



Koinonia
Evangelical Church

KOINONIA EVANGELICAL CHURCH

REPORT AND ACCOUNTS
FOR THE PERIOD ENDING 31ST MARCH 2023

Registered Charity No. 1193095

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KOINONIA EVANGELICAL CHURCH
FOR THE PERIOD ENDED 31ST MARCH 2023
CHARITY INFORMATION

Trustees:	Don Olden G Basil Jacobs Hilary Rushworth Tim Abbott (Resigned 27 th February 2023)
Pastor:	Don Olden
Treasurer:	Hilary Rushworth
Charitable position:	Registered Charity No. 1193095
Governing Document:	CIO January 2021
Meeting Address:	Endeavour Primary School, Kirk Campus, Dairy Road, Andover, SP11 6YG
Address for correspondence:	The Larches, Clatford Lodge, Anna Valley, Andover, Hants SP11 7DL
Independent Examiner:	Craig Willcox AAT Level 3 12 Beckett Road, Andover, SP10 3HT
Bankers:	National Westminster Bank 9 Bridge Street, Andover, SP10 1BD

REPORT OF THE TRUSTEES

YEAR ENDED 31ST MARCH 2023

Aim and purposes

The purposes of the Church are as stated in the governing documents which include, the advancement of the Christian faith in accordance with the Basis of Faith. Other charitable purposes including the prevention and relief of need, hardship and sickness; the advancement of education and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Objectives and activities

The objectives of the Fellowship are to glorify God through worship, the building up of members in spiritual understanding and maturity through Biblical teaching, the spreading of the Gospel and acts of service to others. This is achieved mainly through our Sunday services and midweek meetings.

Achievements and performance

As we have come out of the pandemic, the Fellowship has continued to have an online presence. Our services are available via YouTube which allows those unable to attend in person to have access.

The Fellowship has continued to grow, often with more than 100 people worshipping with us on a Sunday. We hold midweek Bible studies and fellowship meetings.

We also provide a Sunday School and other activities for the children. There are also regular meetings for the teenagers which include Bible teaching and social activities.

We held an "away day" in June for the Fellowship at a centre run by Hampshire Christian Trust.

We continue to provide practical support to members of the Fellowship as well as the local community where possible.

Church Manse

This year we used our reserves to purchase a church manse. This will be available to any prospective minister who might require housing. Currently as there is no requirement for this the manse is rented out which provides an income for the Fellowship.

Pastoral care

Pastoral care is met through various channels including pastoral visits and midweek fellowship meetings.

Local community and Outreach initiatives

We held another Children's Holiday Club this year for a week in August. This took place at the school where we regularly meet. Children from the local community came along as well as some who already attended the Fellowship. Attendance was limited to 50 children per day which was fully met.

On the following Sunday a special family service was held to encourage the parents to come along.

Mission and Evangelism

We have begun to find further opportunities for evangelistic activities including street preaching. We had a youth team from the USA spend two weeks with us in the summer who provided many evangelistic opportunities.

We continued to hold special services throughout the year aimed at promoting the Christian Gospel including Easter and Christmas.

Our support for overseas mission work, particularly in Africa, has continued. Two members of our Fellowship have also gone to serve with Mission Aviation Fellowship (MAF) in Australia.

Leadership

We currently employ a part-time Pastor and continue to actively look for an Associate Pastor to work alongside him.

We had an evangelist from the USA work with our leadership for a period of 6 months who brought numerous benefits to the church.

This report is signed on behalf of the Trustees on 31st October 2023 by Don Olden as Pastor and Chair of Trustees

Signed:



INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF KOINONIA EVANGELICAL CHURCH

I report on the accounts of Koinonia Evangelical Church for the year ended 31st March 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts ;
- To follow the procedures laid down in the Directions given by the Charity Commission (under section 145(5) (b) of the 2011 Act and;
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the Directions given by the Charity Commission (Directions and guidance for examiners CC32). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

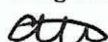
1. Which gives me reasonable cause to believe that in any material respect the requirements
 - o To keep accounting records in accordance with section 130 of the 2011 Act; and
 - o To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met;

or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Craig Willcox

Signed: 

Qualification: ACCA Advanced Diploma in Accounting and Business

Address: 12 Beckett Road, Andover, Hampshire, SP10 3HT

Date: 31/10/2023

**KOINONIA EVANGELICAL CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE PERIOD ENDED 31ST MARCH 2023**

	Unrestricted funds £	Restricted Funds £	Year to 31st March 23 £	Year to 31st March 22 £
Income				
Donations	66194	1380	67574	52833
Gift Aid	15739		15739	11856
Rental Income	2361		2361	0
Bank Interest	300		300	1728
Other	0		0	38
Total Receipts	84594	1380	85974	66455
Expenditure				
Salary Costs	21219		21219	20336
Evangelist Expenses	12538		12538	0
Mission Gifts	6877	1380	8257	6678
Rent	5704		5704	6083
General Expenditure	12355		12355	10538
Total Resources Expended	58693	1380	60073	43635
Net Incoming Resources	25901	0	25901	22820
Net Movement in Funds	25901		25901	22820
Funds B/F	344711		344711	0
Funds introduced from old Charity	0		0	321891
Total Funds Carried Forward	370612	0	370612	344711

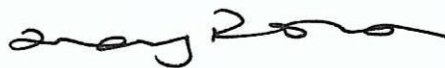
**KOINONIA EVANGELICAL CHURCH
 STATEMENT OF ASSETS AND LIABILITIES
 FOR THE PERIOD ENDED 31ST MARCH 2023**

	Unrestricted funds £	Restricted Funds £	Year to 31st March 23 £	Year to 31st March 22 £
Fixed Assets				
Church Manse	344623		344623	0
	<u>344623</u>	<u>0</u>	<u>344623</u>	<u>0</u>
Current Assets				
Cash at Bank	38381		38381	336882
Prepayments	0		0	2495
Gift Aid Due	15734		15734	11942
Total Receipts	<u>54115</u>	<u>0</u>	<u>54115</u>	<u>351319</u>
Current Liabilities				
Sundry Creditors	8126		8126	6608
Interest Free Loans	20000		20000	0
	<u>28126</u>	<u>0</u>	<u>28126</u>	<u>6608</u>
Net Current Assets	<u>25989</u>	<u>0</u>	<u>25989</u>	<u>344711</u>
Net Assets	<u>370612</u>	<u>0</u>	<u>370612</u>	<u>344711</u>
<u>Funds of the Charity</u>				
Transferred from Old Charity	0		0	321891
Net incoming Resources for the year	25901		25901	22820
Funds B/F	344711		344711	0
Total Funds Carried Forward	<u>370612</u>	<u>0</u>	<u>370612</u>	<u>344711</u>

Signed on behalf of the trustees by:

Hilary Rushworth – Treasurer

Signature



Date 31/10/2023

**KOINONIA EVANGELICAL CHURCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31ST MARCH 2023**

1. Accounting Policies

1.1 Accounting Convention

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

1.2 Income Resources

All income resources are included in the statement of Statement of Receipts and Payments when the church is entitled to the income and the amount can be quantified with reasonable accuracy.

1.3 Resources Expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to expenditure.

1.4 Going Concern

Trustees are confident that the Charity has sufficient reserves to continue operations and continue to use the going concern basis as appropriate in the preparation of these accounts.

2. Trustee Remuneration and Expenses

Don Olden is employed by the Charity as Pastor and during the financial year received remuneration of £21,219.

3. Reserves Policy

The trustees wish to operate a reserve fund, setting aside a minimum 9 month's expenditure.

4. Depreciation

Depreciation has not been provided on the Manse, in the opinion of the trustees, the residual value of the asset is not less than the original cost price or insurance value.

5. Staff

The number of employees during the period was 1 (Pastor Don Olden)

6. Post Balance Sheet Event

Loans totalling £20,000 have now been paid in full. (April 2023)