew Landell


Bancroft Campbell (Jan 1, 2023 01:05 GMT)

Pastor Bancroft Campbell


Raymond Narme (Jan 1, 2023 02:17 GMT)

Pastor Raymond Narme

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Notes to the financial statements for Period from 27 January 2021 to 31 March 2022

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Fixed assets are capitalised in the accounts where their initial cost is a value of £200 and greater, items lower than this amount are expended through the Statement of Financial Activities.

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold Property	not provided
Fixtures & Fittings & Office Equipment	20% straight line
Printing & Catering Equipment	10% straight line
Technical Equipment/Infrastructure/Heating System	10% straight line
Computer & Laptops	20% straight line
Motor Vehicles	25 % Reducing balance

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Notes to the financial statements for Period from 27 January 2021 to 31 March 2022

2 Donation and Legacies

	31 March 2022	31 March 2022
	Unrestricted Funds	Total Fund
	£	£
Donations & Offering	18,286	18,286
Other Income	3,040	3,040
Total	21,326	21,326

3 Analysis of expenditure on charitable activities

	31 March 2022
	£
Administration	-
Depreciation on tangible assets: Owned by the Charity	985
Governance Cost	515
Insurance	464
Utilities	639
Accountancy fees	400
Ecclesiastical Support Cost	800
Property Expenses	2,200
Equipment Purchase/ Repairs/ Maintenance	234
Total	6,237

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Notes to the financial statements for Period from 27 January 2021 to 31 March 2022

4. Remuneration of Trustees

In the year to the 31 March 2022, no remuneration was paid to any trustees.

A travel and subsistence policy is available for trustees. The policy has been developed with due heed to the Charity Commission guidance. Travel and subsistence costs are refunded to trustees on submission a claim with supporting receipts and payment is subject to compliance with the policy. The policy will be reviewed annually to ensure these remains appropriate.

5 Tangible Fixed Assets

	Freehold Property/Building Improvements	Fixtures, fittings & Office Equipment	Printing/Catering /Technical/ Infrastructure/ Heating System	Computer Hardware	Total
	£	£	£	£	£
Cost					
21 January 2021	-		-	-	-
Additions	120,000	2,181	7,049		129,230
Surplus on revaluation					
Disposal					
At 31 March 2022	-	-	-		-
Depreciation					
21 January 2021	-	-	-		-
Charge for the year	-	257	728		985
On disposals					
At 31 March 2022		257	728		985
Net book value					
At 31 March 2022	120,000	1,924	6,321		128,245

6. Creditors

	31 March 2022
	£
Creditors: amounts falling due within one year(Accountants Invoice)	400
Total	400