

# Trustees' annual report for the period



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

Period start date 

|   |   |   |   |   |   |
|---|---|---|---|---|---|
| 0 | 1 | 0 | 1 | 2 | 1 |
|---|---|---|---|---|---|

 Period end date 

|   |   |   |   |   |   |
|---|---|---|---|---|---|
| 3 | 1 | 1 | 2 | 2 | 1 |
|---|---|---|---|---|---|

Charity name 

|                           |
|---------------------------|
| Broadwindsor Cricket Club |
|---------------------------|

Charity No  
(if any) 

|   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|
| 1 | 1 | 9 | 3 | 0 | 8 | 8 |
|---|---|---|---|---|---|---|

## Objectives and Activities

|                                                                                                                                                                      | <b>SORP<br/>reference</b> |                                                                                                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17                 | The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket                                                          |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19        | Participating in local cricket leagues, hosting and organising an evening league tournament, hosting visiting touring teams, maintaining the ground                                             |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18                 | The trustees give constant consideration to the guidance issued by the Charity Commission about public benefit and remain committed to promoting community participation in healthy recreation. |

## Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | <b>SORP<br/>reference</b> |  |
|------------------------------------------------------------------|---------------------------|--|
| Policy on grant making                                           | Para 1.38                 |  |
| Policy on social investment including program related investment | Para 1.38                 |  |
| Contribution made by volunteers                                  | Para 1.38                 |  |
| Other                                                            |                           |  |

## Achievements and Performance

|                                                                                                                                                                                                 | <b>SORP reference</b> |                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20             | <p>The Middleton Hands evening league was a success with 11 teams competing meaning it is more popular now than pre-covid. The Sunday XI participated in the Mid-Wessex league and finished 2nd with good levels of participation from youth players.</p> <p>Completing the purchase of the ground has enabled the club to offer offer opportunities for the playing of cricket for generations to come.</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                              | <b>SORP reference</b> |  |
|--------------------------------------------------------------|-----------------------|--|
| Achievements against objectives set                          | Para 1.41             |  |
| Performance of fundraising activities against objectives set | Para 1.41             |  |
| Investment performance against objectives                    | Para 1.41             |  |
| Other                                                        |                       |  |

## Financial Review

|                                                                                  | <b>SORP reference</b> |                                                                                                                                                                  |
|----------------------------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21             | The charity is in a strong financial position having purchased the ground in 2021 and having funds left to consider capital infrastructure improvement projects. |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22             | The trustees aim to hold a minimum of 6 months operating expenditure in reserve at all times to mitigate against any unforeseen circumstances.                   |
| Amount of reserves held                                                          | Para 1.22             | 6 months operating costs (£3000) held in reserve.                                                                                                                |
| Reasons for holding zero reserves                                                | Para 1.22             |                                                                                                                                                                  |
| Details of fund materially in deficit                                            | Para 1.24             |                                                                                                                                                                  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23             |                                                                                                                                                                  |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 | <b>SORP reference</b> |                                                                                               |
|---------------------------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47             | Grants, bar profits, match fees, sponsorship, fundraising events and activities, ground hire. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46             |                                                                                               |
| A description of the principal risks facing the charity                         | Para 1.46             | Dwindling player numbers in the cricketing community nationwide                               |
| Other                                                                           |                       |                                                                                               |

## Structure, Governance and Management

| Description of charity's trusts:                                                                                                                                          | SORP reference |                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------|
| Type of governing document<br>(trust deed, royal charter)                                                                                                                 | Para 1.25      | Constitution                                                                            |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)                                                                                                  | Para 1.25      | Charitable Incorporated Organisation whose only voting members are its charity trustees |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25      | Election to post                                                                        |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           | SORP reference |  |
|-------------------------------------------------------------------------------------------|----------------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51      |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51      |  |
| Relationship with any related parties                                                     | Para 1.51      |  |
| Other                                                                                     |                |  |

## Reference and Administrative details

|                             |                                                                             |
|-----------------------------|-----------------------------------------------------------------------------|
| Charity name                | Broadwindsor Cricket Club                                                   |
| Other name the charity uses |                                                                             |
| Registered charity number   | 1193088                                                                     |
| Charity's principal address | Broadwindsor Cricket Ground, Beaminster Road, Broadwindsor, Dorset, DT8 3ST |

### Names of the charity trustees who manage the charity

|    | Trustee name         | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Clive Stafford Smith | Chair           |                                   |                                                               |
| 2  | Adrian Phillips      | Captain         |                                   |                                                               |
| 3  | Ryan Sweetman        | Vice-captain    |                                   |                                                               |
| 4  | Lesley Waring        | Secretary       |                                   |                                                               |
| 5  | Ian Johnson          | President       |                                   |                                                               |
| 6  | Stephen Phillips     | Treasurer       |                                   |                                                               |
| 7  | Andrew Frampton      |                 |                                   |                                                               |
| 8  | Nicholas Hollely     |                 |                                   |                                                               |
| 9  |                      |                 |                                   |                                                               |
| 10 |                      |                 |                                   |                                                               |
| 11 |                      |                 |                                   |                                                               |
| 12 |                      |                 |                                   |                                                               |
| 13 |                      |                 |                                   |                                                               |
| 14 |                      |                 |                                   |                                                               |
| 15 |                      |                 |                                   |                                                               |
| 16 |                      |                 |                                   |                                                               |
| 17 |                      |                 |                                   |                                                               |
| 18 |                      |                 |                                   |                                                               |
| 19 |                      |                 |                                   |                                                               |
| 20 |                      |                 |                                   |                                                               |

## Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |  |
|-------------------------------------------------------------------------------------------------------------------------------|--|
| Description of the assets held in this capacity                                                                               |  |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |  |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

### Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

**Signature(s)**

*NMCH*

**Full name(s)**

Nicholas Michael Casey Hollely

**Position (eg Secretary,  
Chair, etc)**

Trustee

**Date**

22nd September 2022

BROADWINDSOR CRICKET CLUB  
TREASURER'S REPORT 2021

OPENING BALANCE £ 48,753.33

INCOME

|                          |            |
|--------------------------|------------|
| FANTASY FOOTBALL PROFIT  | £ 440.00   |
| CRICKET SHIRT SALE       | £ 70.00    |
| MATCH FEES               | £ 212.00   |
| 50 CLUB PROFIT           | £ 94.00    |
| SALE OF PAINT            | £ 25.00    |
| GROUND HIRE              | £ 292.00   |
| FANTASY FOOTBALL (EUROS) | £ 260.00   |
| BAR PROFIT               | £ 775.96   |
| MIDDLETON HANDS TROPHY   | £ 1,452.00 |
| SAVE THE GROUND FUND     | £ 44.16    |
| BBQ PROFIT               | £ 95.19    |
| DORSET COMMUNITY GRANT   | £ 1,500.00 |
| GRANT AID TAX REFUNDED   | £ 1,215.93 |
| COMPENSATION LLOYDS BANK | £ 150.00   |

TOTAL INCOME £ 6,626.24

|                   |             |
|-------------------|-------------|
| TOTAL INCOME      | £ 6,626.24  |
| TOTAL EXPENDITURE | £ 41,208.87 |
| LOSS FOR SEASON   | £ 34,582.63 |
| FINAL BALANCE     | £ 14,170.70 |

EXPENDITURE

|                                    |             |
|------------------------------------|-------------|
| GROUND & MACHINERY UPKEEP          | £ 2,681.91  |
| WESSEX WATER BILL                  | £ 247.61    |
| PUBLIC LIABILITY INSURANCE         | £ 467.18    |
| CRICKET BALLS/ KIT                 | £ 181.11    |
| DCB REGISTRATION FEE               | £ 40.00     |
| STATIONARY                         | £ 150.83    |
| LOSS ON TEAS                       | £ 40.00     |
| PLANNING APPLICATION (CAR PARK)    | £ 234.00    |
| PLANNING APPLICATION (SOLAR PANEL) | £ 262.00    |
| CLUB SHIRTS                        | £ 546.72    |
| TROPHIES/ ENGRAVING                | £ 72.75     |
| PAVILION MAINTENANCE               | £ 464.70    |
| BANNER FOR FIREWORKS               | £ 40.00     |
| WEBSITE COSTS                      | £ 180.06    |
| LOAN REPAID (IAN JOHNSON)          | £ 35,600.00 |

TOTAL EXPENDITURE £ 41,208.87