



1st BLACKWATER VALLEY B-P SCOUT GROUP

Registered Charity No. 1193176

<http://1stblackwatervalleyscouts.co.uk>



26th November 2024

TRUSTEES REPORT for period 2023 to 2024

The four Trustees have met regularly and at need in addition to participating in bi-monthly Group leader meetings. All Trustees are Scouts with two still holding warrants within the Group, and another having previously held a warrant for Beavers and Cubs in our Group for two decades.

Our efforts to secure grant funding to re-build our Scout Hut take up a great deal of time and resources but have continued to meet with rejection.

We hold a 25-year lease and our building is in community ownership (the members of the Group for the time being – all local families). We have been running for over 30 years and have seen thousands of children pass through our Group benefitting from traditional Scouting and the positive character development that results.

The pre-school that had licensed use of our premises for 12 months left with unpaid bills and liabilities. The court upheld her claim that it was the liability of her insolvent dormant Ltd. Co. and not her personally, despite the company recorded and proven as not trading during the period in question. This was incorrect in our view, but it had become an argument with the system and was dropped.

Our 30 years of providing Traditional Scouting continues to produce “home Grown” new leaders, i.e. young adults who started with us at the age of 5 years in Beavers and have taken up warrants as leaders once they turned 18 years of age.

Group leader training continues to be provided in-house apart from 1st Aid, Remote 1st Aid, and Child Protection.

Our membership of the World Federation of Independent Scouts (WFIS) continues with the Group as a full member.

Our Group continues membership of the Nantmor Mountain Centre in Snowdonia which provides a unique venue for Scouting activities and Leader Training.

The Group continues to own and operate a minibus and coach whereby activities can be considered without logistical challenges.

The focus of our Scout Group continues to be safely delivering traditional Scouting to young people through an established progress and achievement programme based on the good character, self confidence and community identity aspects of training identified by the founder of the Scout movement, Sir Robert Baden-Powell, and his wife Olave Baden-Powell, founder of the Guide movement.

Report compiled by Richard Llewellyn (GSM & Trustee)

1st Blackwater Valley B-P Scout Group
Annual Accounts for the Year Ended 1st April 2024

Income

	Operating a/c	Fund a/c	Uniform a/c
Income Source	Amount (£)		
Subscriptions	£1,267.00	£29.00	£58.00
Activities	£1,634.50	£30.00	
Donations	£501.00	£145.00	
Uniform	£59.50		£61.05
Fund raising	£1,085.16	£1,281.80	£31.00
Transfer from other accounts	£223.00	£1,621.09	£59.50
Total Income	£4,770.16	£3,106.89	£209.55
INCOME:			£8,086.60
LESS TRANSFERS IN:			£1,903.59
TOTAL INCOME:			£6,183.01

Expenditure

Expense	Amount (£)		
Group	£198.12		
Vehicles		£2,437.78	
Activity costs	£1,128.62	£208.40	
Scout Hut	£0.00		
Group equipment	£107.97	£18.72	
Supplies			£102.55
Unit expenses	£2,293.11		
Transfers to other accounts	£1,655.59	£59.00	£189.00
Total Expenditure	£5,383.41	£2,723.90	£291.55
EXPEND.::			£8,398.86
LESS TRANSFERS OUT:			£1,903.59
TOTAL EXPEND:			£6,495.27

Balance Sheet as of 31st January 2024

Assets	Amount (£)		
Balance this financial year	-£613.25	£382.99	-£82.00
Balance at 1st April 2023	£1,022.48	£76.34	£118.49
Final Balance	£409.23	£459.33	£36.49
Bank Account Balance (1st April 2024)	£409.23	£459.33	£36.49
GROSS BALANCE:			£905.05

Liabilities	Amount (£)		
NONE			

Signed:

Mrs. Michele Llewellyn
Group treasurer
16th December 2024



1st BVG continue to maintain an overall positive financial satus. Utility costs contuinue to be kept within the income of the Group and maintenance of assets restricted to material costs only, with labour provided by Group leaders and parents. The Group own the Scout Hut and hold a twenty five year lease for the site. As an independent Scout Group it has no liability for umbrella association fees or contributions.