

REGISTERED CHARITY NUMBER: 1193241

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024
FOR
SUPPORTING HUMANITY CIO**

**Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
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SUPPORTING HUMANITY CIO

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SUPPORTING HUMANITY CIO
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable incorporated organisation (CIO) was incorporated on 25th January 2021.

SUPPORTING HUMANITY CIO
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aims of the charity are summarised as follows:

Supporting Humanity is a mental health and bereavement Charity that was set up in 2020 it aims to help empower, support and uplift all members of the community through activities centred around positive mental health. Its aim is to address the issues of mental health and help support people when they encounter loss - bereavement, are lonely, suffering from anxiety or other trauma.

Our long-term ambition is to promote positive mental health, help fight stigma in seeking help and support those in their time of need including bereavement through the provision, maintenance, activities and management of Supporting Humanity.

Our Objectives

Our objectives are set to reflect our aims. Each year our trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit.

Strategies

We want to make our charity an accessible and inclusive organisation where people of all ages, faiths and backgrounds needing wellbeing, emotional or bereavement support can find help.

We are aware that mental health is something that affects every person at some point in their life and have trained emotional support volunteers to help overcome the first hurdle and talk through some of the emotional challenges people may be experiencing during difficult periods in their life. Supporting Humanity offers an emotional support helpline that is open every day from 8:00am to 10:00pm.

Burial and Bereavement Service - losing a loved one is emotionally, physically, and mentally difficult. Supporting Humanity help those who have lost a loved one by liaising with hospitals, local authorities, and registrars. We have also been educating people through free workshops on the washing and shrouding process following a death of a loved one, the need for which has grown and is in huge demand. Originally focussed on females, we have extended these services to male and student workshops too. These services are free and have saved people hundreds of pounds but most importantly helped them through the stressful administration at one of their most emotional periods of loss.

We are very aware that some people find it difficult to seek help when facing loneliness, anxiety, depression, bereavement or other mental health issues. To help combat this, our aim has been to grow our regular services across workshops, weekly drop-in classes and community trips so there is regular face to face engagement and activities that support their wellbeing. The Charity's strategy is to grow our support and activities across demographics, boroughs and age groups in bereavement, wellbeing, mental health, loneliness and anxiety. As well as supporting people's wellbeing we are also trying to ensure the planet's wellbeing is considered by reducing our plastic footprint.

Given the Charities growth in a number of areas, with over 90 volunteers and outreach across thousands of people, a key aim has been to ensure our capabilities, infrastructure and controls remain commensurate to our growth.

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REPORT OF THE TRUSTEES
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Public Benefit by the CIO

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Commission in determining the activities undertaken by the Charity.

SUPPORTING HUMANITY CIO
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities and achievements

This year Supporting Humanity was awarded the Kings Award for Voluntary Service (KAVS) to honour the volunteer led work we are doing, and the significance this voluntary service has had on the communities. The equivalent of an MBE, KAVS, the highest award given to voluntary groups in the UK has been a significant achievement for the charity and a reflection of the dedication of the volunteer's selfless contributions.

The charity has grown its activities, outreach and capabilities this year:

Over 60's program

Following the introduction of regular offerings for our over 60s last year, we have grown our activities in this area because of its success and demand. Weekly classes are now running across two locations and there has been growing number of attendees. The program has become a vital hub for socialising, learning, and staying active for members of the community.

Location 1: Belgrave Community Centre, Ilford

The Over 60's program at Belgrave Community Centre continues to flourish, attracting over 30 regular attendees. This success reflects the value of the program in fostering community connections and improving the well-being of our older participants. Encouraged by this response, we launched a second program at Katherine Road, which has also been met with great enthusiasm.

Location 2: Katherine Road, East Ham

Katherine Road, which opened its doors in early 2024, has grown rapidly, with attendance ranging from 40 and upwards each session. The attendees enjoy a wide variety of activities, allowing them to stay mentally and physically active while building relationships and having fun.

Our attendees engage in a range of stimulating and fulfilling activities designed to cater to interests and abilities including model making, maths, English and IT lessons, creative arts and DIY, group discussions and exercises.

While the program has seen remarkable success, we do face some challenges. Although our sessions attract a significant number of participants, the majority are women. We believe that there is a demand for more men to join our Over 60's program. However, our current facilities are not sufficient to accommodate additional attendees, especially men, who may have different needs and preferences in terms of space and activities. We are actively looking for other locations/venues to broaden the program to other areas.

Trips

Supporting Humanity organises regular community day trips for over 65's supported by local businesses and organised and run by our volunteers. With over 397 attendees this year, we have further advanced this initiative by running an intergenerational trip for underprivileged children and the elderly to Woburn safari park. The trip encouraged communication and engagement between the generations and help tackle isolation collectively whilst exploring wildlife. Other trips for the over 65's have been to Camber Sands beach and a community luncheon day with a number of engagement activities and a 3 course meal.

The team has also strengthened its operations, increased the diversity through outreach with wider boroughs and helped eco targets through reduction of use in plastics. A key focus for next year will be to further enhance the volunteers training on mental health, have a wider gender and ethnicity diversification, more trips for 18-50s age group, reduce our carbon footprint and systems enhancements to support the growth in enquiries and attendance.

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Wellbeing Services

The Charity has been offering several regular workshops and classes across numerous wellbeing areas and we have seen great feedback and growth in this area. We have been offering the following workshops and classes:

- Relax and Heal weekly program - combining spiritual and mental wellbeing with very popular and successful outreach
- Making Menopause magical - led by experts and SMEs in this area supporting well needed conversations and common challenges
- Yoga for mental health - combining mental and physical wellbeing
- Monthly Bereavement support circles - helping individuals and families who have lost a loved one
- Quarterly art therapy classes - healing through creativity
- Washing and shrouding, male and female workshops with over 500 attendees reflecting our commitment to a culturally sensitive area of education

Burial and management of deceased

Supporting Humanity has continued its partnership with Newham University Hospital (NUH) to manage, transport, and store Muslim deceased bodies when the on-site mortuary or refrigeration services are unavailable due to maintenance. This service is available on a 24/7 call-out basis. Due to the charity's reliable support, NUH extended its contract with Supporting Humanity when delays impacted their project timeline.

Supporting Humanity has provided essential support to numerous individuals and families in times of loss. This year, the organization has collected, stored, washed, shrouded, and transported 147 deceased individuals to the graveyard. Supporting Humanity works closely with families during these vulnerable moments, coordinating with hospitals, local authorities, and registrars to ensure compassionate and respectful care.

The Charity has also run a number of campaigns and other activities during 2023/24 focused on mental health and those in need. Some examples are set out below:

- Ramadan food sale and kids campaign: The charity organised two one day food sales supported by a number of restaurants and bakers. Over 20 children raised money for other children's mental health, inspired by one child and his love for cooking they undertook a series of cooking sessions with various restaurant chefs and taught recipes to others. The money raised went to two campaigns:

- a) Turkey and Syria - supporting children's mental wellbeing through food vouchers, clothing and books with partnering charity Help Yateem
- b) Palestine and Yemen - supporting families suffering from the war with partnering charities Help Yateem and Save one Life

- Annual wellbeing walk for mental health: Supporting Humanity organises a mental health and awareness campaign annually for world mental health day. This year we undertook a trail across Epping Forest for all ages, increasing mental and physical wellbeing.

Training

Several training opportunities were given to our leaders and volunteers this year to help ensure they were qualified to provide the relevant services:

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- Disclosure Barring Service Checks are and continue to be undertaken for all volunteers in the charity who might be interacting with vulnerable people. These checks are renewed every 3 years.
- In house training on data protection, through qualified data protection and training leads tailored to charity requirements and responsibilities on handling data.
- All volunteers are given in house training on policies and procedures.

Funding sources

a) Fundraising event: the charity ran three fundraising events in 2023/4. The first was on world mental health day where people undertook an Epping Forest trail to raise awareness, help physical wellbeing and raise money. This event raised £2,857. The funds were raised to help promote the mental health services. The second and third campaigns were run across Ramadan. The funds were distributed via two partnering charities Help Yateem and Save one life to Turkey, Syria, Yemen and Palestine.

b) Trips: all the Supporting Humanity trips have been part sponsored by local businesses who have donated the use of coaches, food and tickets for venues. We charge a nominal fee for each ticket to ensure attendance which has been used towards the cost of the trip.

FINANCIAL REVIEW

Financial position

During the year, total incoming resources were £183,018 (2023: £109,009) while total outgoing resources were £82,444 (2023: £48,446). As a result, a surplus of £100,574 (2023: £60,563) was generated in the year.

Total funds carried forward as at 31st March 2024 were £217,925 (2023: £117,351) of which £207,925 (2023: £117,351) were unrestricted and £10,000 was restricted.

VISION AND STRATEGY FOR 2024

The focus for 2023/24 will be to:

- Growth in diversity and attendance across all service
- Continue to support the burial and bereavement services
- Recruit more skilled and diverse range of volunteers to strengthen our service offering and increase our outreach
- Enhance our infrastructure and capabilities

Campaigns

All the 2024/5 campaigns and activities will focus and centre around mental wellbeing and bereavement. The activities will either increase awareness of mental health or help support those in need.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity governing documents is a CIO Foundation model constitution registered with the Charity Commission on 25th January 2021.

The charity is controlled by its governing document, a deed of trust, and constitutes a Charitable Incorporated Organisation (CIO) as defined by the Charities Act 2011.

SUPPORTING HUMANITY CIO
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The existing trustees are responsible for the recruitment of new trustees, in doing so the charity considers diversity and inclusion, skills, experience and other relevant factors such as ability to volunteer that will help ensure the charity operates in a professional manner in line with its aims and objectives and operates with integrity and honesty.

Potential trustees are encouraged to first volunteer with the charity so can familiarise themselves with the charity's aims and, if all agree, they are then proposed as new trustees. This process allows due consideration of the person's eligibility, personal competence, specialist knowledge and skill.

Organisational structure

The charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits.

The trustees meet once every quarter formally and more often for events and execution of activities and are responsible for all decisions taken in relation to running the organisation and the services provided by the charity.

Induction and training of new trustees

Following appointment, new trustees are introduced to their new role and given copies of the trust deed and a guide to the policies and procedures adopted by our charity. A number of publications from the Charity Commission are also provided including the guidance on charities and public benefit. This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act. The Trust Deed is adhered to by all Trustees.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Supporting Humanity has a dedicated Data Governance Officer and a wider governance team to help develop appropriate policies and assess the risks the charity faces. The charity undertakes risk assessments ahead of major activities to ensure the appropriate identification of risks and appropriate controls put in place. The trustees are satisfied that systems are in place, or arrangements are in hand, to manage the risks that have been identified in line with the charity's activities. Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies, are made available for all those who work with children and vulnerable groups within the Charity.

IT Management

As the activities of our organisation increase, we are keen that we manage our resources effectively and safely and therefore are investing in our IT. To support the growth, we have bought in-house our management of Microsoft applications by hiring a skilled team of SME volunteers across IT, Web design and power apps. Additional tooling has also been brought in-house and the use of SharePoint and Teams has been implemented. A future roadmap that aligns to the charity's strategy has been set out and will be executed over the short to medium term.

SUPPORTING HUMANITY CIO
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1193241

Principal address

57 New North Road
Ilford
England
IG6 2UE

Trustees

Sumaiya Khoda (Chair)

Iqbal Patel

Idris Patel

Saeed Musa

Jill Savager

Yunus Patel

Zulfiqar Ali

Chief Executive Officer

Idris Patel BEM, BCA

Independent Examiner

A. Patel BA (Hons) FCA, BFP

Prestons & Jacksons Partnership LLP

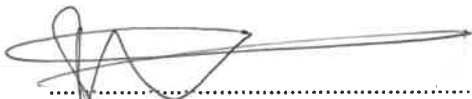
364 - 368 Cranbrook Road

Ilford

Essex

IG2 6HY

Approved by order of the board of trustees on 14/01/2025 and signed on its behalf by:



Trustee : Mr Idris Patel

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SUPPORTING HUMANITY CIO

Independent examiner's report to the trustees of Supporting Humanity CIO

I report to the charity trustees on my examination of the accounts of Supporting Humanity CIO (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A. PATEL

A. Patel BA (Hons) FCA, BFP

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Date: 14/01/2025

SUPPORTING HUMANITY CIO

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	91,476	49,000	140,476	108,509
Charitable activities	4				
Charitable Activities		33,805	-	33,805	500
Other trading activities	3	2,989	-	2,989	-
Other income		<u>5,748</u>	<u>-</u>	<u>5,748</u>	<u>-</u>
Total		<u>134,018</u>	<u>49,000</u>	<u>183,018</u>	<u>109,009</u>
EXPENDITURE ON					
Charitable activities	5				
Charitable Activities		29,947	39,000	68,947	29,852
Support Costs		<u>13,497</u>	<u>-</u>	<u>13,497</u>	<u>18,594</u>
Total		<u>43,444</u>	<u>39,000</u>	<u>82,444</u>	<u>48,446</u>
NET INCOME		90,574	10,000	100,574	60,563
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>117,351</u>	<u>-</u>	<u>117,351</u>	<u>56,788</u>
TOTAL FUNDS CARRIED FORWARD		<u>207,925</u>	<u>10,000</u>	<u>217,925</u>	<u>117,351</u>

The notes form part of these financial statements

SUPPORTING HUMANITY CIO

BALANCE SHEET 31 MARCH 2024

	Notes	31.3.24 £	31.3.23 £
FIXED ASSETS			
Tangible assets	10	14,000	38,242
CURRENT ASSETS			
Cash at bank		207,615	82,649
CREDITORS			
Amounts falling due within one year	11	(3,690)	(3,540)
NET CURRENT ASSETS		<u>203,925</u>	<u>79,109</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>217,925</u>	<u>117,351</u>
NET ASSETS		<u>217,925</u>	<u>117,351</u>
FUNDS	13		
Unrestricted funds		207,925	117,351
Restricted funds		<u>10,000</u>	<u>-</u>
TOTAL FUNDS		<u>217,925</u>	<u>117,351</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14/01/2025 and were signed on its behalf by:


Trustee : Mr Idris Patel

The notes form part of these financial statements

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Supporting Humanity is a charitable incorporated organisation (CIO) registered with Charity Commission in England and Wales. The registered office address can be found at the information page.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles - 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024

2. DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Donations	140,476	106,775
Gift aid	-	1,521
Donated services and facilities	-	213
	<u>140,476</u>	<u>108,509</u>

3. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Events and Outings	<u>2,989</u>	<u>-</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	31.3.24	31.3.23
	£	£
Income from Funeral Services	<u>33,805</u>	<u>500</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Grant funding of activities (see note 6)	Support costs	Totals
	£	£	£	£
Charitable Activities	28,800	39,000	1,147	68,947
Support Costs	<u>9,819</u>	<u>-</u>	<u>3,678</u>	<u>13,497</u>
	<u>38,619</u>	<u>39,000</u>	<u>4,825</u>	<u>82,444</u>

6. DONATION PAYABLE

	31.3.24	31.3.23
	£	£
Charitable Activities	<u>39,000</u>	<u>-</u>

The total donations paid during the year was as follows:

	31.3.24	31.3.23
	£	£
Help Yateem Trust	<u>39,000</u>	<u>-</u>

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES 31.3.2023

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	108,509	-	108,509
Charitable activities			
Charitable Activities	-	500	500
Total	<u>108,509</u>	<u>500</u>	<u>109,009</u>
EXPENDITURE ON			
Charitable activities			
Charitable Activities	25,654	4,198	29,852
Support Costs	18,594	-	18,594
Total	<u>44,248</u>	<u>4,198</u>	<u>48,446</u>
NET INCOME/(EXPENDITURE)	64,261	(3,698)	60,563
RECONCILIATION OF FUNDS			
Total funds brought forward	53,090	3,698	56,788
TOTAL FUNDS CARRIED FORWARD	<u>117,351</u>	<u>-</u>	<u>117,351</u>

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024

9. KEY MANAGEMENT PERSONNEL

Key Management Personnel comprises of the Board of Trustees.

10. TANGIBLE FIXED ASSETS

	Motor vehicles £
COST	
At 1 April 2023	50,990
Disposals	(22,990)
At 31 March 2024	<u>28,000</u>
DEPRECIATION	
At 1 April 2023	12,748
Charge for year	7,000
Eliminated on disposal	(5,748)
At 31 March 2024	<u>14,000</u>
NET BOOK VALUE	
At 31 March 2024	<u>14,000</u>
At 31 March 2023	<u>38,242</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Trade creditors	-	1,440
Other creditors	<u>3,690</u>	<u>2,100</u>
	<u>3,690</u>	<u>3,540</u>

12. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
Fixed assets	14,000	-	14,000	38,242
Current assets	197,615	10,000	207,615	82,649
Current liabilities	<u>(3,690)</u>	<u>-</u>	<u>(3,690)</u>	<u>(3,540)</u>
	<u>207,925</u>	<u>10,000</u>	<u>217,925</u>	<u>117,351</u>

SUPPORTING HUMANITY CIO

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024

13. MOVEMENT IN FUNDS

	B/fwd 1.4.23			C/fwd 31.3.24
Analysis of Restricted Funds	£	Income £	Expenditure £	£
Zakaat	-	48,645	(38,645)	10,000
Sadaqa	-	355	(355)	-
TOTAL	-	49,000	(39,000)	10,000

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

SUPPORTING HUMANITY CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	140,476	106,775
Gift aid	-	1,521
Donated services and facilities	<u>-</u>	<u>213</u>
	140,476	108,509
Other trading activities		
Events and Outings	2,989	-
Charitable activities		
Income from Funeral Services	33,805	500
Other income		
Gain on sale of tangible fixed assets	<u>5,748</u>	<u>-</u>
Total incoming resources	183,018	109,009
EXPENDITURE		
Charitable activities		
Motor Expenses	5,226	2,215
Events and Outing Costs	4,953	9,318
Project Costs	2,969	3,846
Funeral Costs	8,741	11,514
Training Costs	530	1,800
Consultancy Costs	2,157	-
IT Costs	885	960
Uniforms	5,496	418
Subscriptions	662	-
Motor vehicles	7,000	12,748
Donations Paid	<u>39,000</u>	<u>-</u>
	77,619	42,819
Support costs		
Management		
Postage and stationery	-	845
Finance		
Insurance	1,147	1,229
Carried forward	1,147	1,229

This page does not form part of the statutory financial statements

SUPPORTING HUMANITY CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	31.3.24	31.3.23
	£	£
Finance		
Brought forward	1,147	1,229
Telephone	699	530
Bank charges	729	693
Advert	<u>-</u>	<u>230</u>
	2,575	2,682
 Governance costs		
Independent Examiners' Fees	<u>2,250</u>	<u>2,100</u>
 Total resources expended	<u>82,444</u>	<u>48,446</u>
 Net income	<u>100,574</u>	<u>60,563</u>

This page does not form part of the statutory financial statements