



Trustees' Annual Report for the period

Period start date

Day 01 Mth Jan Year 2023

Period end date

Day 31 Month December Year 2023

From

To

Section A

Reference and administration details

Charity name

Animal ArkAid

Other names charity is known by

Registered charity number (if any)

1193072

Charity's principal address

70 Sandhill Oval, Leeds

Postcode

LS17 8EE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rita Reid	Chair		
2	Debbie Kirby	Trustee		
3	Maureen Jackson	Trustee		
4	Dan Dainter	Trustee		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected by

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit, to promote humane behaviour towards animals by providing grants for the appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities undertaken in 2023 include: - World Animal Day Year 7 presentation at a Leeds school to promote respecting animals, Dog show judged by Vets from the Yorkshire Vet TV programme, Garden Party, Online Shop / Car Boot sales, Quiz Nights, Roundhay School events, Christmas Dog Party & work at Catch Leeds educational farm.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Policy on grant making – The Trustees have donated funds to local small animal charities in line with the CIO objectives.

Contribution made by Volunteers – Animal ArkAid Trustees and Volunteers have as usual shown invaluable commitment over the year in supporting the numerous successful events.

Summary of the main achievements of the charity during the year

Animal ArkAid has now donated over £70,000 to local small animal charities and this included £10,080 donated in 2023, which was our most successful year in our thirteen year history.

In addition animal charities attending our Dog Show and Santapaws events raised approximately £3,000.

World Animal Day presentation was held in a Leeds secondary school and work is continuing to roll out this programme. A big part of these presentations is aimed at school children respecting animals.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees reserve policy is to hold at least £1,000 in the bank.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Animal ArkAid principal sources of funds are mainly from the activities listed previously which are held annually, however we are also trying to increase the number of schools involved in our World Animal presentations.

Miscellaneous expenditure in the year was only £191, thereby allowing Animal ArkAid to pay the vast amount of it's event profits to local small animal charities.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

REIA PANAYI REID

Position (eg Secretary, Chair, etc)

Chair

Date

14th July 2024

 CHARITY COMMISSION FOR ENGLAND AND WALES	Animal ArkAid		No (if any)		CC16a
	Receipts and payments accounts				
	For the period from	01/01/2023	To	31/12/2023	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Events	9,870	-	-	9,870	-
Donations	462	-	-	462	-
Paypal	14	-	-	14	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,346	-	-	10,346	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,346	-	-	10,346	-
A3 Payments					
	11,047	-	-	11,047	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	11,047	-	-	11,047	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,047	-	-	11,047	-
Net of receipts/(payments)	- 701	-	-	- 701	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,004	-	-	3,004	-
Cash funds this year end	2,303	-	-	2,303	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank & Paypal	2,303	-	-
		-	-	-
		-	-	-
	Total cash funds	2,303	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Sundry debtor	63	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		RITA PANAYI REID	14/7/24	