

REGISTERED CHARITY NUMBER: 1193241

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
SUPPORTING HUMANITY CIO**

Prestons & Jacksons Partnership LLP
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SUPPORTING HUMANITY CIO

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SUPPORTING HUMANITY CIO

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

SUPPORTING HUMANITY CIO

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

OBJECTIVES AND ACTIVITIES

The aims of the charity are summarised as follows:

The aims of the charity are summarised as follows:

Supporting Humanity is a mental health and bereavement Charity that was set up in 2020 it aims to help empower, support and uplift all members of the community through activities centred around bereavement and positive mental health. Its aim is to address the issues of mental health and help support people when they encounter loss - bereavement, are lonely, suffering from anxiety or other trauma.

Our long-term ambition is to promote positive mental health, help fight stigma in seeking help and support those in their time of need including bereavement through the provision, maintenance, activities and management of Supporting Humanity.

Our Objectives

Our objectives are set to reflect our aims. Each year our trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit.

Strategies:

We want to make our charity an accessible and inclusive organisation where people of all ages, faiths and backgrounds needing wellbeing, emotional or bereavement support can find help.

We are aware that mental health is something that affects every person at some point in their life and have trained emotional support volunteers to help overcome the first hurdle and talk through some of the emotional challenges people may be experiencing during difficult periods in their life. Supporting Humanity offers an emotional support helpline that is open every day from 8:00am to 10:00pm.

Burial and Bereavement Service - losing a loved one is emotionally, physically, and mentally difficult. Supporting Humanity help those who have lost a loved one by liaising with hospitals, local authorities, and registrars. We also supported hundreds of families with our funeral service, picking up the deceased, undertaking the ghusl (washing and shrouding of the deceased under the supervision of qualified personnel, transportation of the deceased after ghusl to the home or mosque and burial.

We have also been educating people through free workshops on the washing and shrouding process following a death of a loved one, the need for which has grown and is in huge demand across both the male and female population. These services are free and have saved people hundreds of pounds but most importantly helped them through the stressful administration at one of their most emotional periods of loss.

We are very aware that some people find it difficult to seek help when facing loneliness, anxiety, depression, bereavement or other mental health issues. To help combat this, our aim has been to grow our regular services across workshops, weekly drop-in classes and community trips so there is regular face to face engagement and activities that support their wellbeing. The Charity's strategy is to grow our support and activities across demographics, boroughs and age groups in bereavement, wellbeing, mental health, loneliness and anxiety. As well as supporting people's wellbeing we are also trying to ensure the planet's wellbeing is considered by reducing our plastic footprint.

Given the Charities growth in a number of areas, with over 130 volunteers and outreach across thousands of people, a key aim has been to ensure our capabilities, infrastructure and controls remain commensurate to our growth.

SUPPORTING HUMANITY CIO
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities and achievements

This year Supporting Humanity was awarded wellbeing charity of the year 2025 - London and the GHP News Mental Health Care and Compassion Excellence award 2025 in the GHP Mental Health awards.

The charity has grown its activities, outreach and capabilities this year:

Over 60's program

Following the introduction of regular offerings for our over 60s last year, we have grown our activities in this area because of its success and demand. Weekly classes are now running across two locations and there has been a significant growth in attendees leading to the securing of a third site and class. The program has become a vital hub for socialising, learning, and staying active for members of the community and has really supported individuals mental wellbeing - many who refuse to miss a class

Location 1: Belgrave Community Centre, Ilford

The Over 60's program at Belgrave Community Centre continues to flourish, attracting over 25/30 regular attendees. This success reflects the value of the program in fostering community connections and improving the well-being of our older participants. Encouraged by this response, we launched a second program at Katherine Road, which has also been met with great enthusiasm.

Location 2: Katherine Road, East Ham

Katherine Road, which opened its doors in early 2024, has grown rapidly, with attendance ranging from 45 and upwards each session. The attendees enjoy a wide variety of activities, allowing them to stay mentally and physically active while building relationships and having fun.

Location 3: Forest Gate

The third location site has been secured and will be launched in the next financial year of reporting. Our attendees engage in a range of stimulating and fulfilling activities designed to cater to interests and abilities including model making, maths, English and IT lessons, creative arts and DIY, group discussions and exercises.

Trips

Supporting Humanity organises regular community day trips and events for over 65's supported by local businesses and organised and run by our volunteers. This year we delivered one event with lunch, games and entertainment and three days trips to London Zoo, Camber Sands Beach, and the Victoria and Albert Museum: with a total of 438 attendees. Attendee satisfaction surveys have demonstrated an average satisfaction score of 90.8% across all trips, with several heartfelt testimonials highlighting the positive impact on participants' wellbeing.

Key Performance Indicators for happiness and reduced isolation averaged 92.4%, reflecting strong outcomes and 10% of attendees were male, marking a noticeable improvement from previous years in gender diversity of attendees and breaking stigma around mental wellbeing among South Asian men.

The team has also strengthened its operational capability, by focusing on training and development within the team. This has been particularly important around the leads to building out confidence and resilience planning around service continuity.

SUPPORTING HUMANITY CIO

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

Wellbeing Services

The Charity has been offering several regular workshops and classes across numerous wellbeing areas and we have seen great feedback and growth in this area. We have been offering the following workshops and classes:

- Relax and Heal weekly program - combining spiritual and mental wellbeing with very popular and successful outreach with a regular 20-30 attendees weekly.
- Making Menopause magical - Monthly workshop led by experts and SMEs in this area supporting well needed conversations and common challenges.
- Regular Bereavement support circles - helping individuals and families who have lost a loved one
- Quarterly art therapy classes - healing through creativity
- Washing and shrouding, male and female workshops with over 500 attendees reflecting our commitment to a culturally sensitive area of education.

Burial and management of deceased

Supporting Humanity has provided essential support to numerous individuals and families in times of loss. This year, the organization has collected, stored, washed, shrouded, and transported 218 deceased individuals to the graveyard an increase of 67% from the last financial year. Supporting Humanity works closely with families during these vulnerable moments, coordinating with hospitals, local authorities, and registrars to ensure compassionate and respectful care.

Campaigns

The Charity has also run a number of campaigns and other activities during 2024/25 focused on mental health and those in need. Some examples are set out below:

- Ramadan food sale and kids campaign: The charity organised a one day supported by a number of restaurants and bakers. Over 20 children raised money towards the campaign by undertaking various sporting or cooking activities. The money raised went to Palestine and Sudan via Global Relief Trust (GRT) and Help Yateem.
- Annual wellbeing walk for mental health: Supporting Humanity organises a mental health and awareness campaign annually for world mental health day. This year we undertook a moonwalk across London for all ages, increasing mental and physical wellbeing,

Training

Several training opportunities were given to our leaders and volunteers this year to help ensure they were qualified to provide the relevant services:

- Disclosure Barring Service Checks are and continue to be undertaken for all volunteers in the charity who might be interacting with vulnerable people. These checks are renewed every 3 years.
- In house training on data protection, through qualified data protection and training leads tailored to charity requirements and responsibilities on handling data.
- All volunteers are given in house training on policies and procedures.

Funding sources

SUPPORTING HUMANITY CIO

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

1. Fundraising event: the charity ran one fundraising events in 2024/5. This was run across Ramadan and collectively raised £214,000 The funds were distributed via two partnering charities Help Yateem and GRT.

2. Trips: all the Supporting Humanity trips have been part sponsored by local businesses who have donated the use of coaches, food and tickets for venues. We charge a nominal fee for each ticket to ensure attendance which has been used towards the cost of the trip.

FINANCIAL REVIEW

Financial position

During the year, total incoming resources were £400,869 (2024: £183,018) while total outgoing resources were £221,427 (2024: £82,444). As a result, a surplus of £179,442 (2024: £100,574) was generated in the year.

Total funds carried forward as at 31st March 2025 were £397,367 (2024: £217,925) of which £223,367 (2024: £207,925) were unrestricted and £174,000 (2024: £10,000) was restricted.

VISION AND STRATEGY FOR 2025/26

The focus for 2025/26 will be to:

- Growth in diversity and attendance across all services
- Expand service offerings such as trips to under 65's
- Continue to support the burial and bereavement services
- Recruit more skilled and diverse range of volunteers to strengthen our service offering and increase our outreach
- Enhance our infrastructure and capabilities
- Bid Applications: Developing strong, evidence-based applications that clearly demonstrate the value and outcomes of our services. We are working to diversify our funding sources by targeting both local and national opportunities.
- Sponsorship: Building meaningful partnerships with businesses and organisations that share our vision, offering them opportunities to support community projects while enhancing their social value commitments.
- Funding: Exploring grants, trusts, and other financial streams to ensure we can continue delivering and growing our initiatives. We are also strengthening our internal processes to monitor deadlines, streamline submissions, and track outcomes effectively.

Campaigns

All the 2024/5 campaigns and activities will focus and centre around mental wellbeing and bereavement. The activities will either increase awareness of mental health or help support those in need.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity governing documents is a CIO Foundation model constitution registered with the Charity Commission on 25th January 2021.

The charity is controlled by its governing document, a deed of trust, and constitutes a Charitable Incorporated Organisation (CIO) as defined by the Charities Act 2011.

The charity registration number is 1193241 and company house number is CEO24699.

SUPPORTING HUMANITY CIO

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The existing trustees are responsible for the recruitment of new trustees, in doing so the charity considers diversity and inclusion, skills, experience and other relevant factors such as ability to volunteer that will help ensure the charity operates in a professional manner in line with its aims and objectives and operates with integrity and honesty.

Organisational structure

The charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits.

The trustees meet once every quarter formally and more often for events and execution of activities and are responsible for all decisions taken in relation to running the organisation and the services provided by the charity.

Induction and training of new trustees

Following appointment, new trustees are introduced to their new role and given copies of the trust deed and a guide to the policies and procedures adopted by our charity. A number of publications from the Charity Commission are also provided including the guidance on charities and public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act. The Trust Deed is adhered to by all Trustees.

Risk management

Supporting Humanity has a dedicated Data Governance Officer and a wider governance team to help develop appropriate policies and assess the risks the charity faces. The charity undertakes risk assessments ahead of major activities to ensure the appropriate identification of risks and appropriate controls put in place. The trustees are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified in line with the charities activities. Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies, are made available for all those who work with children and vulnerable groups within the Charity.

IT Management

As the activities of our organisation continue to grow, we remain committed to managing our resources effectively and safely. To support this growth, we are investing in our IT capabilities, which includes upskilling our IT team and bringing in additional expertise in website development and GRC systems.

We are also phasing in automation for resource-intensive tasks and implementing dashboarding for key operational areas. The use of SharePoint and Teams continues to be embedded across the organisation, alongside ongoing education around the secure use of personal devices.

These efforts are part of a longer-term IT roadmap that aligns with the charity's overall strategy, and its rollout is progressing steadily to ensure we are well-equipped for the future.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1193241

Principal address

57 New North Road
Ilford
England
IG6 2UE

SUPPORTING HUMANITY CIO
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

Trustees

Sumaiya Khoda (**Chair**)
Idris Patel
Iqbal Patel
Saeed Musa
Jill Savager
Yunus Patel
Zulfiqar Ali

Chief Executive Officer

Idris Patel BEM, BCA

Independent Examiner

A. Patel BA(Hons) FCA, BFP
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year. Under that law, the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Under charity law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and The Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SUPPORTING HUMANITY CIO
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

Approved by order of the board of trustees on30/11/25..... and signed on its behalf by:


.....
Trustee : Saeed Musa

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORTING HUMANITY CIO

Independent examiner's report to the trustees of Supporting Humanity CIO

I report to the charity trustees on my examination of the accounts of Supporting Humanity CIO (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A. Patel BA(Hons) FCA, BFP

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Date: 10/12/2025

SUPPORTING HUMANITY CIO

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	153,192	215,860	369,052	140,476
Charitable activities	4				
Charitable Activities		31,110	-	31,110	33,805
Other trading activities	3	707	-	707	2,989
Other income		-	-	-	5,748
Total		<u>185,009</u>	<u>215,860</u>	<u>400,869</u>	<u>183,018</u>
EXPENDITURE ON					
Charitable activities	5				
Charitable Activities		161,739	51,860	213,599	68,947
Support Costs		7,828	-	7,828	13,497
Total		<u>169,567</u>	<u>51,860</u>	<u>221,427</u>	<u>82,444</u>
NET INCOME		15,442	164,000	179,442	100,574
RECONCILIATION OF FUNDS					
Total funds brought forward		207,925	10,000	217,925	117,351
TOTAL FUNDS CARRIED FORWARD		<u>223,367</u>	<u>174,000</u>	<u>397,367</u>	<u>217,925</u>

The notes form part of these financial statements

SUPPORTING HUMANITY CIO

BALANCE SHEET 31 MARCH 2025

	Notes	31.3.25 £	31.3.24 £
FIXED ASSETS			
Tangible assets	10	7,000	14,000
CURRENT ASSETS			
Cash at bank		396,469	207,615
CREDITORS			
Amounts falling due within one year	11	(6,102)	(3,690)
NET CURRENT ASSETS		<u>390,367</u>	<u>203,925</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>397,367</u>	<u>217,925</u>
NET ASSETS		<u>397,367</u>	<u>217,925</u>
FUNDS	13		
Unrestricted funds		223,367	207,925
Restricted funds		174,000	10,000
TOTAL FUNDS		<u>397,367</u>	<u>217,925</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 30/11/2025 and were signed on its behalf by:



Trustee : Saeed Musa

The notes form part of these financial statements

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Supporting Humanity is a charitable incorporated organisation (CIO) registered with Charity Commission in England and Wales. The registered office address can be found at the information page.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles - 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations	337,593	140,476
Gift aid	31,459	-
	<u>369,052</u>	<u>140,476</u>

3. OTHER TRADING ACTIVITIES

	31.3.25	31.3.24
	£	£
Events and Outings	707	2,989
	<u>707</u>	<u>2,989</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	31.3.25	31.3.24
	£	£
Income from Funeral Services		
Activity		
Charitable Activities	31,110	33,805
	<u>31,110</u>	<u>33,805</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 6) £	Support costs £	Totals £
Charitable Activities	63,449	150,150	-	213,599
Support Costs	703	-	7,125	7,828
	<u>64,152</u>	<u>150,150</u>	<u>7,125</u>	<u>221,427</u>

6. GRANTS PAYABLE

	31.3.25	31.3.24
	£	£
Charitable Activities	150,150	39,000
	<u>150,150</u>	<u>39,000</u>

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

6. GRANTS PAYABLE - continued

The total grants paid to individuals during the year was as follows:

	31.3.25	31.3.24
	£	£
Help Yateem Trust	55,150	39,000
Global Relief Trust	40,000	-
Save One Life	55,000	-
	<u>150,150</u>	<u>39,000</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES 31.3.2024

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	91,476	49,000	140,476
Charitable activities			
Charitable Activities	33,805	-	33,805
Other trading activities	2,989	-	2,989
Other income	5,748	-	5,748
Total	<u>134,018</u>	<u>49,000</u>	<u>183,018</u>
EXPENDITURE ON			
Charitable activities			
Charitable Activities	29,947	39,000	68,947
Support Costs	13,497	-	13,497
Total	<u>43,444</u>	<u>39,000</u>	<u>82,444</u>
NET INCOME	90,574	10,000	100,574

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES 31.3.2024 - continued

	Unrestricted fund £	Restricted fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	117,351	-	117,351
TOTAL FUNDS CARRIED FORWARD	<u>207,925</u>	<u>10,000</u>	<u>217,925</u>

9. KEY MANAGEMENT PERSONNEL

Key Management Personnel comprises of the Board of Trustees.

10. TANGIBLE FIXED ASSETS

	Motor vehicles £
COST	
At 1 April 2024 and 31 March 2025	<u>28,000</u>
DEPRECIATION	
At 1 April 2024	14,000
Charge for year	<u>7,000</u>
At 31 March 2025	<u>21,000</u>
NET BOOK VALUE	
At 31 March 2025	<u>7,000</u>
At 31 March 2024	<u>14,000</u>

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2025

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Other creditors	<u>6,102</u>	<u>3,690</u>

12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund	Restricted fund	31.3.25 Total funds	31.3.24 Total funds
	£	£	£	£
Fixed assets	7,000	-	7,000	14,000
Current assets	222,469	174,000	396,469	207,615
Current liabilities	(6,102)	-	(6,102)	(3,690)
	<u>223,367</u>	<u>174,000</u>	<u>397,367</u>	<u>217,925</u>

13. MOVEMENT IN FUNDS

	B/fwd 1.4.24	Income	Expenditure	C/fwd 31.3.25
	£	£	£	£
Analysis of Restricted Funds				
Zakaat	10,000	214,100	(50,100)	174,000
Sadaqa	-	1,760	(1,760)	-
TOTAL	<u>10,000</u>	<u>215,860</u>	<u>(51,860)</u>	<u>174,000</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

SUPPORTING HUMANITY CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	337,593	140,476
Gift aid	31,459	-
	369,052	140,476
Other trading activities		
Events and Outings	707	2,989
Charitable activities		
Income from Funeral Services	31,110	33,805
Other income		
Gain on sale of tangible fixed assets	-	5,748
Total incoming resources	400,869	183,018
EXPENDITURE		
Charitable activities		
Motor Expenses	4,410	5,226
Events and Outing Costs	7,975	4,953
Project Costs	16,783	2,969
Funeral Costs	24,050	8,741
Training Costs	377	530
Consultancy Costs	-	2,157
IT Costs	2,261	885
Uniforms	1,296	5,496
Subscriptions	-	662
Motor vehicles	7,000	7,000
Donations Paid	150,150	39,000
	214,302	77,619
Support costs		
Finance		
Insurance	2,617	1,147
Telephone	839	699
Carried forward	3,456	1,846

This page does not form part of the statutory financial statements

SUPPORTING HUMANITY CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	31.3.25 £	31.3.24 £
Finance		
Brought forward	3,456	1,846
Bank charges	1,257	729
	<u>4,713</u>	<u>2,575</u>
 Governance costs		
Accountancy and legal fees	2,412	2,250
	<u>221,427</u>	<u>82,444</u>
Total resources expended		
	<u>179,442</u>	<u>100,574</u>
Net income		
	<u>179,442</u>	<u>100,574</u>

This page does not form part of the statutory financial statements