

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	Jan	2021		31	Dec	2021

Section A Reference and administration details

Charity name	Victory Outreach Church Birmingham		
Other names charity is known by			
Registered charity number (if any)	1193053		
Charity's principal address	18 Hollywood Croft		
	Great Barr		
	Birmingham		
Postcode	B42 1HT		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Hunter	Chairperson		
2	Lucy Bartley	Secretary		
3	Tarnya Coley	Treasurer		
4	Stephen Miles			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Rev Colin Ruddock

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by the existing board of trustees on the basis of their expertise and involvement in furthering the vision and mission of the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is governed by its Board of Trustees who make decisions for the charity. The Lead Pastor is the visionary and oversees the running of the charity day-to-day, and reports to the Board of Trustees regularly.

The trustees of Victory Outreach Birmingham acknowledge that the responsibility for the management and control of the charity rests with them and that an integral part of this management and control is the development of a risk management policy and risk register that are regularly reviewed.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Victory Outreach Birmingham objects are: To advance the Christian faith in Birmingham and the Black Country by providing a place of worship and holding religious services, ceremonies, public celebration of religious festivals, raising awareness of religious beliefs and practices, and religious education. Also, providing pastoral care and relieving the needs of those in poverty, financial hardship or ill health as a practical

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

expression of faith; To advance the education of the public in life skills, personal development skills and employability support.

We promote religion for the benefit of the public by holding services, prayer meetings and discipleship courses about the Christian faith. We encourage and facilitate the practice of the religion by existing followers by providing Sunday services open to the public and conducting religious ceremonies.

We advance education for public benefit by giving information in a way that increases the knowledge and abilities of those being educated; increasing public learning and knowledge about Christianity but also about life skills, personal development and helping support with getting back to work. This is to help the development of individual capabilities, competencies, skills and understanding for life.

Our beneficiaries are currently our congregation and people we connect with, but all of our courses and studies are open to the public and anyone that feels they would benefit from them.

Additional details of objectives and activities (Optional information)

Victory Outreach Birmingham is grateful to the many volunteers that enable us to fulfil the objectives and activities of the charity. We value our volunteers and their contribution to achieving our goals and we aim to provide as much help, encouragement and support as possible to make the volunteering experience both enjoyable and beneficial for them.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

This year the charities performance and achievements were affected by the Covid pandemic and the lockdowns as we were unable to gather for our Sunday services and usual meetings. We did, however, continue to provide our weekly services online as people wanted to connect at a time of uncertain and confusion.

We continued to build community by providing weekly times to meet and relevant training courses and bible studies online via Zoom. We wanted to bring hope and some clarity through our teachings. We provided discipleship training for our congregation and training for our trustees.

We also felt it was a time to enlighten others about the Christian faith when many were searching for answers. We shared the gospel on the streets each week adhering to the lockdown rules and even had church on the streets with another local ministry in the city centre. Many were happy to join us as their churches had been closed and they had limited interaction.

We provided pastoral care by helping those in financial need and those unable to go out due to the pandemic. We were able to provide food hampers, help with energy costs and help with doing shopping for those who were housebound due to illness.

As the lockdown eased, we sensed that people were struggling with isolation from the pandemic causing mental health issues. People, particularly the students, needed face-to-face contact and connection so we resumed our in-person service in September 2021. This helped to bring cohesion between our congregation, many that had only met online! We also continue to celebrate Christian religious festivals, with many enjoying our services and meals in the run up to Christmas 2021 after being isolated the previous year.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees of Victory Outreach Birmingham recognise importance of a reserves policy to help demonstrate good stewardship and financial management and to manage its reputation. Our policy is to retain sufficient reserves to ensure that the church charity has sufficient funds to meet its financial commitments; to demonstrate that the church charity is sustainable into the future; To ensure that the church charity is able to manage future unforeseen financial difficulties; To ensure that excessive funds are not held without any identifiable reason or for any identifiable purpose.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

The principal source of the charities funding is from the donations from our congregation and any fundraising activities that we may undertake. However, we were unable to do any activities due to the pandemic.

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our expenditure this year was to enable us to continue to provide services, training and pastoral care during the challenges of the pandemic. We had to invest in equipment in order to stream our services online and also provided training, not only from in-house, but specialist trainers.

Section F Other optional information

We want to acknowledge the amazing contribution that our volunteers make in helping us to achieve our objectives. They have a heart to serve others and help make a difference to our charity and also to the lives of people that we come into contact with. We appreciate all they do.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Lucy Bartley	
Position (eg Secretary, Chair, etc)	Secretary	
Date	Oct 06 2022	

VICTORY OUTREACH CHURCH BIRMINGHAM

Statement of financial activities

For year ended 31 December 2021

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total Funds 2021 £
Receipts			
Donations and grants	£ 17,002	582	£ 17,584
Total Receipts	£ 17,002	£ 582	£ 17,584
Payments			
Expenditure on charitable activities	£ 20,659	£ 575	£ 21,234
Total expenditure	£ 20,659	£ 575	£ 21,234
Net income for the year	£ (3,658)	£ 8	£ (3,650)
Gross transfer between funds	£ -	£ -	£ -
Net movement in funds	£ (3,658)	£ 8	£ (3,650)
Reconciliation of funds:			
Total funds brought forward	£ 4,315	£ -	£ 4,315
Total funds carried forward	£ 657	£ 8	£ 665

Approved by the Board of Trustees on 21st September 2022 and signed on their behalf by



Lucy Bartley
Trustee

VICTORY OUTREACH CHURCH BIRMINGHAM**Balance Sheet****As at 31 December 2021**

	2021		2020	
	£	£	£	£
Fixed Assets				
Tangible assets	£ 1,753	£ -	£ -	£ -
Total fixed Assets	£ 1,753	£ -	£ -	£ -
Current Assets				
Cash at bank and in hand	£ 1,103	£ -	£ -	£ -
Total current assets	£ 2,856	£ -	£ -	£ -
Creditors				
Amount due within one year	£ -	£ -	£ -	£ -
Net current assets	£ 2,856	£ -	£ -	£ -
Net assets	£ 2,856	£ -	£ -	£ -
Charity funds				
Unrestricted funds	£ 2,856	£ -	£ -	£ -
Total Funds	£ 2,856	£ -	£ -	£ -

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Lucy Bartley
Trustee