

NORFOLK LOWLAND SEARCH AND RESCUE CIO

ANNUAL REPORT and

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2025

NORFOLK LOWLAND SEARCH AND RESCUE CIO

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NORFOLK LOWLAND SEARCH AND RESCUE CIO

LEGAL AND ADMINISTRATIVE INFORMATION-YEAR ENDED 31ST MARCH 2025

Norfolk Lowland Search and Rescue CIO ("CIO") was incorporated by The Charity Commission for England and Wales on 22nd January 2021 under charity number 1193190 and all the charitable activities, assets and liabilities were transferred from Norfolk Lowland Rescue and Rescue charity number 1103823 on 1st April 2021.

Charity Objectives

The charitable objective of the CIO shall be to relieve suffering and distress amongst persons endangered by accidents or natural hazards or being in a vulnerable position, and in particular to promote and co-ordinate search and rescue arrangements in the county of Norfolk as directed by the Norfolk Constabulary, Norfolk Fire Service or other Appropriate Authority.

Charity Number

1193190

Independent Examiner

David Robinson ACIB (retired)

Registered Address

Norfolk Police Training Complex, Hethersett Old Hall School, Hethersett, Norwich, NR9 3DW

Charity Contact Details

Email Contact secretary@norlsar.org.uk

Bankers

Barclays Bank plc

NORFOLK LOWLAND SEARCH AND RESCUE CIO

REPORT OF THE TRUSTEES AND CHAIRMAN FOR THE PERIOD ENDED 31st March 2025

The Trustees present their report and financial statements for the year ended 31st March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1st January 2019).

Objectives and activities

The charity's objective of the CIO shall be to relieve suffering and distress amongst persons endangered by accidents or natural hazards or being in a vulnerable position, and in particular to promote and co-ordinate search and rescue arrangements in the county of Norfolk as directed by the Norfolk Constabulary, Norfolk Fire Service or other Appropriate Authority.

Achievements and performance

This was the forth period of operation for the CIO following the incorporation on 22th January 2021 followed on 1st April 2021 of the transfer of the assets and operations of Norfolk Lowland Search and Rescue, a charity registered under the charities number 1103823.

Membership changed from 48 Operational and 6 Non-Operational at 1st April 2024 to 51 Operational and 3 Non- Operational at 31st March 2025.

The CIO's activities enable the training of local people to participate in supporting local police forces to search and rescue missing persons in Norfolk and where requested in other counties in the United Kingdom.

The Trustees would like to thank the generosity of the public, local businesses and organisations and local Councils for their continued financial support without which NORLSAR CIO would not be able to operate at the level necessary to effectively carry out our above charitable objectives.

During 2024 were very pleased to be the main charity for the North Norfolk multisport event from the very generous donations we received we have been able to re-equip our Water Team with new boats and outboards and ancillary equipment. In addition, we have been able to fund

the purchase of high end underwater drone and advanced sonar to greatly assist Norfolk Police and Norfolk Fire Brigade with underwater recoveries. We are glad to say that all the above mentioned kit is fully operational following intensive training in its use by our member's.

Future developments; during May 2025 the Trustees took the decision to open a charity shop in order to secure a regular source of income from donated and bought in goods. A lease has been taken out on premises in North Norfolk which is to be operated by a wholly owned subsidiary company limited named Norfolk Search and Rescue Limited (Company number 16471258).

Public benefit statement

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Financial review

The Trustees consider the CIO's financial performance during the year to be satisfactory with a surplus for the year ended 31st March 2025 of £16,411 compared to £7,165 for the year ended 31st March 2024.

Reserves policy

It is the policy of the CIO that unrestricted funds which have not been designated for a specific use should be maintained at a minimum level of £3,000. The Trustees consider that in addition to the fore-mentioned £3,000 the combined pre-incorporation reserves and post incorporation reserves at 31st March 2025 have increased to £74,429 from £58,018 at 31st March 2024 (as set out in Note 12 to the accounts) gives the CIO a firm financial basis for maintaining and developing its operations, and in future to acquire assets required to achieve the CIO's objectives.

Risk evaluation

The Trustees have assessed the major risks to which the CIO is exposed and are satisfied that systems with back up insurance are in place to mitigate exposure to those major risks.

Structure, governance and management

The organisation is a charitable incorporated organisation (CIO) registered with the Charity Commission number 1193190.

Trustees are appointed by vote by the membership at the AGM for a one-year term in accordance with the CIOs constitution. All are welcome to apply.

The Trustees who served during the year and up to the date of signature of the financial statements were:

Daniel Vanstone (Chairman)
Kim Hooker (Secretary)
Graham Bainger (Treasurer)
Deborah Chedgey (Vice Chairman)
Henry Walker (served during the year under review and retired on 15th May 2024)
Jack Wiseman (served during the year under review and retired on 15th May 2024)
Keith Crocker (was appointed on 15th May 2024)
Chris Gay (was appointed on 15th May 2024)

The day to day running of the club is undertaken by a Trustees and Committee under the leadership of the chairperson. The committee is appointed by the Trustees and ratified by the members at the AGM. Further club officers assist the committee for valuable specific tasks for instance water team lead.

The CIO relies on entirely on unpaid volunteers. Under the Constitution the Trustees may not receive any payment or benefit for their services.

Safeguarding Policy

The Trustees acknowledge their responsibility of managing risk which is a governance priority and a fundamental part of operating this charity for the public benefit.

As part of fulfilling our duties as Trustees we acknowledge that we must take reasonable steps to protect from harm adults and children who come into contact with our CIO. All members have or are in the course of completing safeguarding online course and examination for both vulnerable adults and children.

We accept the Charity Commission will hold all Trustees to account if safeguarding goes wrong and will check that Trustees followed government guidance and the law. As Trustees we acknowledge our responsibility for putting things right.

The CIOs policies relevant to this area are in accordance with the The Association of Lowland Search and Rescue requirements and include a code of conduct, a safeguarding and child protection policy, a health and safety policy, and a complaints and disciplinary policy. The Trustees have agreed an annual work schedule to ensure that these policies are updated and agreed each year

Equality and Anti-Bullying Policy

This CIO operates a strict policy of no discrimination or bullying in any form, and any member experiencing or witnessing such an act is required to report the facts to a Trustee or committee member. The Trustees will proceed according to the complaints and disciplinary policy report back to the member the action taken.

Induction and training of new trustees

The charity encourages new Trustees to apply and has an induction program whereby new Trustees will work closely with the existing ones for a period sufficient to enable them to obtain an understanding of the organisation.

Conflict of Interest Policy

During the Annual General Meeting held on 5th June 2025 a Special Resolution was unanimously adopted by the Members present to amend the Constitution to strengthen the non-benefit causes for Trustees and Members in transactions with the trading subsidiary company. The Trustees are also currently drafting a Conflict of Interest Policy which will apply to all Members and Trustees in relation to any transactions which would give a financial or indirect personal benefit to both Members and their associates.

Norfolk Lowland Search & Rescue (NorLSAR)

Chair's Report — Calendar Year 2025

Prepared by: Daniel Vanstone, Chair

Introduction

2025 has been a busy and rewarding year for Norfolk Lowland Search & Rescue. Our volunteers have once again shown exceptional dedication, professionalism, and compassion in what has been one of our most active and progressive years to date.

We've seen the team grow in strength, capability, and confidence both operationally and organizationally. It's been a real privilege to witness the way everyone continues to give their time selflessly to help others across Norfolk.

2. Operational Activity

This year we responded to 35 official callouts, several lasting multiple days. Sadly, these included five body recoveries, alongside two support requests from the Ambulance Service. Our search managers also supported a number of background tasks for Police and Ambulance control, ensuring a coordinated response even when the team wasn't physically deployed.

The Water Team attended seven operations and the Dog Team deployed 11 times, contributing to a total of 3,165 operational volunteer hours. That figure doesn't include the countless hours of planning, training, maintenance, and administration that keep the team ready to respond at any time of day or night.

Membership now stands at 48 operational members and two non-operational members, up from 42 last year a healthy sign that we're building experience while keeping the team at a sustainable size.

Our Memorandum of Understanding (MoU) has been renewed with Norfolk and Suffolk Constabulary, and we've also introduced a temporary MoU with the Ambulance Service to support casualty extraction tasks. Feedback from crews has been extremely positive, and it's a great example of how the team continues to evolve to meet local needs.

3. Training & Development

Training has once again been a major focus. Nineteen new Licensed Search Technicians (LSTs) successfully qualified this year a fantastic achievement. Twelve members stepped away from the team during the same period, so we plan to open recruitment again later in 2025, keeping growth at a manageable pace.

Much of the early part of the year was spent supporting new members through their training, before returning to full team exercises. The full team training exercise in particular was a great showcase of teamwork and enthusiasm, and highlighted how much collective experience now exists within NorLSAR.

Specialist teams have also made real progress. The Underwater Sonar and Recovery team are now well established, having trained closely with the Police Marine Unit throughout the year.

4. Equipment & Operational Systems

We've continued to invest in equipment and technology, ensuring we remain safe, effective, and efficient. New operational systems are now fully embedded after some early teething issues, and the updated Police debrief packages have been really well received.

Vehicles, comms, and kit remain a constant focus — the team has shown huge ownership and care in maintaining everything to a professional standard, often in their own time.

5. Fundraising & Finance

It's been a challenging year for fundraising across the voluntary sector, but NorLSAR remains in a strong position thanks to the commitment of our supporters, sponsors, and volunteers.

This strong position has allowed us to invest confidently in new equipment, training, and the launch of our first charity shop in Stalham, which will become both a source of regular income and a way to raise awareness locally.

6. The Stalham Shop

The creation of our charity shop in Stalham marks a big milestone for NorLSAR. After months of research and planning, the Trustees agreed that a small, well-managed retail presence could provide a sustainable income stream to support our operational work.

The shop is based in a great location on the high street and will be run entirely by volunteers, separate from the operational side of the charity. It's a true community effort from painting and decorating to sorting stock and it's been brilliant to see key team members lending a hand.

The shop will open its doors in July 2025, and while this is a new venture for us, we're confident it will become a valued part of the local community and a steady contributor to our future funding.

7. Governance & Structure

We passed a Special Resolution to amend our constitution to allow the charity to operate a wholly owned trading subsidiary. This ensures that the charity's assets remain protected while allowing us to trade safely and in line with Charity Commission guidance.

Governance, compliance, and transparency continue to be core priorities. The team operates to high standards of accountability, and the Trustees are grateful for the continued support and engagement of our membership.

8. Challenges & Looking Ahead

Like every volunteer organisation, we face challenges balancing training with operational readiness, managing limited time and resources, and ensuring everyone's wellbeing after demanding incidents.

But the positives far outweigh the difficulties. We are stronger, more capable, and more connected than ever before. The professionalism shown across every part of the team continues to earn the respect of our partner agencies and the community we serve.

9. Priorities for 2026

- Open and establish the new Stalham charity shop
- Further develop our underwater and drone search capabilities
- Deliver Phase 2 of the communications upgrade
- Continue focused recruitment of new operational volunteers
- Strengthen partnerships with Police, Ambulance, and local agencies
- Build on our welfare, wellbeing, and training support for all members

10. Acknowledgements

I want to extend my sincere thanks to everyone who makes NorLSAR what it is, our operational members, supporters, families, and friends. You give your time, energy, and compassion without question, and it makes a real difference to the people of Norfolk.

My thanks also go to our colleagues in Norfolk Constabulary, the Ambulance Service, and Lowland Rescue, and to the many individuals and organisations who continue to support us through donations, grants, and partnerships.

Every hour given, every event supported, and every kind word shared helps us to keep delivering the professional, caring service that defines NorLSAR.

Signed,



Daniel Vanstone
Chair, Norfolk Lowland Search & Rescue

NORFOLK SEARCH AND RESCUE CIO

Statement of Trustees' Responsibilities

For the year ended 31st March 2025

The Trustees are responsible for preparing the Trustees Report and the attached financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods of principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in these financial statements; and
- Prepare these financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for the keeping of sufficient records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/directors/ members of

Charity Name: NORFOLK LOWLAND SEARCH and RESCUE CIO

On accounts for the year ended

31st MARCH 2025

Charity no.:	1193190	Company no.:	

Set out on pages

14 to 25

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	[signature] **Date:** 11/11/25
Name:	DAVID G. ROBINSON
Relevant professional qualification(s) or body (if any):	ACIB (RETIRED)
Address:	42 MENTMORE WAY, PORINSCALE NORFOLK NR14 7XN

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	N/A

STATEMENT OF FINANCIAL ACTIVITIES INCOME AND EXPENDITURE ACCOUNT
For Year Ended 31st March 2025

	2025 Unrestricted Funds £	2025 Restricted Income Funds £	2025 Total Funds £	2024 Total Funds £
Incoming resources (Note 3)				
Income and endowments from:				
Membership Subscriptions and Donations				
Charitable activities	31,830		31,830	24,280
Other activities	5,217		5,217	
Bank interest received	453		453	215
Capital Grants written off against depreciation (Note 6)		16852	16,852	8,001
Total	**37,500**	**16852**	**54,352**	**32,496**
Resources expended (Note 5)				
Expenditure on:				
Raising funds	822		822	1,081
Charitable activities	9,524		9,524	7,630
Cost on other activities	2,765		2,765	
Depreciation	3,370	16852	20,222	12742
Overhead Operating Costs	4,608		4,608	3,878
Total	**21,089**	**16852**	**37,941**	**25,331**
Net income/(expenditure) before investment gains/(losses)	**16,411**		**16,411**	**7,165**
Net gains/(losses) on investments				
Net income/(expenditure)	**16,411**	**0**	**16,411**	**7,165**
Extraordinary items				
Transfers between funds				
Other recognised gains/(losses):				
Gains and losses on revaluation of fixed assets for the charity's own use				
Other gains/(losses)				
Net movement in on restricted funds	**16,411**	**0**	**16,411**	**7,165**
Reconciliation of Post Incorporation Funds (Note 12)				
Movement for year	**16,411**	**8001**	**16,411**	**7,165**
Total Funds Brought Forward				
Total Funds Carried forward	**16,411**	**8001**	**16,411**	**7,165**

NORFOLK LOWLAND SEARCH AND RESCUE CIO

BALANCE SHEET
As at 31st March 2025

	2025 Unrestricted Funds	2025 Restricted Funds	2025 Total Funds	2024 Total Funds
	£	£	£	£
Fixed assets				
Tangible assets (Note 6)	21,108	104,082	125,190	94,817
	21,108	**104,082**	**125,190**	**94,817**
Current assets				
Stocks (Note 7)	6,374		6,374	7,215
Debtors (Note 8)	6,583		6,583	4,834
Cash at bank and in hand (Note 9)	76,633		76,633	51,075
	89,590	**0**	**89,590**	**63,124**
Creditors: amounts falling due within one year (Note 10)	**28,806**		**28,806**	**12,066**
Net assets asset less net liabilities	**81,892**	**104,082**	**185,974**	**145,875**
Creditors: amounts falling due after one year (Note 10)	**7,463**		**7,463**	**11,217**
Assets less Liabilities	**74,429**	**104,082**	**178,511**	**134,658**
Funds of the Charity (Note 12)				
Contingency Reserve	**3,000**		**3,000**	**3,000**
Pre- Incorporation fund undesignated	**48,167**		**48,167**	**48,167**
Pre-Incorporation reserves	**51,167**		**51,167**	**51,167**
Unrestricted fund	**23,262**		**23,262**	**6,851**
Restricted fund		**104,082**	**104,082**	**76,640**
	74,429	**104,082**	**178,511**	**134,658**

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with the Charities (Accounts and Reports) Regulations 2008 which underpin the main recommendations of Charities SORP and FRS 102 for preparing financial statements which give a true and fair view of the state of affairs of the Charitable Incorporated Organisation as at the end of the financial period and of its incoming resources and application of resources, including its income and expenditure, for the financial period.

Signed by two Trustees on behalf of all the Trustees

.....
Chairman

Date 11/12/25

.....
Trustee

Date 11/12/25

Notes to Financial Statements for the year ended 31st March 2025

Note 1: Basis of preparation

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The accounts have been prepared in accordance with:

- Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)
- the Charities Act 2011.

The charity constitutes a public benefit as defined by FRS 102.

Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements. The latest interim information suggests that the Charity has sufficient cash reserves to enable it to continue in operation and the going concern assertion is therefore appropriate.

Change of accounting Policy

All accounting policies have been applied consistently for the period of these financial statements.

Changes to accounting estimates

No changes to accounting estimates have occurred during the reporting period (3.46 FRS 102 SORP).

NORFOLK LOWLAND SEARCH AND RESCUE CIO

Notes to Financial Statements for the year ended 31st March 2025

Expenditure and Liabilities

Value Added Tax
All input VAT incurred on costs expended to meet the charities activities is recoverable under Finance Act 2015 which added sections 33C and 33D to VAT Act 1994. Costs are stated net of recoverabe VAT

Liability recognition
Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance and support costs
Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.
Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Deferred income
No material item of deferred income has been included in the financial statements.

Creditors
The charity has creditors which are measured at settlement amounts less any trade discounts

Provisions for liabilities
A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

Basic financial instruments
The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs
11.17 to 11.19, FRS102 SORP.

Assets

Tangible fixed assets for use by charity
These are capitalised if they can be used for more than one year, and cost at least £100

Intangible fixed assets
The charity has not placed any valuation on intangible assets.

Stocks and work in progress
Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.

Debtors and Prepayments
Debtors and prepayments are measured on initial recognition at settlement amount or of the future value of costs to the subsequent accounting period.

Notes to Financial Statements for the year ended 31st March 2025

NOTE 3 ANALYSIS OF INCOME	Unrestricted Funds £	Restricted Income Funds £	2025 Total Funds £	2024 Total Funds £
Donations and legacies				
Public Donations	25,621		**25,621**	**13,917**
Gift Aid	1,053		**1,053**	**968**
Capital Grants written of against depreciation		16852	**16,852**	**8,001**
Income Grants	5156		**5,156**	**1,909**
Total	31,830	**16852**	**48,682**	**24,795**
Other				
Sale of Kit	1582		**1,582**	
Profit on Sale of Vehicles and Rescue Boat				7,486
Total	**1582**	**0**	**1,582**	**7,486**
Income from Investments				
Interest Income	453		453	215
Other	3,635		3,635	
Total	**4,088**	0	**4,088**	**215**
TOTAL INCOME	**37,500**	**16852**	**54,352**	**32,496**

NORFOLK LOWLAND SEARCH AND RESCUE CIO

Notes to Financial Statements for the year ended 31st March 2025

Note 4: Details of certain items of expenditure

4.1 Fees for examination of the accounts

	2025
	£
Independent examiner's fees	nil
Assurance services other than audit or independent examination	nil
Tax advisory fees	nil
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	nil

NORFOLK LOWLAND SEARCH AND RESCUE CIO

Notes to Financial Statements for the year ended 31st March 2025

Note 5: Analysis of expenditure

	Analysis	Unrestricted funds £	Restricted Income funds £	2025 £	2024 £
Expenditure on raising funds:					
	Indirect Fund Raising	822		822	1,081
	Fete Coats	1,245		1,245	
		2,067		2,067	1,081
Expenditure on charitable activities					
	Rescue Kit	1,121		1,121	1,909
	Rescue Vehicle Costs	5,059		5,059	3,049
	Water Rescue Costs	1,395		1,395	1,162
	Dog Team Costs	327		327	0
	Search and Training Costs	883		883	1,113
	Medical Consumables	739		739	397
	Total expenditure on charitable activities	**9,524**		**9,524**	**7,630**
Cost of Other Activities					
	Kit for resale	1,520		1,520	0
	Total expenditure of other activities	**1,520**		**1,520**	**0**
Overhead operating costs					
	Insurance	2,094		2,094	1,951
	Postage, printing and stationery	500		500	96
	Bank Charges	153		153	0
	Subscriptions	1,861		1,861	1,801
	Indedendant Reviewers charge				30
	Total Other expenditure	**4,608**		**4,608**	**3,878**
Depreciation					
	Depreciation	3,370	16,852	20,222	12,742
		3,370	16,852	20,222	12,742
TOTAL EXPENDITURE		**21,089**	**16,852**	**37,941**	**25,331**

NORFOLK LOWLAND SEARCH AND RESCUE CIO

Notes to Financial Statements for the year ended 31st March 2025

Note 6 Tangible fixed assets

6.1 **At Cost**

	Rescue Vehicles and Trailers	Rescue Boats and Equipment	Communication, Computers and Fixtures	Total
	£	£	£	£
At 1st April 2024	101976	22295	39156	163427
Additions -	2151	48444		50595
Disposals -				0
At 31st March 2025	**104127**	**70739**	**39156**	**214022**
Depreciation and impairments				
At 1st April 2024	35245	17106	16259	68610
Disposals	10396	6612	3214	20222
Depreciation				0
At 31st March 2025	**45641**	**23718**	**19473**	**88832**
Net book value				
Net book value at the beginning of the year	**66731**	**5189**	**22897**	**94817**
Net book value at the end of the year	**58486**	**47021**	**19683**	**125190**

6.2 **Fixed Assets Funded By -**

At cost	At 1st April 2024	Additions	Removal	At 31st March 2025
Grants	126818	44294		171112
Reserves	36609	6301		42910
Totals	**163427**	**50595**	**0**	**214022**
Written off against depreciation				
Grants	50178	16852		**67030**
Reserves	18432	3370		**21802**
Totals	**68610**	**20222**	**0**	**88832**

Remaining

	At 1st April 2024	At 31st March 2025
Grants	76640	104082
Reserves	18177	21108
Totals	**94817**	**125190**

6.3 **Other disclosures**

(i) No borrowing costs were capitalised in the construction of tangible fixed assets.

(ii) At the end of the accounting period there were no contractual commitments for the acquisition of tangible fixed assets.

Notes to Financial Statements for the year ended 31st March 2025

Note 7 Consumable Stock	2025 £	2024 £
Search clothing kit including specialist water team kit	6,374	7,215

Note 8 Debtors and prepayments

	2025 £	2024 £
Gift Aid Tax refundable	495	524
VAT Recoverable		148
Other debtors	37	37
Prepayments	6,051	4,125
Total	**6,583**	**4,834**