

KINGSTEIGNTON COMMUNITY BAPTIST CHURCH

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees present their report together with the financial statements of the Church for the year ended 31 December 2024.

Principal Address

Rev D M Goddard
30 Slanns Meadow
Kingsteignton TQ12 3GA

Trustees

The Trustees during the year were:

Rev David Goddard - Minister
Michael Trigg - Treasurer and Deacon
Nicholas Oddy - Secretary (appointed 23 April 2024) and Deacon
Sheila Pink - Deacon
Michael Hayes - Deacon
Susan Watkin - Secretary (retired 23 April 2024)

Structure, Governance and Management

The Managing Trustees are responsible for carrying out the day-to-day management and administration of the Church. The Trustees comprise the Minister, Deacons, Church Secretary and Church Treasurer. The Church operates within the framework set out in its constitution as amended in October 2021.

The Minister and Deacons are appointed by ballot of the membership, the Church will decide on the number to be appointed. The Secretary and Treasurer are appointed on the recommendation of the leadership and from members of the Church.

Risk Management

The Trustees have assessed the major risks to which the Church is exposed, which remain under regular review, and are satisfied that systems are in place to mitigate their exposure to major risks.

Objectives and Activities

The principal purpose of the charity is the advancement of the Christian faith. In fulfilling the principal purpose the Church will engage in a range of activities, either on its own or with others, including: worship and prayer, evangelism, expressing God's love, nurture and growth of Christian disciples, training and equipping the congregation for Christian service, giving pastoral care, supporting charitable social action, relating in support and fellowship to other Baptists and other Christians and raising finance to further the purposes by receiving grants, donations and loans.

Achievements and Performance 2024

The town and civil parish of Kingsteignton lies at the head of the River Teign Estuary in South Devon. The town continues to grow as further developments are built around the town and at the 2021 Census the resident population of Kingsteignton was just under 12K.

During 2024 the Leadership Team held its monthly meetings and the Trustees met for separate meetings. Major themes for discussion and decision making included the cost of living crisis and the effects on the local community and members of our church family; involvement in community events - the annual Ram Fair together with community and church Christmas events; . During the year, the Leadership held an awayday, meeting together for quiet reflection and considering the life and direction of the church.

KCBC's Outreach in the community was continuous throughout 2024, from the Minister's attendance at local and district Council meetings regarding the cost-of-living crisis, local volunteer meetings and the Caring Alliance Meeting; the Minister's weekly involvement in the Community Garden; the Minister's hosting of School Assemblies in the town; two members of the church have continued their involvement with a local Charity (CR2EE) attending monthly prayer meetings and encouraging the fellowship to help with monthly donations of clothing and household goods, together with the gift Shoeboxes at Christmas; the church's involvement with the Mayor's annual Christmas Carol Service; the 3 Kingsteignton Churches working together with the Council's outdoor Carol Service and some members of the church being involved with the annual Christmas festivities at a local Public House. In May 2024, KCBC was involved in the annual Ram Fair - together with our themed stall, KCBC also hosts the Coconut Shy on behalf of the Ram Fair Committee; the theme in 2024 was 'Exploring Social Media' and there was a lot of interaction with the general public through discussions, activities - a game using ping-pong balls, craft and a 3 question poll encompassing "How does social media affect you?" with 130 participants for each question. KCBC continues to work with the other Kingsteignton Churches providing Messy Church during the year which included a Messy Church Christingle. KCBC supports the local Foodbank, THAT, including donating the products from the Harvest Festival Service; and there is representation on the local Street Pastors' Team.

KILTS has been an activity for around 30 years now, meeting during the term time. The recently introduced Easter gift for the children took the form of a sheep, the Craft & Chatter Team were busy knitting or crocheting these and then at Christmas produced Angels as part of the Travelling Nativity which had proved popular the year before. In 2023 the first ever KILTS Nativity took place which involved children and adults, together with the KILTS' team, dressing up in various nativity costumes, taking part in the Nativity Story and even included a lamb! It was a wonderful occasion and for some of the children their introduction to the Nativity Story and eagerly anticipated in 2024!

During 2024 there were presentations in many months of the work undertaken by the Baptist Missionary Society at Sunday Worship.

Within the fellowship there are 3 home groups which met fortnightly during the year; Word Alive; the Sunday Clubs, Owls & Eagles, continued throughout the year culminating in the Nativity Play involving all the children together with the leaders & helpers of both groups; there were Social Events organized; the Craft & Chatter Group meets monthly as well as the Friday Outing Group visiting local café's for a time of fellowship; each month there is a Fellowship Lunch. At Easter there was a Maundy Thursday, Good Friday, Son Rise, and Easter Day Service to celebrate the Good News and as well as the Christmas events already listed, there was the Carols by Candlelight Service which is always popular.

As part of our good practices the Trustees conducted an annual review and, as necessary, amendment of the church's Policies and Procedures and during 2024 work continued on a Health & Safety Policy and there was an update review of the Safeguarding Policy was commenced. Three members of the church are Fire Marshals in accordance with the contract held with the Council to hire the building.

Safeguarding

In accordance with good practices, KCBC has continued to build on its Safeguarding work. The Safeguarding Team consists of the Designated Person for Safeguarding, the focal point at KCBC for Safeguarding and decision making; the Deputy Designated Person for Safeguarding, who runs the day-to-day admin, DBS checks and ensures training is up to date; and our Safeguarding Trustee. Everyone within the Fellowship who volunteers to help with children's activities and who meets with children and adults at risk is DBS checked, and during 2024 the DDPS continued to ensure that everyone's certification was up to date either through renewal or new volunteers. Safeguarding remains a monthly agenda item at Leadership Meetings and is included annually at the Church Members' Meeting to ensure the membership is kept up to date and has an opportunity to give their approval to the Policy and Code of Conduct documents. During 2024 a number of people in the church, including the DPS and DDPS updated their Safeguarding training by in-person attendance at an approved Baptist Association training day.

General Data Protection Regulations

KCBC is registered with the ICO, and the Minister is the appointed KCBC Data Protection Officer. The regulations, including KCBC's Data Protection Policy, and what they mean to us as a Church have been widely discussed amongst the Leadership and shared with the Church Members and the whole fellowship. Our GDPR documents are published on the website and are available from the DPO.

Financial Review

Total receipts to the Unrestricted Fund in 2024 were £63,408. A Gift Aid income tax refund of £11,938 was received which was allocated to this Fund. Donations totalling £4,648 were received and allocated to this Fund. Payments from this fund totalled £69,768, resulting in a deficit of £6,363.

There were no receipts into other Restricted Funds, nor were there any payments. £324 was transferred out of the KILTS Restricted Fund to support the work of KILTS in the Unrestricted Fund. This leaves a balance of other Restricted Funds of £5,227.

The balance of funds in the Unrestricted Fund at 31 December 2024 is £55,540.

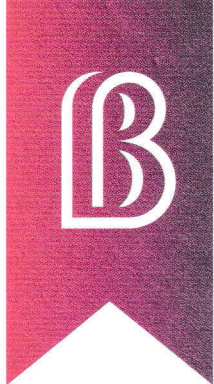
Public Benefit

The trustees are aware of the Charity Commission's guidance on public benefit in "The Advancement of religion for the Public Benefit" and have regard to it in their administration of the church's work in the town. The trustees believe that, by fulfilling their responsibility to work together with the Minister in the church and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social, and ecumenical, it provides a benefit to the public by:

- Providing resources and facilities for public worship, pastoral care, and spiritual, moral, and intellectual development, both for its members and anyone who wishes to benefit from what the Church offers;
- Promoting Christian values, and service by members of the Church in the town to the community, to the benefit of individuals and society as a whole.

Signed For and on behalf of the Trustees.

Rev D M Goddard  Date: 22 August 2025



FAO Mr Michael Trigg
Byways
New Park Crescent
Kingsteignton
TQ12 3JW

Our Ref: KFG/1608

22 August 2025

Dear Sirs

Independent examiner's report to the trustees of Kingsteignton Community Baptist Church

I report to the trustees on my examination of the accounts of the Kingsteignton Community Baptist Church (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of the report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Kelly Fulford Green

Date:

22/8/2025

Professional qualification:

FCA

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 Bibbyscharteredaccountants

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Fulford and Green Ltd).
Registered in England 06298125
VAT Reg No. 889501187

**KINGSTEIGNTON COMMUNITY BAPTIST CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st DECEMBER 2024**

	Unrestricted Fund	Restricted Fund (Note 2)	Total 2024	Total 2023
Receipts				
Regular giving (Note 3)	46,668		46,668	46,667
Donations & other income (Note 4)	4,648		4,648	5,966
Income tax on gifts	11,938		11,938	10,348
Donations for specific purposes (Note 2)		0	0	60
Interest received	152		152	1,068
	<u>63,406</u>	<u>0</u>	<u>63,406</u>	<u>64,109</u>
Payments				
Ministry				
Minister's stipend & oncosts	34,469		34,469	33,223
Minister's travel & expenses	501		501	524
Preaching fees & expenses	200		200	0
Conf/retreat fees & expenses	452		452	725
Minister in Training Stipend	0		0	5,578
Minister in Training travel & expenses	0		0	298
Mission				
Donations to other causes	5,417		5,417	6,797
Children & young people	101		101	34
Outreach	0		0	1,450
Training	900		900	0
Premises costs				
Hall rent	5,517		5,517	5,409
Manse rent & expenses	19,142		19,142	17,612
Administration				
Office supplies	307		307	220
Telephone & broadband	481		481	417
Subscriptions	1,022		1,022	858
Accountancy fees	264		264	240
Insurance	535		535	550
Equipment & repairs	295		295	333
Sundry	165		165	272
	<u>69,768</u>	<u>0</u>	<u>69,768</u>	<u>74,541</u>
Net Incoming Resources	(6,362)	0	(6,362)	(10,432)
Transfer	324	(324)	0	0
Fund balances brought forward	<u>61,578</u>	<u>5,551</u>	<u>67,129</u>	<u>77,561</u>
Fund balances carried forward	<u>55,540</u>	<u>5,227</u>	<u>60,767</u>	<u>67,129</u>

**KINGSTEIGNTON COMMUNITY BAPTIST CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31st DECEMBER 2024**

ASSETS	Unrestricted Fund	Restricted Fund (Note 2)	Total 2024	Total 2023
Bank & cash balances				
General current accounts	18,352	5,227	23,578	30,109
BU Corporation Ltd	37,142	0	37,142	36,990
Cash	46	0	46	30
	<u>55,540</u>	<u>5,227</u>	<u>60,767</u>	<u>67,129</u>

Assets retained for the church's own use

Music & PA equipment

Church equipment and books

PC notebook, projector & screen

Parent & toddler group equipment

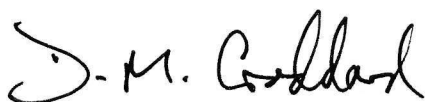
Insured value (Baptist Insurance) 35,952

LIABILITIES

Income tax/NIC due in January 2025 807

The accounts on pages 1 and 2 were approved by the trustees on 22 August 2025 (Date)
and signed on their behalf by:

Rev D.M. Goddard



Mr N R Oddy (Secretary)



KINGSTEIGNTON COMMUNITY BAPTIST CHURCH
NOTES ON THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2024

1 Accounting Policies

The accounts have been prepared on a Receipts and Payments basis in accordance with section 133 of the Charities Act 2011.

2 Restricted Fund

The restricted fund relates to income restricted by the donors for specific purposes. The transactions of the restricted fund for the year are:

	As at 01-Jan-24	Transferred General	As at 31-Dec-24
Minister in Training: Salary	2,328		2,328
KILTS	3,223	(324)	2,898
	<u>5,551</u>	<u>(324)</u>	<u>5,227</u>

3 Regular giving

	2024	2023
Offering by weekly collection	6,934	5,685
Gifts by bank transfer	39,734	40,983
	<u>46,668</u>	<u>46,668</u>

4 Donations & other income

	2024	2023
Donations	3,469	4,592
KILTS	1,179	1,324
Sundry income	0	50.00
	<u>4,648</u>	<u>5,966</u>