REGISTERED COMPANY NUMBER: CE024649 (England and Wales)
REGISTERED CHARITY NUMBER: 1193168

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH JUNE 2024

FOR

HAPPY VALLEY PRIDE

Cresswells
12 Market Street
Hebden Bridge
West Yorkshire
HX7 6AD

HAPPY VALLEY PRIDE

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FOR THE YEAR ENDED 30TH JUNE 2024

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HAPPY VALLEY PRIDE

CHAIRMAN'S REPORT
FOR THE YEAR ENDED 30TH JUNE 2024

Our year began with our first full festival since the pandemic, a programme packed with high quality arts, meaningful opportunities to learn and engage with inclusivity and unity, and showcasing of the incredible talent of a diversity of LGBTQIA+ artists and communities.

Current times continue to not be easy times for LGBTQIA+ people, and we are particularly proud to have continued to deepen engagement and support for some of our most vulnerable and underserved communities, in particular young people and trans people.

High profile events including the murder of young trans woman Brianna Ghey prompted us to reiterate our core commitment to inclusion and celebration of all LGBTQIA+ identities, hosting smaller events and sharing public statements in response to the wishes of our local community to come together in unity. This commitment has been welcomed by our funders and partners, and underpinned our organisational development.

At the end of this reporting period, we were ready to deliver our second full, week-long festival since the start of the pandemic, engaging with established and new volunteers, communities, partners and artists. Happy Valley Pride originated as a response to homophobia, and we will continue to meet the challenges ahead with creativity, care and commitment to working with and for our LGBTQIA+ communities.

Jenn Wilson - Chair of Trustees, Happy Valley Pride.

HAPPY VALLEY PRIDE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2024

About Happy Valley Pride

Our Values: Queer, Creative, Authentic, Compassionate, Accountable.

Happy Valley Pride is an award-winning, rural northern LGBTQIA+ led, co-created community-driven arts charity that reaches over thirteen thousand people of all ages, sexualities, genders, ethnicities and abilities annually. We exist to support the LGBTQIA+ community in West Yorkshire, promoting equality and diversity to eradicate discrimination based on sexual orientation and gender identity, through arts, education and engagement.

Happy Valley Pride became a registered charity on 20 January 2021.

Objects
The objects of the CIO are to promote equality and diversity for the public benefit across the upper calder valley and the borough of calderdale, and the elimination of discrimination on the grounds of sexual orientation or gender identity, Including in particular but not exclusively by:

A Raising awareness of the public with regard to all aspects of discrimination, issues and difficulties affecting the lives of lesbian, gay, bisexual, transgender, plus other sexual and gender identities (LGBTQI+) people and their families and children;
B Cultivating a sentiment in favour of equality & diversity and fostering understanding between people from diverse backgrounds by celebrating the achievements of LGBTQI+ people and diversity of the LGBTQI+ community;
C Advancing education and raising awareness in equality and diversity whether by teaching, interaction, performance or producing and / or displaying artistic and other materials;
D Producing publications, lectures, media, promoting public events and exhibitions, public advocacy and other means of communication;
E Association with voluntary organisations, and / or governmental, public and private bodies to develop and maximise the effectiveness of the CIO for LGBTQI+ people; and
F Staging and promoting LGBTQI+ events throughout the year, in particular an annual LGBTQI+ festival.

HAPPY VALLEY PRIDE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2024

OBJECTIVES AND ACTIVITIES

Aims

We bring together all ages, sexualities, genders, ethnicities and abilities in a creative celebration of equality and diversity with a grassroots annual week-long arts festival, year-round community events, youth engagement programme and art-focussed mental health project.

We celebrate LGBTQIA+ life and promote tolerance, understanding & friendship through access and participation in community created art & culture, working with over 3,000 5-18yr olds, 50+ community volunteers, 80+ artists, 20+ schools & reaching 10,000+ audiences each year.

We promote equity and diversity to make our community a happier and healthier place and eliminate discrimination on the grounds of sexual orientation or gender identity by breaking down the barriers in our society, encouraging conversation and sharing learning.

Advocacy, empathy and fun are the key tools to our success to date. Our activities focus on reducing social isolation, increasing opportunities for everyone to access and participate in live events, creating and delivering artistic activities which provide new opportunities for meaningful connections.

We deliver a week-long Queer Arts and Pride festival celebrating LGBTQIA+ life in Hebden Bridge and the surrounding areas annually in late July, featuring national & international artists as well as championing local talent.

We run a diverse range of events and workshops throughout the year of equal quality to our festival, bringing new and emerging queer art to our audiences as well as cherished big name acts.

We produce an annual youth engagement project engaging with 3000 young people to raise awareness about LGBTQIA+ life. We enable young people to create their very own Youth Pride stage and steer the future of the organisation. We also run campaigns supporting and positively affirming the local LGBTQIA+ community.

Our patrons are human rights campaigner Peter Tatchell, Trans activist & artist Kate O'Donnell, iconic singer Horse McDonald and award winning poet Jackie Kay, they not only help steer us forward but actively take part in our festival every year.

HAPPY VALLEY PRIDE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2024

OBJECTIVES AND ACTIVITIES

Significant activities

July 2023 - We delivered our first full length festival since the pandemic

August 2023 - We launched our Inclusivity Statement

September 2023 - We were nominated for two Calderdale Community Spirit Awards - Charity of the Year and Arts and Culture

November 2023 - We won the Arts and Culture award at Calderdale Spirit Awards.

December 2023 - We held a vigil for Brianna Ghey

December 2023 - Direct from the runway of Rupaul's Drag Race UK Season 5, award-winning artist and writer, Ginger Johnson, performed their first show since winning the crown this year right here in Hebden Bridge for Happy Valley Pride.

January 2024 - We won a Key Commission with Calderdale Year of Culture, Culturedale - we were one of 11 Key Commissions for CultureDale 2024 to produce key works that engage with Calderdale's community, heritage, and creativity.

March 2024 - Patrons Peter Tatchell and Horse McDonald were named in the Pride Power List.

March 2024 - for Transgender Day of Visibility, Hebden Royd Town Council partnered on our adopted Stand By Your Trans poster campaign (via founder Kate O'Donnell and Trans Creative).

April 2024 - Patron Kate O'Donnell officially launched CultureDale in front of thousands at the Piece Hall, Halifax.

June 2024 - we released our full festival line-up for our 2024 festival, which was coming up in July 2024 and will be reported on next time.

Engagement and Audiences

From July 2023 - June 2024:

- Over 6,000 engaged as live attendees with 4,500 attended the Happy Valley Pride Festival in 2023
- 9512 social media followers, with total social media reach increasing by 941% to 130k.
- Over 90 individuals working with us as staff, volunteers and professional artists/creatives
- 2,000 children, 12 schools and 40 teachers took part in our Youth Engagement Project
- 57 Volunteers involved
- 92 Artists & Creatives commissioned
- Our audience was 64% female, 25% male, 10% trans/NB, 1% other
- Our ages were 11.1% 16 - 25, 30% 26 - 35, 24.4% 36 - 45, 15.6% 46 - 55, 13.3% 56 - 64, 6.6% 65+
- 60% of our audience were from Todmorden, Hebden Bridge and Mytholmroyd local
- When asked how much they enjoyed our events, our average score was 8.4/10
- When asked if they would recommend us, the average was 8.5/10
- When asked if we improve connection to the LGBTQIA+ community, the average was 7.6/10

Artistic Events Programme

Happy Valley Pride Festival 2024 took place in July and featured our most eclectic line up ever. We showcased:

Horse - live for the first time ever with a trio of strings at the beautiful Hope Baptist Church.
Ginny Lemon & Sister Sister - Headlining the Big Day Out.
David Hoyle - with support from Ginger Johnson and DJ Kim Lana.
Duckie and Cocoa Butter Club - The first ever collaboration.
Fluid - L with the T Edition - Back for the fourth time with the UK's best in poetry and spoken word celebrating queer life, queer love and queer solidarity with Jackie Kay, Rachel Mann, Jane Burn, Clare Shaw, Jay Mitra and Taylor Le Fin.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2024

OBJECTIVES AND ACTIVITIES

Maisie - An award winning documentary and intimate portrait of ageing and friendship in the LGBTQIA+ world. Maisie raises vital questions about how we care for our queer elders as they approach the twilight of their lives.
Ashton Attzs - installation from 23-year-old, non-binary, painter and illustrator.
Pre Festival Workshop with Handmade Productions - the beginning of a new partnership.
Peter Tatchell - at Little theatre.
Youth Pride Takeover - new event for the Big Day Out.
Pink Pooch Parade
Consent, Queerness & Neurodiversity - an online workshop exploring art, access and inclusion.

Other events across the year included: Inclusive club night D*I*S*C*O*, live performance by Tom Rasmussen, Trans Day of Remembrance Vigil, Ginger Johnson's first ever live performance following winning Ru Paul's Drag Race, Retro Electro Inclusive club night, co-presenting Queen of My Dreams with Hebden Bridge Film Festival, and brand new queer club night Divine with DJ's Red Helen and Flux Capacitor.

Fundraising and Financial Review

With funding from Arts Council England, Hebden Royd Town Council, Hebden Bridge Rotary Club, Community Foundation for Calderdale, ticket, bar and merchandise sales plus lots of kind donations, Happy Valley Pride was able to continue delivering year round community events.

We were successful with a grant application to Calderdale Metropolitan Borough Council to be one of their Key Commissions during Culturedale in 2024, which we will be reporting on next time.

Back in June 2022, HVP were awarded 3 years of funding from Calderdale Metropolitan Borough Council Cultural Fund which continued into this period.

We received kind donations from The Ally Coalition, who invited us to join Boy Genius at Halifax Piece Hall over their two night residency.

Reserves Policy

During the year the trustees have determined that the minimum capital requirement for continued operations is £3,000. In the 2024/25 financial year, the trustees will ensure the transfer of the required amount to a new reserve fund.

Partnerships

Notable partnerships include Calderdale Metropolitan Borough Council, Hebden Royd Town Council, Queer Arts North, Handmade Productions, Brunswick Centre, Trans Creative.

OBJECTIVES AND ACTIVITIES

Other Activities and Projects

Happy Valley Pride were thrilled to be invited down to the two sold out Boy Genius gigs at the Piece Hall, Halifax by the Ally Coalition, where we had a stall and met lots of fabulous people who discovered our charity for the first time.

In February 2024, to coincide with LGBT+ History Month, we launched a project around the impact of Section 28 on our community, led by volunteer Mitch Robinson.

In April 2024, two members of our team featured in Gay Times.

Youth Engagement Programme

Youth Engagement has been at the core of our mission since our inception, and Happy Valley Pride makes it a priority to work creatively with the next generations of young people, regardless of how they identify, with projects focussed on understanding and respecting individual identities.

We work with young people across Calderdale to help them to learn about the LGBTQIA+ community, anti-bullying and the diversity of families in our local community via:

- The Youth Pride Stage at our Big Day Out, part of our annual Happy Valley Pride Festival, which is produced, curated and performed by young people.

- Our annual Youth Pride Art Exhibition which showcases art created by 4 - 17 year olds for 4 weeks in July at Hebden Bridge Town Hall.

- The Freedom Parade takes place in Calder Holmes Park

- Age-appropriate Creative workshops based around Identity that take place in schools and youth groups across Calderdale.

- Specially commissioned projects

The Happy Valley Pride Youth Engagement Programme plays a leading role in the provision of quality creative engagement and learning for young people around LGBTQIA+ life in Calderdale and the surrounding areas. Through education and art, Happy Valley Pride is a valued and influential partner in LGBTQIA+ equality and human rights. We work closely with and support primary and secondary schools, youth groups, teachers and leaders to engage young people in a programme of creative activities annually.

In December 2023, In a collaboration with Happy Valley Pride's Youth Programme and mental health initiative Mind Your Head, our partnership with the Brunswick Centre, we worked with the amazing young people at yOUTh in halifax to create a new song celebrating the power of peer support.

In January 2024, we recruited a new Youth Engagement Officer and thanks for funding from CultureDale, we were able to Expand the Youth Engagement Project to Elland and Brighouse, reaching a further 1,000 young people. We piloted a brand new Youth Pride Committee made up of six young people who took part in the 2023 and 2024 project. By June 2024, we were planning our first ever Youth Music Event. All of this will be reported on at the next Annual Trustees Report.

Mind Your Head

In December 2020, Happy Valley Pride formed a new partnership with The Brunswick Centre in Halifax, an incredible community resource for LGBTQIA+ people in our area. We wanted to help our community through the pandemic, knowing that members of the LGBTQIA+ community are more susceptible than most to mental health issues. With funding initially from Calderdale Suicide Prevention Group, and later from other local funders, together, we created Mind Your Head - promoting better mental health in Calderdale and beyond, with a digital advice hub and support sessions and activities reaching over 5000 people.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT
HVP People: Trustees, Staff, Volunteers and Patrons

We recruited three new trustees over this period: Barry Young, Victoria Firth and Ashleigh Vinall. They brought a range of skills from Human Rights, Marketing and Fundraising. They joined current trustees Jenn Wilson, Helen Baron, Tim Whitehead, Darren Spruce, Ruth Thompson-Davies, and Malcolm Struthers. By the end of this period, we said a fond farewell to long standing Trustees Helen Baron, who remains our resident DJ and is part of our volunteer operational committee, and Malcolm Struthers, who had moved out of the area but continues to work with us via his role at The Brunswick Centre. Happy Valley Pride was strongly lead by these dedicated volunteers through ongoing difficult times.

We also recruited a new part-time freelance Youth Engagement Officer, Adam Pryce, who joined Youth Engagement Manager Terry Logan on leading the Youth Engagement Project.

We had 57 registered volunteers who helped deliver our 2023 festival and carried on toward our 2024 Festival (which took place in July 2024).

In 2023, we had four amazing patrons Horse, Peter Tatchell, Jackie Kay and Kate O'Donnell, who all represent different aspects of the LGBTQIA+ community.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
CE024649 (England and Wales)

Registered Charity number
1193168

Registered office
Unit 6
Town Hall
St Georges Street
Hebden Bridge
HX7 7BY

Trustees
D M Spruce
Ms H C Baron (resigned 17.9.24)
M M Struthers (resigned 12.12.23)
T J Whitehead
Ms J A Wilson
Ms R Thompson-Davies
A F Vinall (appointed 12.12.23)
B Young (appointed 12.12.23)
V H Firth (appointed 12.12.23)

Independent Examiner
Cresswells
12 Market Street
Hebden Bridge
West Yorkshire
HX7 6AD

Approved by order of the board of trustees on 29th April 2025 and signed on its behalf by:

D M Spruce - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HAPPY VALLEY PRIDE

Independent examiner's report to the trustees of Happy Valley Pride ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30th June 2024.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Cresswells Accountants

Cresswells
12 Market Street
Hebden Bridge
West Yorkshire
HX7 6AD

29th April 2025

HAPPY VALLEY PRIDE

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH JUNE 2024

	Notes	Unrestricted funds £	Designated £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	10,657	20,741	49,837	81,235	96,226
Charitable activities						
Operational Unrestricted		29,698	-	-	29,698	16,660
Total		40,355	20,741	49,837	110,933	112,886
EXPENDITURE ON						
Charitable activities						
Operational Unrestricted		38,727	40,442	-	79,169	83,626
Operational Restricted		-	-	25,277	25,277	10,565
Total		38,727	40,442	25,277	104,446	94,191
NET INCOME/(EXPENDITURE)		1,628	(19,701)	24,560	6,487	18,695
RECONCILIATION OF FUNDS						
Total funds brought forward		274	21,450	17,428	39,152	20,457
TOTAL FUNDS CARRIED FORWARD		1,902	1,749	41,988	45,639	39,152

The notes form part of these financial statements

HAPPY VALLEY PRIDE

BALANCE SHEET
30TH JUNE 2024

	Notes	Unrestricted funds £	Designated £	Restricted funds £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS						
Debtors	6	5,620	-	-	5,620	360
Cash at bank and in hand		1,061	1,750	41,987	44,798	46,570
		6,681	1,750	41,987	50,418	46,930
CREDITORS						
Amounts falling due within one year	7	(4,779)	-	-	(4,779)	(7,778)
NET CURRENT ASSETS		1,902	1,750	41,987	45,639	39,152
TOTAL ASSETS LESS CURRENT LIABILITIES		1,902	1,750	41,987	45,639	39,152
NET ASSETS		1,902	1,750	41,987	45,639	39,152
FUNDS	8					
Unrestricted funds					3,652	21,724
Restricted funds					41,987	17,428
TOTAL FUNDS					45,639	39,152

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30th June 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 30th June 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 29th April 2025 and were signed on its behalf by:

D M Spruce - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH JUNE 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The functional and presentation currency of the charitable company is considered to be pound sterling (£) because that is the currency of the primary economic environment in with the company operates. the financial statements have been prepared using round pounds only.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	10,657	2,097
Grants	70,578	94,129
	81,235	96,226

continued...

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Arts Council - Designated	2,116	36,904
Brunswick Centre - Restricted	-	12,100
Calderdale MBC - Designated	18,625	23,625
National Lottery - Restricted	14,837	-
Hebden Royd Town Council - Designated	5,000	4,800
Community Foundation for Calderdale - Designated	-	6,000
Rotary Club of HB - Designated	-	1,000
Calderdale MBC - Restricted	25,000	-
Community Foundation for Calderdale - Restricted	5,000	9,700
	70,578	94,129

Included in the above grants received is £14,837 that was unspent at year end and relates to the festival held in July 2024 and £8,167 that relates to the big day out held in July 2024.

3. SUPPORT COSTS

	Finance	Governance costs	Totals
	£	£	£
Operational Unrestricted	86	1,712	1,798

Support costs, included in the above, are as follows:

	2024 Operational Unrestricted	2023 Total activities
	£	£
Bank charges	86	108
Accountancy and bookkeeping fees	1,092	322
Independent examiners' remuneration	620	600
	1,798	1,030

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th June 2024 nor for the year ended 30th June 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30th June 2024 nor for the year ended 30th June 2023.

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Designated £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	2,097	72,329	21,800	96,226
Charitable activities				
Operational Unrestricted	16,660	-	-	16,660
Total	18,757	72,329	21,800	112,886
EXPENDITURE ON				
Charitable activities				
Operational Unrestricted	18,783	64,843	-	83,626
Operational Restricted	-	-	10,565	10,565
Total	18,783	64,843	10,565	94,191
NET INCOME/(EXPENDITURE)	(26)	7,486	11,235	18,695
RECONCILIATION OF FUNDS				
Total funds brought forward	300	13,965	6,192	20,457
TOTAL FUNDS CARRIED FORWARD	274	21,451	17,427	39,152

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	5,620	360

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	3,546	6,076
Accrued expenses	1,233	1,702
	4,779	7,778

continued...

8. MOVEMENT IN FUNDS

	At 1.7.23 £	Net movement in funds £	At 30.6.24 £
Unrestricted funds			
General fund	274	1,628	1,902
Designated	21,450	(19,700)	1,750
	21,724	(18,072)	3,652
Restricted funds			
Hebden Royd Town Council	-	5,000	5,000
National Lottery	-	14,837	14,837
Calderdale MBC	-	18,983	18,983
Community Foundation for Calderdale	6,469	(3,302)	3,167
Brunswick Centre	10,959	(10,959)	-
	17,428	24,559	41,987
TOTAL FUNDS	39,152	6,487	45,639

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40,355	(38,727)	1,628
Designated	20,741	(40,441)	(19,700)
	61,096	(79,168)	(18,072)
Restricted funds			
Hebden Royd Town Council	5,000	-	5,000
National Lottery	14,837	-	14,837
Calderdale MBC	25,000	(6,017)	18,983
Community Foundation for Calderdale	5,000	(8,302)	(3,302)
Brunswick Centre	-	(10,959)	(10,959)
	49,837	(25,278)	24,559
TOTAL FUNDS	110,933	(104,446)	6,487

continued...

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.22 £	Net movement in funds £	At 30.6.23 £
Unrestricted funds			
General fund	300	(26)	274
Designated	13,965	7,485	21,450
	14,265	7,459	21,724
Restricted funds			
Hebden Royd Town Council	1,717	(1,717)	-
Calderdale MBC	2,500	(2,500)	-
Hebden Bridge Town Hall	1,975	(1,975)	-
Community Foundation for Calderdale	-	6,469	6,469
Brunswick Centre	-	10,959	10,959
	6,192	11,236	17,428
TOTAL FUNDS	20,457	18,695	39,152

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,757	(18,783)	(26)
Designated	72,329	(64,844)	7,485
	91,086	(83,627)	7,459
Restricted funds			
Hebden Royd Town Council	-	(1,717)	(1,717)
Calderdale MBC	-	(2,500)	(2,500)
Hebden Bridge Town Hall	-	(1,975)	(1,975)
Community Foundation for Calderdale	9,700	(3,231)	6,469
Brunswick Centre	12,100	(1,141)	10,959
	21,800	(10,564)	11,236
TOTAL FUNDS	112,886	(94,191)	18,695

continued...

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.22 £	Net movement in funds £	At 30.6.24 £
Unrestricted funds			
General fund	300	1,602	1,902
Designated	13,965	(12,215)	1,750
	14,265	(10,613)	3,652
Restricted funds			
Hebden Royd Town Council	1,717	3,283	5,000
National Lottery	-	14,837	14,837
Calderdale MBC	2,500	16,483	18,983
Hebden Bridge Town Hall	1,975	(1,975)	-
Community Foundation for Calderdale	-	3,167	3,167
	6,192	35,795	41,987
TOTAL FUNDS	20,457	25,182	45,639

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	59,112	(57,510)	1,602
Designated	93,070	(105,285)	(12,215)
	152,182	(162,795)	(10,613)
Restricted funds			
Hebden Royd Town Council	5,000	(1,717)	3,283
National Lottery	14,837	-	14,837
Calderdale MBC	25,000	(8,517)	16,483
Hebden Bridge Town Hall	-	(1,975)	(1,975)
Community Foundation for Calderdale	14,700	(11,533)	3,167
Brunswick Centre	12,100	(12,100)	-
	71,637	(35,842)	35,795
TOTAL FUNDS	223,819	(198,637)	25,182

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30th June 2024.

HAPPY VALLEY PRIDE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH JUNE 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,657	2,097
Grants	70,578	94,129
	81,235	96,226
Charitable activities		
Ticket sales	11,375	7,335
Merchandise and bar sales	14,584	9,325
Advertising sales	3,739	-
	29,698	16,660
Total incoming resources	110,933	112,886
EXPENDITURE		
Charitable activities		
Rent, rates and water	2,726	3,219
Insurance	927	892
Light and heat	-	123
Telephone	43	148
Advertising	10,200	6,568
Sundries	1,045	572
Subscriptions	775	1,227
Computer expenses	183	3,365
Event expenses	82,599	76,547
Fundraising expenses	4,150	500
	102,648	93,161
Support costs		
Finance		
Bank charges	86	108
Governance costs		
Accountancy and bookkeeping fees	1,092	322
Independent examiners' remuneration	620	600
	1,712	922
Total resources expended	104,446	94,191
Net income	6,487	18,695