

INTERCULTURAL CHURCHES

FINANCIAL STATEMENTS

FOR

31 MARCH 2026

Charity Registration Number 1193131

INTERCULTURAL CHURCHES

FINANCIAL STATEMENTS

FOR 31 MARCH 2026

Contents

Page

Administrative Information

1

Trustees' Report

2-4

Independent Examiner's report

6

Receipts and Payments Account

7

Statement of Assets and Liabilities

8

Notes to the financial statements

9-10

INTERCULTURAL CHURCHES

MEMBERS OF THE COMMITTEE AND PROFESSIONAL ADVISERS

The board of the trustees

Simon Shaw (Resigned 18th March 2026)
Dr Anderson Moyo
Sarah Henty
Rev Dr Martin Robinson
Suzanne Butler
Dr Mohan Seevaratnam

Registered office

Bridge House
Riverside Court
Derby
DE24 8HY

Independent Examiners

Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

INTERCULTURAL CHURCHES

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2026

The Trustees are pleased to present their annual Directors' Report together with the financial statements of the charity for the year ended 31 March 2026.

Summary of the objects of the charity set out in its governing document

The Object of the CIO is, for the public benefit, to advance the Christian faith in such ways as the Charity Trustees may from time to time decide throughout the World.

Summary of the main activities undertaken for the public benefit in relation to these objects

The organisation promotes the objective of the charity and the values of intercultural church through:

1. Envisioning churches, leaders and individuals with a conviction for intercultural church.
2. Intercultural Leadership development through regular training courses, huddles and events
3. Intercultural Worship - equipping churches to worship in different languages, styles and formats
4. Equipping churches for intercultural ministry and ministry, including church planting and evangelism

Annual Progress Report

This has been a year of extension and development. Our UK team grew in confidence and took on greater responsibility for our courses and programmes, freeing our directors to build the European network. We celebrated a landmark national worship festival, completed our first full leadership training course, and gathered European catalysts together in person for the first time. It has been a demanding year financially, but through careful management, faithful individual supporters and God's provision, we have continued to deliver and develop our core work.

Significant developments this year have been:

- Holding the UK's first Intercultural Worship festival, 'Taste of Heaven', at Coventry Cathedral, with around 400 attendees.
- Completing the first full run of our 'Strengthening your Intercultural Leadership' online course and recording the teaching inputs for future use.
- Establishing a UK team leadership structure, with Phoebe Owen taking on the role of UK team leader and Ed Down serving as Operations Lead.

INTERCULTURAL CHURCHES

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2026

- Formally adopting Songs2Serve Europe into Intercultural Churches from 1 September 2025.
- Launching 'The Kaleidos Network' of European intercultural catalysts, and holding its first in-person gathering in Malaga.

Activities undertaken to promote our objectives

Equipping and supporting leaders in churches with intercultural skills

- We completed our 6-session online course, 'Strengthening your Intercultural Leadership', in July 2025, with 25 attendees and very positive feedback. We recorded the team's teaching inputs to use in future courses, and a waiting list is growing for the next round, which launches in April 2026.
- In partnership with Agape UK, we ran our second one-day 'Culture Compass' course on intercultural intelligence in Birmingham on 18 September 2025, attended by 20 delegates plus 5 leaders.
- We continued to run 4 huddle coaching groups through the year, providing ongoing support and learning for leaders in intercultural settings.
- Members of our team contributed to 'Polyphonic God', an Evangelical Alliance publication on intercultural theology and ministry, launched online in August 2025.

Engaging and inspiring church leaders, network leaders and church planters across Europe

- We launched 'The Kaleidos Network', a network of European national catalysts. Following online gatherings through the year with leaders from Sweden, Finland, Norway, Germany, the Netherlands, Ireland and the UK, we held our first in-person gathering in Malaga from 2 to 4 March 2026. Twenty-two delegates attended from Norway, Germany, the Netherlands, the USA and the UK.
- At the Malaga gathering we drew up the 'Malaga Manifesto', a charter expressing a shared commitment to global intercultural church impact over the coming 25 years.
- Adam and Karina visited Stockholm in February 2026, spending time with leaders from the Evangelical Free Church denomination, participating in the 'God's Kingdom in the Estates' conference, and preaching at Husby church, a healthy intercultural congregation led by former huddle members.
- We represented Intercultural Churches at the Intercultural Ministries Ireland gathering in Belfast, maintaining our connection with the network led by Nathaniel Jennings.

INTERCULTURAL CHURCHES

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2026

Inspiring and equipping churches for intercultural worship

Over the year the Songs2Serve team has:

- Held the UK's first Intercultural Worship festival, 'Taste of Heaven', at Coventry Cathedral on 24 May 2025, with around 400 attendees. The event celebrated worship from many cultures and promoted the vision for intercultural church and worship to a wide audience across the UK and beyond. Its costs of approximately £32,000 were met through donations, ticket sales and fundraising.
- Launched 'An Intercultural Worship Handbook' by Ian Collinge at the festival.
- Launched a monthly online 6-session course, 'Introduction to Intercultural Worship', on 17 September 2025, led by Rieneke Visser and Jessie Tang, with 12 participants.
- Formally adopted Songs2Serve Europe into Intercultural Churches from 1 September 2025, with Rieneke Visser joining to develop the intercultural worship ministry across the UK and Europe alongside Jessie Tang.
- Led a 'Taste of Heaven' intercultural worship celebration at Christ Church, Roxeth, on the evening before our Converge conference, in collaboration with Resonance and Songs2Serve, modelling how the festival's vision can be shared at a local scale.

Connecting and strengthening the network

- Our annual Converge conference took place in Harrow on 11 October 2025, hosted generously by St Peter's church in partnership with One Church Harrow. Seventy delegates joined us for a day of teaching, worship and connection. Harvey Kwiyani and members of the Acts11 Project (CMS) contributed inputs and sponsorship, and partner organisations exhibited and gave financial support. Feedback was very positive.

Financial Review

It has been a challenging year financially. While we have seen a gradual increase in the number of individual supporters, trust and foundation applications proved harder than hoped during the year. Through careful financial management, the support of regular givers and God's provision, we retained sufficient funds for our basic operations. We began charging for some of our courses and events during the year and received our first request for paid coaching in intercultural leadership, opening new sources of income for the charity.

The Trustees have considered the risk to the charity's budget and future funding and have set the following reserves policy:

INTERCULTURAL CHURCHES

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2026

Maintain a minimum of £2,500 in reserves as a contingency. If funds are in danger of falling below this level, active steps will be taken to closely manage cash flow.

The reserves policy will be reviewed each year as part of the annual financial procedures review.

Structure, Governance and Management

Governing Document

The Charity was set up by a Trust Deed as a charitable organisation registered with the Charity Commission on 15 January 2021 and is constituted as a CIO. This was amended on 29 April 2025 to change the name from Intercultural Churches UK to Intercultural Churches and to expand the scope to worldwide.

Trustee selection methods

As a new charity, the first charity trustees were appointed on 15 January 2021. Unless the charity trustees decide otherwise, every subsequent charity trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

Independent Examiner

Derby CAS were in office as independent examiner during the year.



Mohan Seevaratnam
Chair of Trustees

INTERCULTURAL CHURCHES

INDEPENDENT EXAMINER'S REPORT

YEAR ENDED 31st MARCH 2026

Independent Examiner's Report to the Trustees of Intercultural Churches UK

I report on the accounts for the year ended 31 March 2026 which are set out on pages 6 to 8.

Respective responsibilities of the trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M. Newey

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

17/8/2026

Date

INTERCULTURAL CHURCHES

RECEIPTS AND PAYMENTS ACCOUNT YEAE ENDED 31 MARCH 2026

	Notes	Unrestricted Funds £	Restricted Funds £	Total 31 March 2026 £	Total 31 March 2025 £
Opening Balances		15156	11000	26156	14930
Receipts					
Grants	1	0	8188	8188	42758
Individual Donations		7574	3014	10587	4677
Church Donations		0	0	0	1405
Organisation donations		300	0	300	6000
Conference Sales		3112	7300	10411	0
Training Sales		3796	0	3796	682
Product Sales		979	0	979	190
Sundry Income		3	0	3	117
Total Receipts		15764	18501	34265	55829
Payments					
Contractors CEO		5315	5613	10928	16615
Contractors Admin/Comms		1565	1706	3271	2240
Contractors Finance		2633	1788	4420	1725
Contractors COO		614	8539	9153	6454
Contractors Worship		0	2171	2171	0
Fundraising		0	1000	1000	3150
IT hosting and Website		272	284	556	5149
Travel and Subsistence		485	1570	2055	2413
Telephone Costs		0	25	25	132
Conference Costs		3342	12000	15342	0
Meetings and Hospitality		986	0	986	1916
Resources		0	3420	3420	1799
Insurance		408	0	408	489
Accountancy		400	0	400	400
Legal Fees		0	0	0	564
Subscriptions		0	70	70	125
Bank Fees		31	140	171	0
Postage		161	178	338	62
Miscellaneous		0	90	90	1369
		16212	38593	54805	44603
Net Movement of Funds		-448	-20092	-20540	11226
Transfer between Funds		-10612	10612	0	0
Closing Balances		4096	1520	5616	26156

INTERCULTURAL CHURCHES

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 MARCH 2026

	Notes	31 March 2026 £	31 March 2025 £
Fixed Assets		0	0
Current Assets			
Balance at Coop bank		4123	26156
Balance at CAF bank		1396	0
Debtors	2	401	0
Petty Cash		96	0
		<u>6016</u>	<u>26156</u>
Less Creditors	3	4945	5732
Total Current Asset Value		<u>1071</u>	<u>20424</u>
Total Net Assets		<u>1071</u>	<u>20424</u>


 Chair DR M. S. SEEVARATNAM Date 30th July 2026

S. Kerty
 Treasurer Date 3 August 2026

INTERCULTURAL CHURCHES

NOTES TO THE ACCOUNTS

Note 1

Grant and Trust Funding

	Unrestricted Grants	Restricted Grants	Total 2026	Total 2025
	£	£	£	£
Anchor Foundation	0	5000	5000	0
Anonymous Trust A	0	0	0	5000
American Trust Donor	0	0	0	15758
Benefact Trust	0	0	0	22000
M4 Intercultural	0	3088	3088	0
Hummingbird Trust	0	100	100	0
	0	8188	8188	42758

Note 2

Debtors

	Unrestricted Funds	Restricted Funds	Total 2026	Total 2025
	£	£	£	£
Funds in Trustbridge Global	401	0	401	0
	401	0	401	0

Trustbridge Global receives and processes international donations on behalf of Intercultural Churches.

Note 3

Creditors

	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
CEO Costs	400	0	400	1574
Admin/Communications Officer Costs	106	0	106	591
Finance Officer Costs	378	0	378	400
COO/ Development Officer Costs	1309	0	1309	2646
Worship Contractor costs	0	2221	2221	0
Conference Costs	123	0	123	0
Accounts	400	0	400	400
Others	9	0	9	121
	2724	2221	4945	5732

INTERCULTURAL CHURCHES

NOTES TO THE ACCOUNTS

Note 4

Restricted Funds

	Opening Balance	Income	Expenditure	Transfer Between Funds	Closing Balance
	£	£	£	£	£
Taste of Heaven	11000	13700	24700	0	0
Songs2Serve	0	4801	2374	-908	1520
Benefact	0	0	5353	5353	0
Cornerstone	0	0	6166	6166	0
	<u>11000</u>	<u>18501</u>	<u>38593</u>	<u>10612</u>	<u>1520</u>