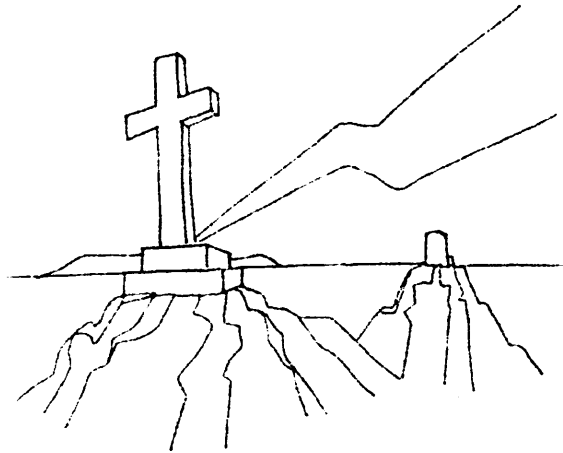


Bro Dwynwen

Elusen / Charity : 1193148



Ardal Weinidogaeth Bro Dwynwen Ministry Area

Elusen cofrestredig Rhif 1193148
Registered Charity Number 1193148

Adroddiad Blynyddol a Datganiadau Ariannol Annual Report
and Financial Statements

Ar gyfer y flwyddyn yn diweddu 31 Rhagfyr 2024

For the year ending 31 December 2024

Datganiad Comisiwn Elusennau Bro Dwynwen 2023

Adroddiad Arweinydd yr Ardal Weinidogaeth:

Unwaith yn rhagor, pleser o'r mwyaf i mi yw cael achub ar y cyfle i adrodd yn ôl ar natur yr addoliad, cenhadaeth, prosiectau diweddaraf a'r digwyddiadau fu'n mynd ymlaen yn Ardal Weinidogaeth Bro Dwynwen yn ystod y flwyddyn a aeth heibio.

Dros y flwyddyn ddiwethaf rwyf wedi nodi fod gan yr Eglwys rôl bwysig o ran pwysu am newid. Gan ddiolch i bawb ym Mro Dwynwen am eu gwaith fel tîm, pwysleisiaf bwysigrwyd gweddio parhaus dros ein gilydd ar ran y Tîm Gweinidogaethu a'r holl gynulleidfaoedd.

Cenhadaeth: Anogir eglwysi Bro Dwynwen i agor eu hadeiladau pryd bynnag y mae hynny'n bosibl, ac mae'r eglwysi wedi cymryd rhan yn nigwyddiadau Drysau Agored CADW ac Eglwysi'n Cyfrif Natur. Bydd y datblygiad sydd ar y gweill i ddatblygu "champing" (campio mewn eglwys) yn Llangeinwen, a sefydlu Llwybr Pererindod Bro Dwynwen, yn cynnig cyfleoedd ychwanegol i ymwelwyr gael lle ac amser i fyfyrion a gweddio. Mae hysbysfyrddau mynwentydd hefyd yn cael eu datblygu er mwyn tynnu sylw at elfennau hanesyddol a diwylliannol pob eglwys a hefyd i hybu ymrwymiad yr Eglwys i gyrraedd sero net drwy'r cynllun Eglwys Eco. Mae'r gwasanaethau o addoliad rheolaidd yn yr eglwys ar agor i bawb, fel y mae grŵp anffurfiol i astudio'r Beibl, Caffi Eglwys a digwyddiadau cymdeithasol amrywiol y tu mewn ac yn yr awyr agored. Mae Eglwys y Santes Fair, Llanfairpwll wedi ei chofrestru yn eglwys Masnach Deg.

Cyllid: Cofrestrodd Eglwys y Santes Fair, Llanfairpwll ar wefan ar-lein *Easy Fundraising* a bydd hyn yn cael ei ehangu i gynnwys holl eglwysi Bro Dwynwen. Cynhaliwyd gweithgareddau codi arian ar draws yr Ardal Weinidogaeth ac mae pob eglwys yn edrych ar sut i leihau nifer eu cyfrifon banc.

Diogelu: Arddangosir manylion Polisi Diogelu a chysylltiadau Diogelu lleol ym mhob adeilad o eiddo Bro Dwynwen. Darperir hyfforddiant diogelu gan yr Eglwys yng Nghymru a'i fonitro gan Swyddog Diogelu ac Arweinydd Ardal Weinidogaeth Bro Dwynwen.

Adeiladau: Gwnaed amrywiaeth o waith trwsio a gwelliannau yn unol ag adroddiad adeiladau Ezra yr Eglwys. Mae dwy neuadd eglwys Bro Dwynwen ar gael i'w llogi er defnydd gan y gymuned, â'r enillion yn mynd tuag at y gost o'u cynnal a'u cadw.

Roeddem yn drist o ffarwelio â'r Parch Andy Hughes wrth ei Weinidogaeth ei arwain i Bro Peblig, a chroesawyd y Parch Selwyn Griffith i Bro Dwynwen.

Gan ymddiried yn Ei air a chan hawlio Ei addewidion mae Bro Dwynwen wedi ymrwymo ei hunain gydag egni a brwdfrydedd newydd i'r weledigaeth o ddilyn Crist a gwasanaethu pobl o ffydd ac heb ffydd er Gogoniant i Duw Dad.

Y Parch Llywelyn Moules-Jones
Arweinydd Ardal Weinidogaeth Bro Dwynwen

Bro Dwynwen Charity Commission Return 2024

Ministry Area Leader's report:

It is once again my great pleasure to write an introductory account of the worship, mission, new projects and events that have taken place across the Bro Dwynwen Ministry Area during this last year.

During the past year, I can reflect and observe that the Church has an important role in calling out for change. Thanking everyone in Bro Dwynwen for their teamwork; I would like to stress the importance of ongoing prayer for one another by both the Ministry Team and all the congregations.

Mission: Bro Dwynwen churches are encouraged to open their church buildings whenever possible, and churches have participated in CADW's Open Doors Event and Churches Count for Nature. The ongoing development of "champing" (camping in church) at Llangeinwen, and the establishment of the Bro Dwynwen Pilgrim Route will provide additional opportunities to offer visitors space and time for reflection and prayer. Churchyard information boards are being developed in order to highlight historical and cultural aspects of each church and also to promote the Church in Wales's commitment to net zero via the Eco Church initiative. Regular church worship services, an informal Bible group, Café Church and various social events both indoors and outdoors are open to all. St Mary's Llanfairpwll is a registered Fair Trade church.

Finances: St Mary's Llanfairpwll registered with the Easy Fundraising online site and this will be extended to include all the churches in Bro Dwynwen. Fundraising continued throughout the Ministry Area and all churches were looking to reduce the number of bank accounts held.

Safeguarding: Details of the Church in Wales Safeguarding Policy and local Safeguarding contacts are displayed in all Bro Dwynwen buildings. Safeguarding training is provided by the Church in Wales and monitored by the Bro Dwynwen Safeguarding Officer and Ministry Area Leader.

Buildings: Various repairs and improvements have been undertaken in line with the Church in Wales's Ezra buildings report; grants have been obtained for this where possible. Bro Dwynwen's two church halls are available to hire for community use, with proceeds going towards upkeep.

We were sorry to say goodbye to the Rev Andy Hughes as his Ministry took him to Bro Peblig and we welcomed the Rev Selwyn Giffith to Bro Dwynwen.

Trusting in His word and believing in His promises, Bro Dwynwen Ministry Area is committed to a vision of following Christ with renewed energy and vigour, serving those of faith and of no faith to the Glory of God the Father

The Rev Llywelyn Moules-Jones
Bro Dwynwen Ministry Area Leader

Amdanom ni: Bro Dwynwen

Mae Plwyf Bro Dwynwen (Elusen Gofrestredig 1193148) yn Ardal Weinidogaeth yn yr Eglwys yng Nghymru sydd wedi ei lleoli yn Ardal Synod Ynys Môn yn Esgobaeth Bangor. Lleolir Ardal Weinidogaeth Bro Dwynwen ar arfordir de-ddwyreiniol Ynys Môn, ac fe gymer ei henw oddi wrth Santes Dwynwen, nawddsant y cariadon. Mae'r fro yn rhan o Esgobaeth hynafol Bangor ac yn ardal sydd â'i gwreiddiau yn nwfyn yn nhraddodiad a diwylliant Ynys Môn. Gallwn, fel Cristnogion yn yr ardal hon, olrhain ein hanes yn ôl i ddynion a merched sanctaidd a sefydlodd gymunedau o weddi a gwasanaeth ar draws yr Ynys, a hynny mor gynnar â'r bumed ganrif.

Mileniwm a hanner yn ddiweddarach, nid yw ein cenhadaeth wedi newid, ond mae ein cyd-destun erbyn heddiw yn newydd ac yn heriol. Mae ein hymateb fel Ardal Weinidogaeth yn ategu ymateb yr Esgobaeth gan ymrwymo ein hunain i weledigaeth o ddilyn Iesu gydag egni newydd ac mewn ffyrdd newydd.

Rydym wedi ymrwymo i dair egwyddor weledigaethol a ddylai, yn ein barn ni, nodweddu ein bywyd cyffredin fel Ardal Weinidogaeth: addoli Duw, tyfu'r Eglwys a charu'r byd.

Mae 7 o eglwysi i gyd yn yr ardal lle cynhelir gwasanaethau:

- Eglwys y Santes Fair, Llanfairpwll
- Eglwys Sant Edwen, Llanedwen
- Eglwys Nidan Sant, Brynsiencyn
- Eglwys y Santes Ceinwen, Llangeinwen
- Eglwys y Santes Fair, Llanfair yn y Cwmwd (ar agor yn dymhorol)
- Eglwys San Pedr, Niwbwrch
- Eglwys Sant Gredifael, Penmynydd (ar agor yn achlysurol)

Gellir cysylltu â'r plwyf mewn sawl ffordd:

Ficer ac Arweinydd Ardal Weinidogaeth Bro Dwynwen: Y Parch Llywelyn Moules-Jones

Ebost: llewmoules-jones@cinw.org.uk

Ficer ar y Cyd: Y Parch Selwyn Griffith

Ebost: Selwyngriffith@cinw.org.uk

Gwe: <https://brodwynwen.eglwysyngnghymru.org.uk/NewyddionBroDwynwen/>

<https://brodwynwen.churchinwales.org.uk/NewyddionBroDwynwen/>

Facebook: www.facebook.com/Bro-Dwynwen

About us: Bro Dwynwen

The Parish of Bro Dwynwen (Registered Charity 1193148) is a Ministry Area of the Church in Wales situated in the Synod Area of Ynys Môn (Anglesey) within the Diocese of Bangor. Named after Santes Dwynwen, the Welsh patron saint of lovers, Bro Dwynwen Ministry Area is situated along the south west coast of Anglesey and forms part of the historic Diocese of Bangor. Our roots are firmly set within Anglesey's Welsh traditions and culture. As Christians in this area, we can trace our history back to sacred men and women who established communities of prayer and service across the Island of Anglesey and the Diocese of Bangor as early as the 5th century. A millennium and a half later, our mission has not changed, but our context is new and challenging.

Our response as a Ministry area complements the Diocese response and commits ourselves to a vision of following Jesus with new energy and in new ways. We are committed to three visionary principles that we believe should characterise our common life as an area of Ministry: worshipping God, growing the Church, loving the world.

There are seven churches in total in the area where services are held:

- St Mary's, Llanfairpwll
- St Edwen's, Llanedwen
- St Nidan's, Brynsiencyn
- St Ceinwen, Llangainwen
- St Mary's, Llanfair yn y Cwmwd (seasonally open)
- St Peter's, Newborough
- St Credifael, Penmynydd (occasionally open)

The Parish can be contacted as follows:

Vicar and Ministry Area Leader: The Rev. Llywelyn Moules-Jones

Email: llewmoules-jones@cinw.org.uk

Associate Vicar: The Rev Selwyn Griffith

Email: Selwyngriffith@cinw.org.uk

Web: <https://brodwynwen.eglwysyngnghymru.org.uk/NewyddionBroDwynwen/>

<https://brodwynwen.churchinwales.org.uk/NewyddionBroDwynwen/>

Facebook: www.facebook.com/BroDwynwen

Gwybodaeth Weinyddol

Rhestrir aelodau'r Cyngor Ardal Weinidogaeth (CAW) sydd wedi gwasanaethu fel aelodau Cyngor ac ymddiriedolwyr o Ebrill 2022:

Periglor / Cadeirydd
Y Parch. Llywelyn Moules-Jones

Warden Y Ficer Bro Dwynwen wedi'i benodi gan y Periglor Mrs. Nia Hall

Warden y Bobl Bro Dwynwen wedi'i ethol yn y Cyfarfod Festri Blynnyddol Mr. John Roberts

Trysorydd Bro Dwynwen Mr. John Roberts

Swyddog Diogelu Bro Dwynwen Mrs. Nia Hall

Is-wardeniaid yr Eglwysi a benodwyd yn y Cyfarfod Festri Blynnyddol

Sant Pedr, Niwbwrch: Mr. Norman Evans a Mrs. Caroline Thompson
Santes Ceinwen, Llangeinwen : Ms. Anne Cragg a Mrs. Anne Wilson
St. Nidan Llanidan : Miss Carys Pritchard a Mrs. Martha Lloyd
Santes Edwen Llanedwen : Mrs. Louise Bibby ac Antonia MacIntyre
Santes Fair Llanfairpwll : Mrs. Jenny Lomax a Mr. Garry Williams

Aelodau'r CAW yn cynrychioli'r eglwysi

Mrs. Elizabeth Bushell Ysgrifenyddes
Mrs. Louise Bibby (Llanedwen)
Mrs. Elizabeth Foscett (Llanfairpwll)
Ms. Marred Jones (Llanfairpwll)
Miss Carys Pritchard (Llanidan)
Martha Lloyd (Llanidan)
Mr. Mike Tidswell (Llangeinwen a Llanfair yn y Cwmwd)
Dr. Grace Amanda Young (Llangeinwen a Llanfair yn y Cwmwd)
Mrs. Caroline Thompson (Niwbwrch)
Mr. Norman Evans (Niwbwrch)

Aelodau Cyn-Swyddogol :

Y Parch. Andy Hughes, Offeiriad Cynorthwyol (hyd at Hydref 2024)
Y Parch Selwyn Griffith, Ficer ar y cyd (o Dachwedd 2024)
Mrs. Joan Hardie Darllenydd Trwyddedig

Administrative information.

Ministry Area Council (MAC) members who have served as council members and trustees from April 2024 are as follows:

Incumbent /Chairman
The Rev Llywelyn Moules-Jones

Ministry Area Vicar's Warden appointed by the Incumbent Mrs. Nia Hall

Ministry Area People's Warden elected at the Annual Vestry Meeting Mr. John Roberts

Ministry Area Treasurer Mr. John Roberts

Ministry Area Safeguarding Officer Mrs. Nia Hall

Sub Wardens for the Churches appointed at the Annual Vestry Meeting:

St. Peter's, Newborough: Mr. Norman Evans and Mrs. Caroline Thompson
St. Ceinwen's, Llangeinwen: Ms. Anne Cragg and Mrs. Anne Wilson
St. Nidan's Llanidan: Miss Carys Pritchard and Mrs. Martha Lloyd
St. Edwen's Llanedwen: Mrs. Louise Bibby and Antonia MacIntyre
St. Mary's Llanfairpwll: Mrs. Jenny Lomax and Mr. Garry Williams

MAC Members Representing the churches

Mrs. Elizabeth Bushell MAC Secretary
Mrs. Louise Bibby (Llanedwen)
Mrs. Elizabeth Foscett (Llanfairpwll) Ms. Marred Jones (Llanfairpwll)
Miss Carys Pritchard (Llanidan)
Martha Lloyd (Llanidan)
Mr. Mike Tidswell (Llangeinwen and Llanfair yn y Cwmwd)
Dr. Grace Amanda Young (Llangeinwen and Llanfair yn y Cwmwd)
Mrs. Caroline Thompson(Newborough)
Mr. Norman Evans (Newborough)

Ex Officio Members

The Rev Andy Hughes, Assistant Priest (to October 2024)
The Rev Selwyn Griffith, Associate Vicar (from November 2024)
Mrs. Joan Hardie Licensed Lay Reader

Strwythur, Llywodraethu a Rheoli

Mae'r Eglwys yng Nghymru yn cael ei llywodraethu gan ei Chyfansoddiad, a sefydlwyd o dan adran 13 (1) o Ddeddfau Eglwys Gymreig 1914, fel y'i diwygir o bryd i'w gilydd gan ei Chorff Llywodraethol. Oherwydd newidiadau sefydliadol sydd ar y gweill ar hyn o bryd yn yr Eglwys yng Nghymru, mae gan y CAW yr un pwerau â Chyngor Plwyf Eglwys (CEP) a'r prif wahaniaeth yw maint a chwmpas CAW yn llawer mwy na CPE traddodiadol. Nid yw'r CAW yn gorff corfforaethol. Mae ei gyfansoddiad, ei weithdrefnau a'i bwerau yn cael eu rheoli gan y Cyfansoddiad, sy'n darparu bod yn rhaid i bob aelod, cyn cymryd ei swydd, lofnodi datganiad y bydd ef neu hi yn rhwym i'r Cyfansoddiad.

Mae'r Cyfansoddiad hefyd yn darparu mai aelodau'r CAW fydd: Y Periglor, y Ficeriaid a'r Curadiaid Cynorthwyol; dau warden eglwys, un wedi'i benodi gan y Periglor ac un wedi'i ethol yn y Cyfarfod Festri Flynyddol (CFF); hyd at 25 aelod lleyg a etholwyd yn yr CFF, 1 Ysgrifennydd a Thrysorydd cyfetholedig (os nad yw eisoes yn gynswyddog neu wedi'i ethol); a hyd at 7 aelod cyfetholedig pellach.

Etholir yr aelodau CAW etholedig yn y Cyfarfod Festri Flynyddol gan aelodau'r gynulleidfa sydd ar gofrestr etholiadol yr Ardal Weinidogaeth. Anogir pawb dros 18 oed sy'n mynychu gwasanaethau ac sy'n aelodau o'r gynulleidfa i gofrestru ar Rôl yr Etholwyr a cheisio cael eu hethol i'r CAW.

Amcanion a Gweithgareddau

Mae'r Eglwys yng Nghymru yn Dalaith o fewn y Cymun Anglicanaidd ac mae'n ceisio hyrwyddo'r grefydd Gristnogol trwy genhadaeth fyd-eang. Amcanion Cyngor Ardal Weinidogaeth (CAW) yw sicrhau bod bywyd a gwaith yr Eglwys ym Mhlwyf Bro Dwynwen yn helpu i gyflawni'r genhadaeth honno, yn lleol ac yn ehangach.

Mae'r CAW yn ymwybodol o ganllawiau'r Comisiwn Elusennau ar fudd cyhoeddus yn "Hyrwyddo Crefydd er Budd y Cyhoedd" ac mae ganddo sylw iddo wrth weinyddu Ardal Weinidogaeth Bro Dwynwen. Cred y CAW, trwy gyflawni ei gyfrifoldeb i weithio ar y cyd â'r periglor yn yr Ardal Weinidogaeth a chydweithredu ym mhob mater sy'n peri pryder a phwysigrwydd i hyrwyddo cenhadaeth gyfan yr Eglwys, yn fugeiliol, efengylaidd, cymdeithasol ac eciwmenaidd, mae'n darparu budd i'r cyhoedd trwy:

- darparu adnoddau a chyfleusterau ar gyfer addoli cyhoeddus, gofal bugeiliol a datblygiad ysbrydol, moesol a deallusol, i'w haelodau ac i unrhyw un sy'n dymuno elwa o'r hyn y mae'r Eglwys yn ei gynnig;
- hyrwyddo gwerthoedd Cristnogol, a gwasanaeth gan aelodau'r Eglwysi ym Mhlwyf Bro Dwynwen i'w cymunedau, er budd unigolion a'r gymdeithas gyfan.

Mae'r CAW yn gyfrifol, ymhlith pethau eraill, am y gyllideb blwyfol a'r holl wariant oddi tani, gofalu a chynnal adeiladwaith yr Eglwys a'r Mynwentydd y mae'n berchen arnynt, ac am unrhyw gamau neu fater arall a gyfeirir ato yn unol â'r Cyfansoddiad, a hefyd y sianel gyfathrebu arferol rhwng plwyfolion ac Esgob yr Esgobaeth.

Structure, Governance and Management

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Ministry Area. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

Objectives and Activities

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Ministry Area of Bro Dwywnwen help to fulfil that mission, both locally and more widely.

The MAC is aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the Ministry Area of Bro Dwywnwen. The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Ministry Area and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Ministry Area of Bro Dwywnwen to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

Ardal Weinidogaeth Bro Dwynwen Ministry Area
Registered Charity number 1193148
Accounts for the Year Ended 31 December 2024

Independent Examiner's Report to the Members of Bro Dwynwen Ministry Area

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

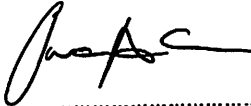
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records.
3. The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Owain Ap Elfed FCCA
on behalf of Williams Denton Cyf
Chartered Certified Accountants / Registered Auditors
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd LL57 4FE

Date: 27/10/2025



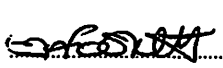
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Ardal Weinidogaeth Bro Dwynwen Ministry Area
Registered Charity number 1193148
Statement of Financial Activities For The Year Ended 31 December 2024
Receipts and Payments Account

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Receipts				
Donations and Legacies				
Planned Giving	30,636	64	30,700	31,783
Donations	7,134	3,502	10,636	7,857
Loose Collections	7,239	43	7,282	8,443
For Mission	2,601	-	2,601	
Tax Refunds - GASDS	641	-	641	462
Tax Refunds - Gift Aid	520	-	520	16,415
Grants	1,200	-	1,200	3,592
Legacy gifts Received	-	20,000	20,000	6,024
Income From Charitable Activities				
Fees	3,445	7,360	10,805	15,230
Other Trading Activities				
Money Raising	13,188	1,355	14,543	12,981
Investments				
Investment Income	14,002	2,628	16,630	12,155
Other Income				
Other Incoming Resources	-	-	-	80
Total Receipts	80,616	34,952	115,568	115,032
Payments				
Raising Funds				
Cost of Raising Funds	299	360	659	240
Expenditure on Charitable Activities				
Maintenance of Churches	16,405	1,880	18,285	16,978
Maintenance of Services	489	317	806	789
Mission: Parish	119	-	119	767
Mission: Home/world	668	79	747	832
Parochial Expenses of Clerics	2,330	-	2,330	1,029
Maintenance of Other Property	22,514	530	23,044	11,108
General Parish Expenses	2,771	17	2,787	3,885
Parish Share	91,172	-	91,172	73,855
Other Ministry Support	873	-	873	85
Exceptional Expenditure	10,300	6,254	16,554	-
Other Expenditure				
Repayment of Tax Refunds - Gift Aid	8,159	-	8,159	-
Capital Payments	-	-	-	130
Total Payments	166,098	9,417	165,515	109,697
Net Receipts/(Payments) for the Year	(75,482)	25,535	(49,947)	5,334
Cash at Bank at 1 January 2024	485,002	91,561	576,563	571,229
Opening Bank Adjustment	(2,924)	8,473	5,550	
Transfers Between Funds	2,855	(2,855)	-	-
Cash at Bank at 31 December 2024	409,451	122,715	532,166	576,563

In accordance with the terms of engagement of Williams Denton Cyf, we approve the accounts for the period ended 31 December 2024 which comprise Receipts and Payments Account and the Statement of Assets and Liabilities. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis, and for providing Williams Denton Cyf with all information and explanations necessary for their compilation.

Signed: 

Signed: 

Name: Hywelwyn Mônks-Jones
 Bro Dwynwen Chair

Name: ELIZABETH A. FISKEETT
 Bro Dwynwen Treasurer

Date: 27/10/25

Date: 27-10-2025

Ardal Weinidogaeth Bro Dwynwen Ministry Area
Registered Charity number 1193148
Statement of Financial Activities For The Year Ended 31 December 2024
Statement of Assets and Liabilities

Cash Funds	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
Bank Accounts					
00001: Charitable Bank Account Llangelwren	5,618	-	-	5,618	8,282
00001: Llanidan Current Account	-	-	-	-	9,581
00001: Llanidan Current Account	(3,708)	9,321	-	5,612	7,583
00002: General Account Llangelwren	210,233	-	-	210,233	225,933
00002: Llanidan Churchyard Account	-	-	-	-	3,585
00002: Llanidan Churchyard Account	(8,250)	9,974	-	3,724	3,852
00003: Maintenance Account Llangelwren	31	879	-	909	692
00003: Llanidan Deposit Account	-	-	-	-	21,035
00003: Llanidan Deposit Account	19,376	-	-	19,376	19,004
00004: Charitable Account Hen Beows	6,358	-	-	6,358	6,946
00005: Charitable Account Llangelwren	357	-	-	357	303
00006: Church repair fund Llangelwren	38	1,045	-	1,081	1,060
00007: Churchyard Fund Llangelwren	125	3,604	-	3,729	3,657
00008: Benjamin Jones Trust Llangelwren	12	336	-	347	340
00009: NS&I Llangelwren	42,443	-	-	42,443	41,889
0001: Llanedwen churchwardens	(4,939)	6,478	-	1,537	2,218
0002: Llanedwen church bonus saver account	(3,582)	11,388	-	7,776	8,800
00201: LlanfairPG Current Account	(540)	1,947	-	1,407	1,896
00202: LlanfairPG Quota Account	19,172	71	-	19,243	2,149
00204: LlanfairPG Churchyard Savings Account	2,738	7,856	-	10,594	8,165
00205: LlanfairPG Reserve Account	1,000	(1,000)	-	-	11,526
00208: Uganda Account	-	-	-	-	79
00207: Colonel Lloyd Williams Account	-	-	-	-	3,294
20001: St Peter's Community Account	3,181	-	-	3,181	702
20002: St Peter's Repair Fund	-	17,323	-	17,323	6,883
20003: St Peter's Ty'n Llan	117,653	-	-	117,653	127,025
20004: St Peter's Cemetery Account	-	41,922	-	41,822	38,743
30001: Cronfa Canolog Bro Dwynwen Central Account	-	-	-	-	10,743
30002: Bro Dwynwen Central Account Lloyds	60	-	-	60	-
40001: Eglwys St Gredifael Church	-	3,584	-	3,584	-
40002: Eglwys St Gredifael Church Deposit Account	66	8,000	-	8,066	-
Total Cash Funds	409,451	122,715	-	532,165	576,563
Investments					
0650 B038 RB: Fabric Fund for St Thomas Church and Churchyard Newborough	-	5,722	-	5,722	5,397
RB: William Owen Jones Charity Penmynydd	-	6,707	-	6,707	6,359
RB: Ivor Emrys Jones Deod Penmynydd	-	21,556	-	21,556	20,437
RB: Gift by Mrs Elizabeth Rogers Llanidan	-	3,024	-	3,024	2,867
RB: Colonel T.W.L.Hughes Deceased Legacy Llanidan	4,222	-	-	4,222	4,002
B027: Chancel Repair Fund St Mary Llanfair yn Cymwd	-	11,666	-	11,666	10,928
RB Chancel: Chancel Repair Fund for St.Nidan's Church Llanidan	-	6,803	-	6,803	6,373
Z1: Ysgotdy Dwyran proceeds of sale Z1	52,878	-	-	52,878	-
Z2: Ysgotdy Dwyran proceeds of sale of retained land Z2	2,766	-	-	2,766	-
CO3071925-001: CCLA Bro Dwynwen Churchyard	-	1,685	-	1,685	1,585
CO3071928-001: CCLA St Peter's Fabric	-	1,631	-	1,631	1,582
CO3071927-001: CCLA Bro Dwynwen Fabric	-	1,684	-	1,684	1,602
CO3071928-001: CCLA Bro Dwynwen General	12,635	-	-	12,635	12,214
PT2254: Col P Lloyd Williams Gift St Mary	12,539	-	-	12,539	11,888
PT2455: Ivor Emrys Jones Deod St Mary	-	2,567	18,989	21,557	20,437
PT3042: William Duncan Paterson St Mary	648	501	8,487	9,645	9,144
PT3889: Sale of plot of trust land St Mary	32,495	-	-	32,495	59,903
PT9060: Chancel Repair Fund St Edwen	-	8,977	-	8,977	8,317
Total Investment Funds	118,382	72,504	27,466	218,372	183,006
Total	527,833	195,219	27,466	750,538	759,569

Ardal Weinidogaeth Bro Dwynwen Ministry Area
Registered Charity number 1193148
Notes to the Financial Statements For The Year Ended 31 December 2024

Notes

1. The financial statements of the Bro Dwynwen Ministry Area have been prepared on a Receipts and Payments Basis in line with Charity Commission guidance.

2. Grants Received

The Grants Received during the accounting period are as follows:

	£
Llanidan Parish Council 2023	600
Llanidan Parish Council 2024	600
	<u>1,200</u>

3. Diocesan Share

In 2024 the amount of the ministry area donation paid (Diocesan Share) was £91,172 (£73,855 in 2023).

4. The purpose of the restricted funds are as follows:

Benjamin Jones Fund

This fund is for the poor of the parish. It was designed so young people starting an apprenticeship could apply for help to get the tools of their trade.

Candle Fund

St Edwen's is only lit by candles as we now have over 150 candles. We ask that weddings contribute £200 to the candle fund (this is the cost price of candles at £2 each) we have been given specific donations in the past just for candles - hence having a restricted fund.

St Peter's Cemetery Fund

For the maintenance of the cemetery.

Chancel Repair Fund St Edwen

For the maintenance and repair of Chancel of St Edwen Church

Chancel Repair Fund St Mary Llanfair Yn Cymwd

For the maintenance and repair of Chancel of St Mary Llanfair Yn Cymwd Church

Chancel Repair Fund St Nidan's

For the maintenance and repair of Chancel of St Nidan's Church

Bro Dwynwen Churchyard Restricted

For the maintenance of the Bro Dwynwen Churchyard

Churchyard Fund St Edwen

For the maintenance of the Churchyards

Churchyard Fund (St Nidan)

For the maintenance of the Churchyards

Churchyard Fund (St Mary)

For the maintenance of the Churchyards

Church Repair Fund

For any repairs of the Churches.

Bro Dwynwen Fabric Fund

For the Fabric of the Bro Dwynwen Churches

St Peter's Fabric Fund

For the Fabric of St Peter's Church

Ardal Weinidogaeth Bro Dwynwen Ministry Area
Registered Charity number 1193148
Notes to the Financial Statements For The Year Ended 31 December 2024

Notes - Continued

St Gredifael Churchyard

For the maintenance of St Gredifael Churchyard.

Compostable Loo Fund

Funds were received for the compostable loo for St Edwen's church which is due to be sourced.

Maintenance Fund

For the maintenance of the Churches.

Penmynydd Churchyard

This fund is for the maintenance of the cemetery and the grounds around the Church.

St Peter's Repair Fund

For any repairs of St Peter's Church.

Church Roof Fund

This is a historical fund for St Edwen which is to be used for any repairs to the Church.

Llanedwen Tower Fund

This was set up for fundraising to provide funds to repair the leaking tower of Llanedwen's Church.

Uganda Fund

This fund was originally used for donations to the project in Uganda and the church was contributing to the cost of a teacher.

5. The purpose of the endowment funds are as follows:

Churchyard Fund

For the maintenance of the Churchyard

Ardal Weiridogaeth Bro Dwywnwen Ministry Area
Registered Charity number 1193148
Accounts for the Year Ended 31 December 2024
Restricted & Endowment Funds Movements

Restricted & Endowment Funds Movements	Opening Balance 01/01/2024	Net Movement In Receipts and Payments	Adjustments/Transfers	Movements in Investments	Closing Balance 31/12/2024
Restricted Funds					
Benjamin Jones Fund	338	-	-	-	338
Candle Fund	160	(2)	-	-	158
St Peter's Cemetery Fund	38,743	3,183	(4)	-	41,922
Chancel Repair Fund St Edwen	8,317	-	-	660	8,977
Chancel Repair Fund St Mary Llanfair Yn Cymwd	10,928	-	-	737	11,668
Chancel Repair Fund St Nidan's	8,373	-	-	430	8,803
Churchyard Fund (St Edwen)	8,554	241	-	-	8,795
Churchyard Fund (St Nidian)	20,640	1,522	(4,419)	157	17,900
Bro Dwywnwen Churchyard Restricted	1,585	-	-	81	1,665
Churchyard Fund (St Mary)	10,430	2,149	-	1,621	14,199
Church Repair Fund	1,045	-	-	-	1,045
Bro Dwywnwen Fabric Fund	6,989	325	-	82	7,408
St Peter's Fabric Fund	1,852	-	-	79	1,931
St Gredifael Churchyard	10,066	1,528	-	-	11,594
Compostable Loo Fund	2,000	-	-	-	2,000
Maintenance Fund	879	-	-	-	879
Pennynydd Churchyard	26,788	-	-	1,468	28,263
St Peter's Repair Fund	8,983	10,340	-	-	17,323
Church Roof Fund	4,100	70	1,168	-	5,338
Llanedwen Tower Fund	-	6,257	-	-	6,257
Uganda Fund	740	(79)	401	-	1,062
Endowment Funds					
Churchyard Fund (St Mary)	27,488	-	-	-	27,488
	184,711	25,535	(2,855)	5,314	222,705