

# GASCOYNE ONE COMMUNITY CENTRE

England & Wales · Charity number 1193170

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2021-01-21

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Gascoyne One Community Centre  
Gascoyne Road  
London  
E9 7FA

**Phone** 07828758154

**Email** [Info@gascoynecommunitycentre.org](mailto:Info@gascoynecommunitycentre.org)

## Activities

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**Objects:** TO FURTHER OR BENEFIT THE RESIDENTS OF GASCOYNE ONE ESTATE AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS. NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008]

**Activities:** No activities at the time of the return

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Recreation

## Geography

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- Hackney

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£37,785	£20,459	-	-
2024-03-31	£26,600	£19,365	-	-
2023-03-31	£18,969	£9,544	-	-
2022-03-31	£1,300	£0	-	-

## Trustees

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Name	Role	Appointed
<b>Alana Heaney</b>	Chair	2020-12-09
DEREK SMITH		2020-12-09
Paul Anthony Nicholas Jeszke		2023-03-18
Simon Lukes		2020-12-09
Varda Lynn Lassman		2023-03-18

**GASCOYNE ONE COMMUNITY CENTRE**

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# Accounts

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# Gascoyne One Community Centre

## Annual Report for the year 2024-2025

Gascoyne One Community Centre is a Charitable Incorporated Organisation (CIO) which is run by residents of Gascoyne One Estate. We lease the community centre from Sanctuary Housing Association (SHA), a Registered Social Landlord.

This is our second year of full income from the hire of the community centre. The income has been used to subsidise a number of activities: Exercise classes, homework club, sewing club, one off social welfare grants to residents of our estate and the occasional event.

Community Lunches have had record numbers of attendees with usually over 60 people attending. The lunch grant has been underspent and the remaining grant has been carried forward for the next year. From the next accounting period (i.e. The current one) the lunches are being administered by the Gascoyne One Lunch Club, who have opened their own bank account.

All of the work in running the hall, including bookings and some of the cleaning, is done voluntarily but we remain keen to provide employment to those living on the estate.

We are continuing to face lengthy delays to repair under the Service Level Agreement that SHA have with us although the repairs service has improved. SHA continues to cover the costs of energy, premises insurance and fire alarms for which we continue to be very grateful.

SHA continues to lease us the community centre although the term of the old lease has expired. We believe the expiry date was 20th February 2025 but we have never received a signed copy of the lease. SHA wishes us to start contributing towards the premises bills in the future under the new lease. We are not sure of the terms of the lease and in the meantime we have built up reserves in our accounts.

There are currently 5 trustees: Alana Heaney, Derek Smith, Pail Jeszke, Simon Lukes and Vardea Lassman. All trustees currently have insurance in place for public liability.

# Gascoyne One Community Centre

Gascoyne One Community Centre

Financial summary for period 01/04/2024 to 31/03/2025


	To 31/03/2025	To 31/03/2024
<b>Balance brought forward</b>		
In bank	£18,974	£11,739
Restricted grants	£140	£900
Petty cash		
<b>Total</b>	<b>£19,114</b>	<b>£12,639</b>
<b>Income:</b>		
Unrestricted grants	£0	£0
Restricted grants	£10,840	£6,010
Fees for CC use (net of deposits)	£26,935	£20,590
Other	£10	
<b>Total</b>	<b>£37,785</b>	<b>£26,600</b>
<b>Expenditure:</b>		
Grant funded activities	£8,378	£7,220
Unfunded charitable activities (events, classes)	£7,849	<b>£6,201</b>
Equipment purchases	£565	£4,297
Welfare grants	£590	
Running costs	£3,642	£919
Other	£488	£727
<b>Total</b>	<b>£20,459</b>	<b>£19,365</b>

# Gascoyne One Community Centre

	To 31/03/2025	To 31/03/2024
<b>Balance carried forward</b>		
In bank	£36,800	£18,974
Restricted grants carried forward, community lunch*	£2,602	£310
Restricted grants owing	£0	£500
<b>Total</b>	<b>£34,198</b>	<b>£18,664</b>

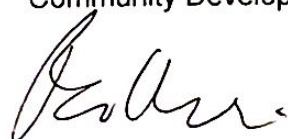
The accounts are cash accounts and do not cover items such as depreciation of assets.

I confirm that the board of trustees have reviewed and approved these accounts.

 27/01/2026

Simon Lukes, Treasurer

These accounts have been checked and verified by Polly Mann, Independent Examiner.  
Community Development Worker at Wick Award Partnership

 POLLY MANN. 27/01/2026

**GASCOYNE ONE COMMUNITY CENTRE**

England & Wales - Charity number 1193170

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# Accounts

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# Gascoyne One Community Centre

## Annual Report.

Gascoyne One Community Centre is a Charitable Incorporated Organisation (CIO) which is run by residents of Gascoyne One Estate. We lease the community centre from Sanctuary Housing Association (SHA), a Registered Social Landlord.

This is our first year of full income from the hire of the community centre. The income has been used to subsidise activities: exercise classes, homework club, sewing club, and the occasional event.

Community Lunches have almost broken even with grants from Hackney Council via HCVS with a token amount for hall hire. We have a grant in place for next year which should cover the full cost.

All of the work in running the hall, including bookings and most of the cleaning, is done voluntarily which is not sustainable but we are keen to provide employment to those living on the estate. .

SHA continues to find it difficult to provide repairs to the community centre under the Service Level Agreement that they have with us.

SHA continues to cover the costs of energy, premises insurance and fire alarms for which we continue to be very grateful.

The trustees have insurance in place for public liability.

<b>Gascoyne One Community Centre</b>		
<b>Summary for period 01/04/2023 to 31/03/2024</b>		
	To 31/03/2024	To 31/03/2023
<b>Balance brought forward</b>		
In bank	£11,739	1,300
Restricted grants	£900	
<b>Total</b>	<b>£12,639</b>	
<b>Income:</b>		
Unrestricted grants	£0	£7,500
Restricted grants	£6,010	£7,690
Fees for CC use	£20,590	£1,825
Fees services provided		£1,560
<b>Rebates/refunds</b>		123
<b>Total</b>	<b>£26,600</b>	£18,968
<b>Expenditure:</b>		
Grant funded activities	£7,220	£4,260
Unfunded charitable activities (events, exercise classes)	£6,201	
Equipment purchases	£4,297	£2,875
Running costs	£919	£1,394
Other costs	£727	
<b>Total</b>	<b>£19,365</b>	£8,529
<b>Balance carried forward</b>		
In bank	£18,974	£11,739
Restricted grants carried forward	£310	£900
Restricted grants owing (SHA)	£500	
<b>Total</b>	<b>£18,664</b>	£10,839

The accounts are cash accounts and do not cover items such as depreciation of assets.

These accounts have been checked + verified by  
Polly Mann, independent examiner.  
Community Development Worker at Wick Avenue Big Local.

Resh Me. January 27th 2025.

**GASCOYNE ONE COMMUNITY CENTRE**

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# Accounts

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## **Gascoyne One Community Centre Annual Report and Accounts 2022-2023**

The lease of the Community Centre building with Sanctuary Housing Association (**SHA**) was finally agreed and began on 1st February of this year (2023). These accounts only show significant income and expenditure from the date of the lease. The lease is to run for two years alongside a Service Level Agreement between us and SHA.

Under the Service Level Agreement we have with SHA they are still responsible for repairs to the community centre and for paying fuel bills for an initial period of two years. In practice it has proved a challenge to get the repairs done and there are still outstanding items from the list we compiled a year ago. SHA are to provide us with information on the costs of fuel so that we would have a better idea of the total running costs of the community centre but they have been unable to do this.

We have negotiated a Dowry from SHA of £7,500 for the coming year which is not restricted and should cover our running costs, including activities that we pay for out of our funds, when added to the projected income from hiring out the centre for events.

We depend mainly on work by volunteers to function and we expect this to continue despite our projected income for the coming year.

Current activities run by the centre:

Weekly Yoga class

Bi weekly Pilates class

Weekly Homework Club

Weekly exercises for older people followed by refreshments

Weekly Zumba class

Weekly craft workshop

Weekly community lunch

Hosting a local health forum

## Accounts to the year end 31st March 2023

Balance brought forward from 31 March 2022	£1,300
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### Income:

Unrestricted grants	£7,500
Restricted grants	£7,960
Income from charitable services provided	£1,560
Income from other services *	£1,825
Rebates/refunds	£124

### Expenditure:

Charitable activities	£4,587
Equipment purchases	£2,875
Events	£230
Running costs	£791
Publicity	£41

Fixed assets	0
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Restricted funds carried forward	900
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Unrestricted funds carried forward	£10,845
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\*Fees from space hire

**GASCOYNE ONE COMMUNITY CENTRE**

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# Accounts

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## **Gascoyne One Community Centre Annual Report 2021 - 2022**

This annual report is necessarily short as we still don't have the lease for the Community Centre that we were set up to run. We are continuing to press Sanctuary Housing Association for the lease and we expect this to happen in the coming year.

The Gascoyne One TRA has been running projects in the Centre since before Lockdown with Sanctuary's informal permission and management of some of these projects will be transferred to this Charity once the lease is granted.

In the meantime over the last year the Charity has been doing preparation work. We have opened a bank account, we have finalised the terms of the lease, we have started drawing up policies and procedures, we have drawn up a repairs schedule for the Centre and chased Sanctuary to get the repairs done.

We have also applied for grants on the basis that we can run some projects from the Centre with informal permission from Sanctuary on the same basis as the TRA. We have been successful in getting a Wick Award grant for Mindfulness sessions as well as some income for managing the hiring of the Centre to a film crew.

Below are our accounts to the year ending 31st March 2022:

Income from grants: £1,000

Income from services provided: £300

Expenditure: £0

Fixed Assets: £0

Liabilities: £0

Funds in bank account: £1,300

Restricted funds: £1,000

Unrestricted funds: £300