REGISTERED CHARITY NUMBER: 1193168

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE 2025

FOR

HAPPY VALLEY PRIDE

Cresswells
12 Market Street
Hebden Bridge
West Yorkshire
HX7 6AD

HAPPY VALLEY PRIDE

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FOR THE YEAR ENDED 30TH JUNE 2025

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HAPPY VALLEY PRIDE

CHAIRMAN'S REPORT
FOR THE YEAR ENDED 30TH JUNE 2025

As we approach the milestone of 10 years of Happy Valley Pride next year, I feel incredibly proud of the ways the organisation has not only grown and innovated, but also stabilised its foundations for the longer term.

In the national and global context of significant setbacks for LGBTQIA+ human rights, Happy Valley Pride has become a beacon of hope. Audiences now travel from across the UK and beyond to visit our small, rural festival and visitors to the Big Day Out alone are almost as high as the population of Hebden Bridge town itself.

This is a measure not just of the quality of the arts and performance that we have been able to programme, attracting audiences to see artists that wouldn't usually appear outside major cities. It is also testament to the inclusive and welcoming energy that Happy Valley Pride generates at the festival and year-round. The brilliant schools programme, important trans inclusive campaigns, work with older people, engagement with local volunteers and partner organisations are all important to celebrate.

We owe a debt of gratitude to our small part-time team for who have worked beyond the requirements of their contracts to achieve these successes. These efforts have now enabled the organisation to secure 3 years of funding from the National Lottery and Calderdale Council, which will make continued delivery of excellence more sustainable for the long term.

Happy Valley Pride remains a small organisation that punches well above its weight and we are now attracting national attention as an exemplary model for what a small, rural pride event can achieve. The future looks bright, for our tenth anniversary and beyond.

Jenn Wilson - Chair of Trustees, Happy Valley Pride

About Happy Valley Pride

Our Values: Queer, Creative, Authentic, Compassionate, Accountable.

Happy Valley Pride is an award-winning, rural northern LGBTQIA+ led, co-created community-driven arts charity that reaches over thirteen thousand people of all ages, sexualities, genders, ethnicities and abilities annually. We exist to support the LGBTQIA+ community in West Yorkshire, promoting equality and diversity to eradicate discrimination based on sexual orientation and gender identity, through arts, education and engagement.

Happy Valley Pride became a registered charity on 20 January 2021.

Objects
The objects of the CIO are to promote equality and diversity for the public benefit across the upper Calder Valley and the borough of Calderdale, and the elimination of discrimination on the grounds of sexual orientation or gender identity, including in particular but not exclusively by:

A Raising awareness of the public with regard to all aspects of discrimination, issues and difficulties affecting the lives of lesbian, gay, bisexual, transgender, plus other sexual and gender identities (LGBTQI+) people and their families and children;
B Cultivating a sentiment in favour of equality & diversity and fostering understanding between people from diverse backgrounds by celebrating the achievements of LGBTQI+ people and diversity of the LGBTQI+ community;
C Advancing education and raising awareness in equality and diversity whether by teaching, interaction, performance or producing and/or displaying artistic and other materials;
D Producing publications, lectures, media, promoting public events and exhibitions, public advocacy and other means of communication;
E Association with voluntary organisations, and/or governmental, public and private bodies to develop and maximise the effectiveness of the CIO for LGBTQI+ people; and
F Staging and promoting LGBTQI+ events throughout the year, in particular an annual LGBTQI+ festival.

HAPPY VALLEY PRIDE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2025

OBJECTIVES AND ACTIVITIES

Aims

We bring together all ages, sexualities, genders, ethnicities and abilities in a creative celebration of equality and diversity with a grassroots annual week-long arts festival, year-round community events, youth engagement programme and art-focused mental health project.

We celebrate LGBTQIA+ life and promote tolerance, understanding & friendship through access and participation in community created art & culture, working with over 3,000 5-18yr olds, 50+ community volunteers, 80+ artists, 20+ schools & reaching 10,000+ audiences each year.

We promote equity and diversity to make our community a happier and healthier place and eliminate discrimination on the grounds of sexual orientation or gender identity by breaking down the barriers in our society, encouraging conversation and sharing learning.

Advocacy, empathy and fun are the key tools to our success to date. Our activities focus on reducing social isolation, increasing opportunities for everyone to access and participate in live events, creating and delivering artistic activities which provide new opportunities for meaningful connections.

We deliver a week-long Queer Arts and Pride festival, celebrating LGBTQIA+ life in Hebden Bridge and the surrounding areas, annually in late July, featuring national & international artists as well as championing local talent.

We run a diverse range of events and workshops throughout the year of equal quality to our festival, bringing new and emerging queer art to our audiences as well as cherished big name acts.

We produce an annual youth engagement project engaging with 3,000 young people to raise awareness about LGBTQIA+ life. We enable young people to create their very own Youth Pride stage and steer the future of the organisation. We also run campaigns supporting and positively affirming the local LGBTQIA+ community.

Our patrons are human rights campaigner Peter Tatchell, Trans activist & artist Kate O'Donnell, iconic singer Horse McDonald and award winning poet Jackie Kay, who not only help steer us forward but actively take part in our festival every year.

OBJECTIVES AND ACTIVITIES

Significant activities

22nd - 28th July: Happy Valley Pride festival

22nd August: We won the HebdenBridge.Org Love Local Award

27th September: Horse McDonald at The Trades Club

20th November: Transgender Day of Remembrance Vigil

21st December: DIVINE - A Festival Extravaganza at The Trades Club

8th February: ELECTRIC BLOOM - a new music scene for 18's starring: Brand new legs, The Incident, Eva Kiss, Lily Rae. Hosted by Doll. DJ Alex Lane.

28th February: Posh Club at Victoria Theatre, Halifax. Collaboration with Duckie, starring: The Bowtie Boys, Terry Logan and Glitterbomb Dancers.

April: ...And Breathe: Creative Workshops Exploring Addiction

24th April: Delivered Free LGBTQIA+ Inclusivity Training for local organisations

26th April: Cal De Cabaret at The Trades Club with David Hoyle

17th May: And Breathe:An LGBTQIA+ Wellbeing Fete in collaboration with The Brunswick Centre at Hope Chapel

20th May: Hebden Royd Town Council awarded Happy Valley Pride's Youth Engagement programme the Service to the Community award

June: Cal De Cabaret and Happy Valley Pride team up to offer a series of FREE workshops for new artists in the Calder Valley

June 2025 - we released our full festival line-up for our 2025 festival, which will be reported on next time.

Engagement and Audiences

From July 2024 - June 2025:

14,421 engaged as live attendees, 9,591 of which attended the Happy Valley Pride Festival in 2024. As part of the festival, we welcomed our biggest audience yet at The Big Day Out - 6,406 - verified by Calderdale Metropolitan Borough Council's digital trackers. Overall, this year saw Happy Valley Pride take a huge leap in annual engagement - an unprecedented 140% increase from 2023 - 2024 numbers, which were 6,000 over the whole year.

11,612 social media followers, an increase of 22% from 2023 - 2024.

22 individuals worked with us as freelance part-time or seasonal staff. 53 Calder Valley based volunteers helped us deliver our annual programme. 91 professional artists/creatives were employed over the period of which 33% were local artists from the Calder Valley.

3,068 children, 19 schools/youth clubs and 40+ teachers took part in our Youth Engagement Project from across Calderdale, with new engagement with schools in Elland and Brighouse.

29% of our audience identified as Queer (11.1% in 2023 - 2024), 22% as Lesbian (30% in 2023 - 2024), 20% Gay (20% in 2023 - 2024), 15% bi (12% in 2023 - 2024), 15% straight (20% in 2023 - 2024), 9% Pan (not asked in 2023 - 2024), 3% questioning (2% in 2023 - 2024), 3% other/prefer not to say (4.5% in 2023 - 2024).

Our ages were 5% Under 15 (0 in 2023 - 2024), 12% 16 - 25 (11% in 2023 - 2024), 17% 26 - 35 (30% in 2023 - 2024), 23% 36 - 45 (24% in 2023 - 2024), 19% 46 - 55 (16% in 2023 - 2024), 15% 56 - 65 (13% in 2023 - 2024), 8% 66-75 (4% in 2023 - 2024), 2% over 75 (1% in 2023 - 2024). The biggest change here was an increase in under 25's, a decrease in 26 - 35's, and an increase in over 56's.

OBJECTIVES AND ACTIVITIES

65% of our audience were from Todmorden, Hebden Bridge and Mytholmroyd (60% in 2023 - 2024).

34% of our audience identified as having a disability (16% in 2023 - 2024).

When asked how much they enjoyed our events, 100% of our audience scored us 7,8,9 or 10/10 - with 67% scoring us 10 (50% in 2023 - 2024). When asked if they would recommend us, 100% of our audience scored us 7,8,9 or 10/10 - with 71% scoring us 10 (65% in 2023 - 20-24). When asked if we improve connection to the LGBTQIA+ community,88% of our audience scored us 7,8,9 or 10/10 - with 57% scoring us 10 (51% in 2023 - 2024). 90% of our audience said we exceeded or met their expectations.

"Yes, wonderful family atmosphere, lovely to see 'normal' queer families, will be back with the kids next year" - Big Day Out 2024 attendee

Happy Valley Pride 2024 was a breakthrough year, following our Culture Dale Key Commission award by Calderdale Metropolitan County Council for £50,000 - the largest single grant we had ever received.

We programmed high profile performers such as Cheddar Gorgeous and winner of the BBC's Drag Race UK Ginger Johnson, alongside year-round events celebrating local artists. We created events for under 18's and over 60's, specially curated accessible workshops and fetes for non-neurotypical people, and we worked directly with an even wider range of people in our Calder Valley as well as making an impact way beyond Calderdale.

We created a set of committees to help steer us forward, made up of people in our community who our current board do not represent: a Youth Committee of 6 under 17 year-olds helped steer our Youth Engagement Project, Youth Pride Stage & our month-long Youth Art Exhibition - building confidence, skills & leadership; we started a new Accessibility Forum, run by members of our community with lived experience of disability to help improve provisions for disabled people; a Volunteer Committee of 24+ who directly helped us learn and shape our future programmes of work.

Our new Posh Club event served 130+ over 60yr olds with cabaret & joyful participation. Families, neurodivergent & socially anxious groups engaged through our Tea Time Discos and new And Breathe wellbeing events, we ran workshops focusing on local emerging artists and we delivered our first gender and diversity awareness training to local business owners.

Happy Valley Pride has made many important impacts:

- repairing the relationship between LGBTQIA+ and the wider local communities, consistently damaged by misinformation and hate
- championing health, well-being and combatting isolation for LGBTQIA+ people via education and engagement
- improving the Calder Valley as an exciting, vibrant and inclusive place to live, work and visit for LGBTQIA+ people
- presenting world-class art to under-served communities and platforming local LGBTQIA+ individuals who wouldn't otherwise get the opportunity

We have done this, despite extremely difficult financial and political challenges that have pushed our tiny team to their limits time and time again. We believe in a vision for a safer and happier Calderdale for all. Since our launch in 2016 when 300 people attended, we have now grown to making these positive direct impacts on the lives of 83,000+ people of all ages and backgrounds. Our influence stretches far beyond this number, reaching many more indirectly through our inclusivity training, partnerships, outreach networks and the ripple effect of our community-led approach. We hope to be able to continue to provide this lifeline to thousands more.

"I love that so much of the local community get involved with it - it brings the non-queer community and us closer together" - Happy Valley Pride attendee

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2025

OBJECTIVES AND ACTIVITIES

Other Significant Events

14th & 17th September: Close to You film screening (from Academy Award nominee Elliot Page) - In partnership with Hebden Bridge Picture House, co-presenting great queer films for our community; 20th September: Tea Time Divine at Drink with DJ's Red Helen and Flux Capacitor; 22nd December: Layla screening at Hebden Bridge Picture House; 8th February: D*I*S*C*O club night at The Trades Club; 13th February: But I'm a Cheerleader screening at Hebden Bridge Picture House; 28th March: Spring Time Divine at Drink; 27th June: Divine Fundraiser at The Trades Club

Other Activities and Projects

Youth Engagement Programme

Youth Engagement has been at the core of our mission since our inception, and Happy Valley Pride makes it a priority to work creatively with the next generations of young people, regardless of how they identify, with projects focussed on understanding and respecting individual identities.

We work with young people across Calderdale to help them to learn about the LGBTQIA+ community, anti-bullying and the diversity of families in our local community via:
- The Youth Pride Stage at our Big Day Out, part of our annual Happy Valley Pride Festival, which is produced, curated and performed by young people.
- Our annual Youth Pride Art Exhibition which showcases art created by 4 - 17 year olds for 4 weeks in July at Hebden Bridge Town Hall.
- The Freedom Parade takes place in Calder Holmes Park
- Age-appropriate Creative workshops based around Identity that take place in schools and youth groups across Calderdale.

FINANCIAL REVIEW

Fundraising and Financial Review

We were awarded a grant of £50,000 from Calderdale Metropolitan Borough Council as a Key Commission for their Year of Culture: Culture Dale.

Alongside funding from National Lottery Awards for All, Hebden Royd Town Council, Hebden Bridge Rotary Club, Community Foundation for Calderdale, ticket, bar and merchandise sales plus lots of kind donations, Happy Valley Pride was able to continue delivering year round community events.

In 2025, we were successful with an application to National Lottery Reaching Communities for £147,000 over three years, Arts Council England and Sir George Martin's Trust towards our 2025 Festival, which we will report on next time.

We were awarded 3 years of funding from Calderdale Metropolitan Borough Council Cultural Fund for £13,500 per year, beginning in April 2025.

Reserves policy

During the year the trustees determined that the minimum capital requirement for continued operations remains £3,000. In the 2024/25 financial year, the trustees will ensure the transfer of the required amount to a new reserve fund.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT
HVP People: Trustees, Staff, Volunteers and Patrons

We recruited three new trustees over this period: Emma Logan, Joseph Hand and Laura Ford. They brought a range of skills from Charity Management, Project Management and Digital Expertise. They joined current trustees Jenn Wilson, Tim Whitehead, Darren Spruce, Ruth Thompson-Davies, Barry Young, Ashleigh Vinall and Victoria Firth. By the end of this period, we said a fond farewell to trustee Victoria Firth.

Happy Valley Pride was strongly lead by these dedicated volunteers through ongoing difficult times. Our part-time freelance Youth Engagement Officer, Adam Pryce, remained in post alongside Youth Engagement Manager Terry Logan on leading the Youth Engagement Project. We had 54 registered volunteers who helped deliver our 2024 festival and carried on toward our 2025 Festival (which took place in July 2025). In 2024, our four amazing patrons Horse, Peter Tatchell, Kate O'Donnell and Jackie Kay remained with us.

Partnerships

Notable partnerships include: Calderdale Metropolitan Borough Council, Hebden Royd Town Council, Queer Arts North, Handmade Productions, Brunswick Centre, Trans Creative, Cal De Cabaret.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Charity number
1193168

Principal address
Unit 6
Town Hall
St Georges Street
Hebden Bridge
HX7 7BY

Trustees
D M Spruce (resigned 28.1.26)
Ms H C Baron (resigned 17.9.24)
T J Whitehead
Ms J A Wilson
Ms R Thompson-Davies
A F Vinall
B Young (resigned 20.2.26)
V H Firth (resigned 11.3.25)
J Hand (appointed 11.12.25)
L Ford (appointed 11.12.25)
E Logan (appointed 11.12.25)

Independent Examiner
Cresswells
12 Market Street
Hebden Bridge
West Yorkshire
HX7 6AD

Approved by order of the board of trustees on ..... and signed on its behalf by:

.....
E Logan - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HAPPY VALLEY PRIDE

Independent examiner's report to the trustees of Happy Valley Pride
I report to the charity trustees on my examination of the accounts of Happy Valley Pride (the Trust) for the year ended 30th June 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Cresswells Accountants

Cresswells
12 Market Street
Hebden Bridge
West Yorkshire
HX7 6AD

Date: .....

HAPPY VALLEY PRIDE

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH JUNE 2025

	Notes	Unrestricted funds £	Designated £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	9,167	65,199	20,943	95,309	81,236
Charitable activities						
Operational Unrestricted		10,932	17,128	-	28,060	29,698
Total		20,099	82,327	20,943	123,369	110,934
EXPENDITURE ON						
Charitable activities						
Operational Unrestricted		19,109	68,951	-	88,060	79,169
Operational Restricted		-	-	59,931	59,931	25,278
Total		19,109	68,951	59,931	147,991	104,447
NET INCOME/(EXPENDITURE)		990	13,376	(38,988)	(24,622)	6,487
RECONCILIATION OF FUNDS						
Total funds brought forward		1,902	1,749	41,988	45,639	39,152
TOTAL FUNDS CARRIED FORWARD		2,892	15,125	3,000	21,017	45,639

The notes form part of these financial statements

HAPPY VALLEY PRIDE

BALANCE SHEET
30TH JUNE 2025

	Notes	Unrestricted funds £	Designated £	Restricted funds £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS						
Debtors	6	-	-	-	-	5,620
Cash at bank and in hand		12,024	15,125	3,000	30,149	44,798
		12,024	15,125	3,000	30,149	50,418
CREDITORS						
Amounts falling due within one year	7	(9,132)	-	-	(9,132)	(4,779)
NET CURRENT ASSETS		2,892	15,125	3,000	21,017	45,639
TOTAL ASSETS LESS CURRENT LIABILITIES		2,892	15,125	3,000	21,017	45,639
NET ASSETS		2,892	15,125	3,000	21,017	45,639
FUNDS	8					
Unrestricted funds					18,017	3,651
Restricted funds					3,000	41,988
TOTAL FUNDS					21,017	45,639

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....
E Logan - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH JUNE 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The functional and presentation currency of the charitable company is considered to be pound sterling (£) because that is the currency of the primary economic environment in with the company operates. the financial statements have been prepared using round pounds only.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	6,484	10,658
Grants	88,825	70,578
	95,309	81,236

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Arts Council	18,500	2,116
Brunswick Centre	11,375	-
Calderdale MBC	32,450	43,625
National Lottery	-	14,837
Hebden Royd Town Council	5,500	5,000
Community Foundation for Calderdale	18,000	5,000
Sir George Martin Trust	3,000	-
	88,825	70,578

continued...

2. DONATIONS AND LEGACIES - continued

Included in the above grants received is £15,125 that was unspent at year end and relates to the festival held in July 2025.

3. SUPPORT COSTS

	Finance	Governance costs	Totals
	£	£	£
Operational Unrestricted	39	1,884	1,923

Support costs, included in the above, are as follows:

	2025 Operational Unrestricted	2024 Total activities
	£	£
Bank charges	39	86
Accountancy and legal fees	1,206	1,092
Independent examiners	678	620
	1,923	1,798

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th June 2025 nor for the year ended 30th June 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30th June 2025 nor for the year ended 30th June 2024.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Designated	Restricted funds	Total funds
	£	£	£	£
INCOME AND ENDOWMENTS FROM				
Donations and legacies	10,657	20,741	49,838	81,236
Charitable activities				
Operational Unrestricted	29,698	-	-	29,698
Total	40,355	20,741	49,838	110,934
EXPENDITURE ON				
Charitable activities				
Operational Unrestricted	38,727	40,442	-	79,169
Operational Restricted	-	-	25,278	25,278
Total	38,727	40,442	25,278	104,447
NET INCOME/(EXPENDITURE)	1,628	(19,701)	24,560	6,487
RECONCILIATION OF FUNDS				
Total funds brought forward	274	21,450	17,428	39,152
TOTAL FUNDS CARRIED FORWARD	1,902	1,749	41,988	45,639

continued...

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	-	5,620

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	7,862	3,546
Other creditors	1,270	1,233
	9,132	4,779

8. MOVEMENT IN FUNDS

	At 1.7.24	Net movement in funds	At 30.6.25
	£	£	£
Unrestricted funds			
General fund	1,902	990	2,892
Designated	1,749	13,376	15,125
	3,651	14,366	18,017
Restricted funds			
Restricted	41,988	(38,988)	3,000
TOTAL FUNDS	45,639	(24,622)	21,017

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	20,099	(19,109)	990
Designated	82,327	(68,951)	13,376
	102,426	(88,060)	14,366
Restricted funds			
Restricted	20,943	(59,931)	(38,988)
TOTAL FUNDS	123,369	(147,991)	(24,622)

continued...

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.23 £	Net movement in funds £	At 30.6.24 £
Unrestricted funds			
General fund	274	1,628	1,902
Designated	21,450	(19,701)	1,749
	21,724	(18,073)	3,651
Restricted funds			
Restricted	17,428	24,560	41,988
TOTAL FUNDS	39,152	6,487	45,639

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40,355	(38,727)	1,628
Designated	20,741	(40,442)	(19,701)
	61,096	(79,169)	(18,073)
Restricted funds			
Restricted	49,838	(25,278)	24,560
TOTAL FUNDS	110,934	(104,447)	6,487

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.23 £	Net movement in funds £	At 30.6.25 £
Unrestricted funds			
General fund	274	2,618	2,892
Designated	21,450	(6,325)	15,125
	21,724	(3,707)	18,017
Restricted funds			
Restricted	17,428	(14,428)	3,000
TOTAL FUNDS	39,152	(18,135)	21,017

continued...

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	60,454	(57,836)	2,618
Designated	103,068	(109,393)	(6,325)
	163,522	(167,229)	(3,707)
Restricted funds			
Restricted	70,781	(85,209)	(14,428)
TOTAL FUNDS	234,303	(252,438)	(18,135)

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30th June 2025.

HAPPY VALLEY PRIDE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH JUNE 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	6,484	10,658
Grants	88,825	70,578
	95,309	81,236
Charitable activities		
Ticket sales	13,297	11,375
Merchandise & bar sales	12,418	14,584
Advertising sales	2,345	3,739
	28,060	29,698
Total incoming resources	123,369	110,934
EXPENDITURE		
Charitable activities		
Rates and water	6,195	2,726
Insurance	927	927
Telephone	43	43
Advertising	12,348	10,200
Sundries	1,608	1,045
Subscriptions	991	575
Computer expenses	190	183
Event expenses	123,766	86,950
	146,068	102,649
Support costs		
Finance		
Bank charges	39	86
Governance costs		
Accountancy and legal fees	1,206	1,092
Independent examiners	678	620
	1,884	1,712
Total resources expended	147,991	104,447
Net (expenditure)/income	(24,622)	6,487