



Trustees' Annual Report for the period

Period start date

Period end date

From 1st February 2022 To 31st January 2023

Section A Reference and administration details

Charity name Hope Church Vauxhall

Other names charity is known by NA

Registered charity number (if any) 1193046

Charity's principal address 10 Pella House

Vauxhall

London

Postcode

SE11 5LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Samuel George Gibb	Trustee		
2	Lloyd Nathan Williams	Trustee		
3	Kevin James Croft	Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document eg. trust deed, constitution	Constitution
How the charity is constituted eg. trust, association, company	CIO
Trustee selection methods eg. appointed by, elected by	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purposes of the Church are:

- the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within the London Borough of Lambeth and the surrounding neighbourhood; and
- such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life;

provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Hope Church runs various ministry activities throughout the week, with a desire in line with constitution to share the good news of Jesus with the community in which we live and worship. We have a weekly church service on a Sunday morning and then regular attendees of the church also meet in each other's homes to share fellowship and to look at the Bible together.

Some of our other ministry includes;

Football projects

A partnership with Foodbank

Youth clubs

Parent and toddler groups

The trustees have read the Commission's Public Benefit requirement statutory guidance and have had regard to this when running the charity.

Additional details of objectives and activities (Optional information)

Without the role of volunteers many of the ministry that regularly takes place just would not be possible. These volunteers are mainly from those individuals who consider Hope church to be their home church.

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This sees the first full year that the charity has been operational.

We have seen our relationships with the local community deepen. We have also seen people putting their trust in Jesus and making Hope Church their regular place of worship and finding opportunities to serve.

In line with the theological views of the elders of the church we taught on the role of deacons within a church family and have appointed several individuals into deacon roles. These roles include food, music, technology and missions. We plan to continue to add to the deacons in the following years.

The trustees have also begun discussion about appointing a new worker for the charity in the role of a women's worker and joint administrator role. We hope to advertise and appoint to this position in the charities next financial year.

We have also begun discussions about a new group starting to minister to secondary school aged girls that live locally. We again hope for this to begin at some point during the charities next financial year.

Section E**Financial review**

Brief statement of the charity's policy on reserves

The charity in line with Charity Commission regulation has a minimum 3 months reserves at all times.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity is funded mainly by the regular members of the church family, who consider Hope church their home church.

We have also received financial support for other churches from both in the UK and overseas. Some of these payments are one off payments, as noted in our financial report.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

K. J. Croft

Full name(s)

KEVIN JAMES CROFT

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

23/11/2013

Independent examiner's report to the trustees of Hope Church Vauxhall

I report to the trustees on my examination of the accounts of the charity for the year ended 31 January 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of your charity's accounts as carried out under section 145 of the Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

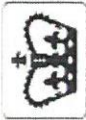
1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Miriam Hickson CTA FCA
Jacob Cavenagh & Skeet
5 Robin Hood Lane
Sutton
Surrey
SM1 2SW

Date: 28 November 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope Church Vauxhall

1193046

CC16a

Receipts and payments accounts

For the period from	From the date 01/02/2022	To	31/01/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Giving (Gift aidable)	44,194	-	-	44,194	13,431
Membership Giving (Tax reclaimed at source)	18,728	-	-	18,728	-
Gifts from other churches	14,829	-	-	14,829	-
Gifts from external supporters	8,724	-	-	8,724	5,800
One off payments	26,574	-	-	26,574	130
Refunds	802	-	-	802	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	113,851	-	-	113,851	19,361

A2 Asset and investment sales, (see table).

	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	113,851	-	-	113,851	19,361

A3 Payments

Salary	51,956	-	-	51,956	-
Pension	1,541	-	-	1,541	-
Gifts for mission	1,080	-	-	1,080	-
LCM Partnership	10,000	-	-	10,000	-
Charity costs Ministry costs	7,172	-	-	7,172	250

CCXX R1 a

Insurance, accounts, payroll	1,697	-	-	1,697	108
Food	3,695	-	-	3,695	772
Literature & Advertising	369	-	-	369	-
Staff conferences	1,130	-	-	1,130	-
Revive weekend	1,791	-	-	1,791	-
FIEC Conference	1,150	-	-	1,150	-
Bibles	540	-	-	540	-
Books	23	-	-	23	108
Biblical Counselling UK (Training)	440	-	-	440	-
Urban Catechism (Training)	395	-	-	395	-
Camp related costs	722	-	-	722	-
IT	499	-	-	499	-
Other	-	-	-	-	191
Sundries	-	-	-	-	154
Sub total	84,200			84,200	1,583

A4 Asset and investment purchases, (see table)					
100 chairs	8,912	-	-	8,912	-
	-	-	-	-	-
Sub total	8,912			8,912	-

Total payments

	93,112	-	-	93,112	1,583
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Net of receipts/(payments)

	20,739	-	-	20,739	17,778
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A5 Transfers between funds

	-	-	-	-	-
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A6 Cash funds last year end

	17,778	-	-	17,778	-
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Cash funds this year end

	38,517	-	-	38,517	17,778
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Natwest Bank account	38,517	-	-
		-	-	-
		-	-	-
	Total cash funds	38,517	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the CCXX R3 accounts (SS)				
	100 chairs	Unrestricted	Cost (optional) 8,912	Current value (optional) -

charity's own use

			-
			-
			-
			-
			-
			-
			-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KENIO JAMES CRIST	23/11/2023