

Trustees' annual report

for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

01/03/2024

Period end date

28/02/2025

HAMPDEN PARK COMMUNITY ASSOCIATION CIO

Charity No
(if any)

1193141

Period start date

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO BENEFIT THE RESIDENTS OF HAMPDEN PARK & NEIGHBOURHOOD WITHOUT DISTICTION OF SEX, SEXUALITY, SEXUAL ORIENTATION OR OTHER OPINIONS
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	TO ADVANCE EDUCATION, VOLUNTARY AND OTHER ACTIVITIES IN THE INTERESTS OF SOCIAL WELFARE, RECREATION AND LEISURE TIME WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR RESIDENTS
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	WE DO CONFIRM THAT THE TRUSTEES DOHAVE REGARD FOR THE GUIDANCE ISSUED BY THE CHARITY COMMISSION ON PUBLIC BENEFIT

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	TO CONTINUALLY IMPROVE AVAILABLE FACILITIES
Contribution made by volunteers	Para 1.38	MANNING, SUPPORTING AND HELPING USERS OF THE CENTRE

Other		
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	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	THE CHARITY HAS ACHIEVED ITS REQUIREMENTS WITH FULL SUPPORT TO :- BABY GROUPS, CHILDRENS GROUPS, THE ELDERLY, EXERCISE AND DANCE GROUPS. THE NHS AND ITS PARTNERS IN MANY FIELDS. CHINESE AND INDIAN GROUPS, RELIGIOUS GROUPS, COMMUNITY PARTIES AND FAYRES. CHILDRENS AND FAMILY PARTIES. SUPPORTING OTHER CHARITABLE GROUPS WHERE POSSIBLE.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	THESE HAVE ALL BEEN MET DESPITE THE DIFFICULTIES BEING EXPERIENCED WITH INCREASED ENERGY COSTS AND COST OF LIVING COSTS TO CLIENTS AND THEIR USERS
Performance of fundraising activities against objectives set	Para 1.41	ALL MET
Investment performance against objectives	Para 1.41	ALL MET WITH UPDATES TO MEET HEALTH AND SAFETY REQUIREMENTS WHERE NEEDED

Other		
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	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	THE CHARITIES FINANCIAL POSITION IS VERY SOUND WITH SOLID RESERVES
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	RESERVES ARE HELD AGAINST UNFORSEEN EXPENDITURE AS CHANGES IN LEGISLATION MAY REQUIRE AND UPGRADES IF REQUIRED
Amount of reserves held	Para 1.22	RESERVES OF £68,550 AS YEAR START . NEW DEPOSIT ACCOUNT LOOKING TO BE ESTABLISHED
Reasons for holding zero reserves	Para 1.22	DOES NOT APPLY
Details of fund materially in deficit	Para 1.24	DOES NOT APPLY
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	WE HAVE NONE

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	INCOME COMES FROM HIRING OUT THE CENTRE TO THE COMMUNITY AT LARGE
Investment policy and objectives including any social investment policy adopted	Para 1.46	KEEPING EQUIPMENT UP TO DATE AND IN GOOD ORDER REPLACING AS AND WHEN REQUIRED. OFFERING SPECIAL OPTIONS TO OTHER CHARITIES WHEN POSSIBLE
A description of the principal risks facing the charity	Para 1.46	CURRENTLY THERE NONE

Other		
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Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	A FULL CIO FOUNDATION CONSTITUTION AS REGISTERED
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CURRENTLY BY BOARD OF 4 TRUSTEES TO THE CIO FOUNDATION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	THE CIO FOUNDATION CURRENTLY CONSISTS OF 4 VOLUNTARY TRUSTEES WITH PROVISION TO INCREASE TO UP TO 11 PERSONS WHO WOULD BE FROM LONG TERM USERS OR LOCAL RESIDENTS

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Charity name	HAMPDEN PARK COMMUNITY ASSOCIATION CIO FOUNDATION
Other name the charity uses	
Registered charity number	1193141
Charity's principal address	HAMPDEN PARK HALL, BRODRICK ROAD, HAMPDEN PARK, EASTBOURNE, EAST SUSSEX, BN22 9NR

Names of the charity trustees who manage the charity

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Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
PHILIP HEARN	LEAD TRUSTEE FINANCE/ CENTRE MANAGER		
PATRICIA HEARN	TRUSTEE		
MARGARET ROBINSON	TRUSTEE		
ANGELA KIRBY	TRUSTEE		

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others		
Description of the assets held in this capacity		

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Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

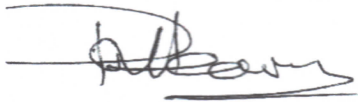
Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Position (eg Secretary,
Chair, etc)

PHILIP JOHN HEARN	
LEAD TRUSTEE	

Date 26/07/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

HAMPDEN PARK COMMUNITY ASSOCIATION
HAMPDEN PARK COMMUNITY ASSOC 1193141

No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/03/2024		28/02/2025

Section A Receipts and payments

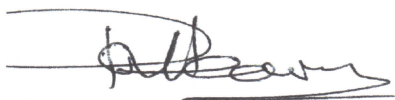
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	£22,478	-	-	22,478	22,006
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	22,478	-	-	22,478	22,006
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,478	-	-	22,478	22,006
A3 Payments					
CLEANER	5,300	-	-	5,300	5,300
WATER	512	-	-	512	512
EDF ELECTRIC	2,416	-	-	2,416	2,416
SUPPLIES/MAINTENANCE	2,719	-	-	2,719	2,719
BRITISH GAS	7,450	-	-	7,450	7,450
VEOLIA WASTE	668	-	-	668	668
BRITISH TELECOM	895	-	-	895	895
ANSVAR INSURANCE	688	-	-	688	688
GREEN INSURANCE	331	-	-	331	331
Sub total	20,979	-	-	20,979	20,979
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	20,979	-	-	20,979	20,979
Net of receipts/(payments)	1,499	-	-	1,499	1,027
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,499	-	-	1,499	1,027

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT BANK ACCOUNT #	68,550	-	-
		-	-	-
		-	-	-
	Total cash funds	68,550	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

PHILIP JOHN HEARN

Date of approval

26/07/2025

26/07/2025