



Colchester Pride Annual Trustee Report 2022 (December 2021- November 2022)

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- Create an exciting, accessible and inclusive programme of events for the community
- Continue to build successful partnerships that will help us create opportunities for the community

We feel we have achieved these goals, and in some cases exceeded our hopes, and feel very positive about the future.

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The trustee team is very proud of the work our committee have done this year, volunteering so much of their time to make a positive impact in the community.

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programme of varied events that (with a couple of fundraising exceptions) have been free to attend



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and can see scope to grow it into an educational project for local youth performance groups and schools.

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aims). A wonderful night was had, and folk shared they had a real appetite for this kind of event, celebrating LGBTQ+ culture and bringing the community together.

Pride March 2022

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'Fun and Gaymes' Board Game Socials

Following our successful collaboration with Dice and A Slice, we set up a monthly board games night, 'Fun and Gaymes'. We recognise that our community want spaces to meet and interact so they can forge new friendships, but don't necessarily wish to do this in typical environments like pubs and clubs. The board game socials are hugely successful, with the cafe packed with folk wanting to make new friends... and it's working! It's lovely to see people flourish and be more comfortable week month after month. These events are free for the community and we initially paid the overheads. However, due to the success of the project, our partner venue no longer charges us and wants to support the community by making it no cost to Pride, which is wonderful and very generous of them.

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Working with Local Partners

Mercury Theatre

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organisation taking control of our tickets and acting as our box office for the main Pride event. They also provided staff to work Front of House and run craft workshops, and allowed use of their forecourt as a meeting point for the Pride March.



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Funding

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Looking Forward

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That said, we know we have much to do. There is a sinister rise in anti-LGBTQ+ sentiment in the world and we may soon face a time where safe spaces are more important than ever. We must continue to create accessible, supportive and inclusive events and continue to campaign for acceptance.

Our main goals for the coming year are:

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Section B Balance sheet

		Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets (Note 15)	B01		-	-	-	-	-
Tangible assets (Note 14)	B02		-	-	-	-	-
Heritage assets (Note 16)	B03		-	-	-	-	-
Investments (Note 17)	B04		-	-	-	-	-
Total fixed assets	B05		-	-	-	-	-
Current assets							
Stocks (Note 18)	B06		-	-	-	-	-
Debtors (Note 19)	B07		2,050	-	-	2,050	-
Investments (Note 17.4)	B08		-	-	-	-	-
Cash at bank and in hand (Note 24)	B09		30,906	-	-	30,906	17,812
Total current assets	B10		32,956	-	-	32,956	17,812
Creditors: amounts falling due within one year (Note 20)	B11		295	-	-	295	-
Net current assets/(liabilities)	B12		32,661	-	-	32,661	17,812
Total assets less current liabilities	B13		32,661	-	-	32,661	17,812
Creditors: amounts falling due after one year (Note 20)	B14		-	-	-	-	-
Provisions for liabilities	B15		-	-	-	-	-
Total net assets or liabilities	B16		32,661	-	-	32,661	17,812
Funds of the Charity							
Endowment funds (Note 27)	B17		-	-	-	-	-
Restricted income funds (Note 27)	B18		-	-	-	-	-
Unrestricted funds	B19		32,661	-	-	32,661	17,812
Revaluation reserve	B20		-	-	-	-	-
Fair value reserve	B21		-	-	-	-	-
Total funds	B22		32,661	-	-	32,661	17,812

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy
	30/09/2023
Mr D Deller Thompson	

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
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Mr D Deller Thompson	Print name



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