



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	February	2023		31 st	January	2024

Section A Reference and administration details

Charity name	Hope Church Vauxhall
Other names charity is known by	NA
Registered charity number (if any)	1193046
Charity's principal address	Vauxhall Christian Centre
	105 Tyres Street
	London
	Postcode SE11 5HS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Samuel George Gibb	Trustee		
2	Lloyd Nathan Williams	Trustee		
3	Kevin James Croft	Trustee		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Treasurer	Clayton Gillespie	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Safeguarding policy adopted by the trustees in January 2024. This will be reviewed on an annual basis, by the safe guarding lead office and the trustee responsible for safeguarding.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purposes of the church are : the advancement of the Christian faith in accordance with the basis of faith, primarily, but not exclusively, within the London Borough of Lambeth. Put into practice the Christian faith in accordance with the basis of faith, including: the prevention and relief of need, hardship and sickness; the provision of facilities in the interests of social welfare.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity continues to operate in line with its charitable objects, we have continued to see our interaction and impact on the lives of people living in the local area increase.

We have seen our membership increase over the last year from 44 to 49, with up to 90 people attending on a Sunday with around 30 children.

We run weekly football sessions for children and adults, a toddler group twice a week, weekly community cafe and lunch club and boys' and girls' clubs, all free of charge.

We continue to have one regular Sunday meeting, with provision for children and lunch afterwards. The first Wednesday of each month we meet together as a church to pray together for various areas of ministry both on the local area and beyond. On the other weeks we meet in local homes to eat together, spend time together to study the Bible and pray for one another.

Other one off events this year have included Easter services, Christmas carol and nativity services, a light trail in the community, as well as hosting a whole block of flats following an urgent evacuation due to a gas leak, providing food, drinks, shelter and pastoral support in cooperation with the emergency services.

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Monday night football: This sports outreach project has been run for several years. The group is split over two sessions. One for school aged children the second one for young men. The older group numbers over time were reducing, so the decision was made for the time being to stop this group. We are using the time on a Monday evening to pray about the future plans for the project and for the young men we had met over the years.

Little Stars: We continue to grow relationships with families with pre school aged children. This has led us to make the decision to run the group on another morning to meet the demand and ensure that we could run the groups in a safe manner. Each week there are opportunities for children to enjoy free play, simple craft activities, as well as a song and Bible Story time. We have held events just for parents to meet together for some support and encouragement.

Community Cafe: The Trussell Trust run a foodbank running in the building we meet in. We run a community cafe alongside this. This enables us not just to see people be given food parcels and then leave, but allows us to provide a warm welcome for vulnerable individuals and families living in the area.

Girls Club: The group is primarily aimed at girls from Yr 6- Yr 11.

Lunch Club: This weekly ministry is another way we are deepening relationships with the local community. We have a 2 course meal prepared each week. Between the courses we have short talk from the Bible. This year we have launched an additional Bible study for those that want to join. We have seen numbers at this ministry increase and the demographic of those attending changing as well. There may be various reasons for this such as the cost of living crisis as well as the warm welcome and growing relationships we have with people. Various volunteers from church will give up their lunch breaks to join when they are able.

Boys Club: This is a club that has run for several years now. It has in the past had a steady flow of boys coming from our football outreach as well as a primary school group that used to run but has not done so since Covid. Without the flow we have seen numbers declining over the last 12 months, The trustees are continuing to see how we can best use our time.

Our main Sunday gathering has seen us spend time in the following Bible books

Matthew
Hebrews
Proverbs
Genesis

As well as themes such as: The Church, Christmas, Easter, Prayer.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity in line with Charity Commission regulation has a minimum 3 months reserves at all times.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity is funded mainly by donations from the regular members of the church. We have also received financial support for other churches from both in the UK and overseas. Some of these payments are one off payments, as noted in our financial report.

The expenditure has provided all the above ministries to the church and the community mostly free of charge, including regular meals, equipment and activities for youth groups, toddler groups and basic provisions for those in need. The charity pays for a full-time salaried pastor who provides pastoral support and prayer for the church and the community throughout the week, including hospital visits, prayer, attending funerals and preaching on a Sunday.

Section F

Other optional information

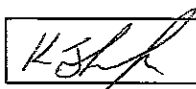
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Kevin James Croft

Position (eg Secretary, Chair, etc)

Trustee

Date

10 / 11 / 2024

Independent examiner's report to the trustees of Hope Church Vauxhall

I report to the trustees on my examination of the accounts of the charity for the year ended 31 January 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of your charity's accounts as carried out under section 145 of the Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Miriam Hickson CTA FCA
Jacob Cavenagh & Skeet
5 Robin Hood Lane
Sutton
Surrey
SM1 2SW

Date: 25 November 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope Church Vauxhall

1193046

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Receipts and payments accounts

For the period from	Period start date 1/2/2023	To	Period end date 31/1/2024
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Section A Receipts and payments

	Unrestricted to the nearest £	Restricted to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Giving: Internal	73,162	180	-	73,342	44,194
Giving: External Regular	9,024	-	-	9,024	27,452
Giving: External One-off	8,728	7,116	-	15,844	41,403
Events Income	-	-	-	-	-
Weekend/day away income	348	-	-	348	-
Kids & youth work income	175	-	-	175	802
Contributions to materials & refreshments	445	-	-	445	-
Refunds or repayments	25	-	-	25	-
Interest Income	-	13	-	13	-
Sub total (Gross income for AR)	91,907	7,309	-	99,216	113,851
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	91,907	7,309	-	99,216	113,851
A3 Payments					
Direct Wages	54,717	2,290	-	57,007	51,956
Pension	2,201	35	-	2,236	1,541
Accountancy, independent examination & payroll costs	2,127	-	-	2,127	1,697
Charitable and Political Donations	1,200	-	-	1,200	11,080
Administration costs: Postage and stationery	142	-	-	142	-
Administration costs	950	-	-	950	11,366
Administration costs: Insurance Costs	103	-	-	103	1,697
equipment)	18	-	-	18	-
Computer Equipment	-	-	-	-	-
Bookstall Costs	805	-	-	805	563
Events	192	-	-	192	-
Weekend/day away costs	2,204	-	-	2,204	3,931
Staff, apprentice & elder events	1,647	-	-	1,647	-
Kids & youth work costs	2,667	-	-	2,667	-
Courses & training (materials, refreshments etc)	345	-	-	345	-
Other staff expenses	180	-	-	180	-
Music ministry, equipment & licensing	804	-	-	804	-
Church Refreshments	4,207	-	-	4,207	-
Church equipment (not IT or music)	-	-	-	-	-
Hardship fund	228	1,193	-	1,421	-
Advertising & Promotional	221	-	-	221	-
Ministry Venue other Costs	443	-	-	443	-
Sundries	6	-	-	6	369
Sub total	75,407	3,518	-	78,925	84,200
A4 Asset and investment purchases. (see					
100 chairs	-	-	-	-	8,912
Sub total	-	-	-	-	8,912
Total payments	75,407	3,518	-	78,925	93,112
Net of receipts/(payments)	16,500	3,791	-	20,291	20,739
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,517	-	-	38,517	17,778
Cash funds this year end	55,017	3,791	-	58,808	38,517

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds	Natwest Bank current account	55,017	3,019	-
	Natwest business reserve		772	-
		-	-	-
	Total cash funds	55,017	3,791	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

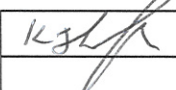
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	HMRC gift aid	29,188	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	100 chairs	Unrestricted	8,912	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which	Amount due	When due
B5 Liabilities	Independent examination	Unrestricted	1,440	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kevin James Croft	17/11/24